

**Department of Corrections**  
**SB 13-230**  
**Long Bill Footnotes and Request for Information Report 2013-14**

**Footnote #    Statement**

- 2**      Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners –The Department of Corrections may transfer 5.0 up to percent of the total appropriation for external capacity subprogram between line items in the external capacity subprogram for purposes of reimbursing local jails, private prison providers, and community corrections providers. **The Department complies with this footnote request and provides the following summary information of transfers made within the line items of the External Capacity Subprogram, Payments to House State Prisoners appropriation during FY 2012-13:**

<u>Transferred Line Item</u>	<u>Amount</u>
Payments to Local Jails:	\$30,000
Payments to In-State Private Prisons:	\$413,962
Payments to Pre-Release Parole Revocation Facilities:	(\$808,767)
Community Corrections Programs:	<u>\$364,805</u>
Total amount transferred within the External Capacity Subprogram funding lines:	\$0
 Total amount of the External Capacity Subprogram, Payments to House State Prisoners Appropriation	 \$89,516,115
 5.0% Transfer Authority:	 \$4,475,806
Amount Transferred in FY 2012-13:	\$0
% of Amount Transferred to Appropriated Total:	0.0%

- 3**      Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners – It is the intent of the General Assembly that the appropriations made for payments to private facilities housing state inmates be used exclusively for the purpose of per-diem payments. It is the intent of the General Assembly that the Department not withhold funds from the per diem payments to cover major medical expenses incurred by state inmates assigned to private facilities. It is the intent of the General Assembly that appropriations made in the medical services subprogram are sufficient to cover major medical expenses incurred by state inmates held in both state and private facilities. **It is not the Department’s policy to withhold funds from the per diem payments to cover major medical expenses incurred by state inmates assigned to private facilities.**

## **Request for Information # Statement**

### *Requests Affecting Multiple Departments:*

**RFI #2**     **Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Mental Health and Alcohol and Drug Abuse Services, Alcohol and Drug Abuse Division; and Division of Youth Corrections; Judicial Department, Probation and Related Services; and Department of Public Safety, Division of Criminal Justice; and Colorado Bureau of Investigation** -- State agencies involved in multi-agency programs requiring separate appropriations to each agency are requested to designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee, including prior year, request year, and three year forecasts for revenues into the fund and expenditures from the fund by agency. The requests should be sustainable for the length of the forecast based on anticipated revenues. Each agency is still requested to submit its portion of such request with its own budget document. This applies to requests for appropriation from the Drug Offender Surcharge Fund, the Offender Identification Fund, the Sex Offender Surcharge Fund, the Persistent Drunk Driver Cash Fund, and the Alcohol and Drug Driving Safety Program Fund, among other programs. **The Drug Offender Surcharge and the Sex Offender Surcharge Funds are tracked by the Judicial Department. The Department reports the total Colorado Mental Health Institute at Pueblo (CMHIP) expenditures for Youthful Offender System (YOS), San Carlos Correctional Facility (SCCF) and La Vista Correctional Facility (LVCF) in its budget.**

### **Department of Corrections**

**RFI # 1**     **Department of Corrections, Institutions, Mental Health Subprogram** – It is requested that the Department of Corrections submit a report to the House Judiciary Committee and the Senate Judiciary Committee by January 31, 2014, detailing the progress related to the mental health unit at Colorado State Penitentiary. **The Department will comply with this request for information and will provide the requested report to the House and Senate Judiciary Committees by January 31, 2014.**

**RFI # 2**     **Department of Corrections, Community Services, Community Supervision Subprogram, Community Supervision, Psychotropic Medication** – The Department is requested to submit a report to the Joint Budget Committee on or before February 1, 2014, summarizing the outcomes of offenders who were provided psychotropic medication from this line item. The report is requested to include the number of mentally ill offenders who receive medication from this line item, the regression rate of the offenders, and the number of offenders who commit new crimes. The report is requested to compare these outcomes with the population of mentally ill offenders in community corrections programs in FY 2005-06. **The Department will comply with this request for information and will provide the requested report to the Joint Budget Committee by February 1, 2013.**