COLORADO DEPARTMENT OF CORRECTIONS

Cost Per Offender by Facility FY 2012-13

Patter P			Direct Facility	Clinical Services	Facility					
Level I	State Pricen Facilities		Cost Per	Cost Per	Cost Per					
Colorado Correctional Center 137 555.68 55.13 \$60.81 \$63.41 \$53.34 \$70.49 \$25.729 \$1.000		ADI	Day	Day	Day Total	Cost I Ci Day	Cost I CI Day	Tel Day	Cost	
Delia Correctional Center 171 599.52 575.54 587.06 58.634 53.34 587.57 587.07 587.		137	\$55.68	\$5.13	\$60.81	\$6.34	\$3.34	\$70.49	\$25,729	
Rifle Correctional Center 171 \$59.52 \$7.54 \$67.06 \$8.6.34 \$3.34 \$576.74 \$28.010 \$8.034 \$7.04 \$28.010 \$8.036 \$28.034 \$3.34 \$56.34							·			
Skyline Correctional Center	Rifle Correctional Center				\$67.06		· · · · · · · · · · · · · · · · · · ·			
Total Level I	Skyline Correctional Center	236						\$63.90		
Arrowhead Correctional Center 516 \$49.46 \$21.21 \$70.67 \$6.34 \$3.34 \$80.35 \$29.328	Total Level I							\$76.80	\$28,034	
Four Mile Correctional Center 523 \$44.08 \$84.04 \$54.48 \$6.34 \$3.34 \$81.46 \$25.23 \$1.77 \$27.290	Level II						<u> </u>			
Trinidal Correctional Center 398 \$6.0.91 \$10.88 \$71.79 \$6.34 \$3.34 \$31.47 \$29.737 \$71.70 \$21.200 \$74.77 \$72.700 \$74.77 \$72.700 \$74.77 \$72.700 \$74.77 \$72.700 \$74.77 \$72.700 \$74.77 \$74.700 \$74.77 \$74.700 \$74.77 \$74.700 \$74.70										
Total Level II										
Level III		398	\$60.91	\$10.88	\$71.79	\$6.34	\$3.34			
Arkansa Valley Correctional Facility 1,004 \$573.89 \$15.62 \$573.51 \$6.34 \$3.34 \$3.34 \$3.050 \$20,345 \$1.06 \$2.05 \$1.06 \$1.07 \$1.05	Total Level II							\$74.77	\$27,290	
Buena Vista Correctional Facility Glos S57.15 S13.56 S70.71 S6.34 S3.34 S80.39 S29.342 Colorado Territorial Correctional Facility 968 S61.09 S40.64 S101.73 S6.634 S3.34 S111.41 S40.665 Colorado Territorial Correctional Facility S02 S81.66 S18.09 S99.75 S6.34 S3.34 S117.42 S27.116 La Vista Correctional Facility S02 S81.66 S18.09 S99.75 S6.34 S3.34 S10.943 S39.942 Total Level IV S87.51 S31.941 S31.94				*					*****	
Colorado Territorial Correctional Facility 968 \$61.09 \$40.64 \$101.73 \$6.34 \$33.34 \$111.41 \$40.665 \$1.075 \$1.075 \$2.071.16 \$1.075 \$2.071.16 \$1.075 \$2.071.16 \$1.075 \$2.071.16 \$1.075 \$2.071.16 \$1.075 \$2.071.16 \$1.075 \$2.071.16 \$1.075 \$2.071.16 \$1.075 \$2.071.16 \$1.075 \$2.071.16 \$1.075 \$2.075	· · · · · · · · · · · · · · · · · · ·				· ·					
Pemont Correctional Facility 1,659 \$50.44 \$14.16 \$64.60 \$6.34 \$33.34 \$37.42 \$27.116 \$101 \$102 \$101 \$102 \$103 \$109.43 \$39.942 \$103	· · · · · · · · · · · · · · · · · · ·									
Ray	•						·			
Total Level III	•							·		
Limon Correctional Facility		502	\$81.66	\$18.09	\$99.75	\$6.34	\$3.34			
Note Part								\$87.51	\$31,941	
Total Level IV		0.45	¢50.95	¢12.90	\$70.65	\$6.24	\$2.24	\$92.22	\$20.050	
Cevel V	•	943	\$39.83	\$12.80	\$72.03	\$0.54	\$3.34			
Centennial Correctional Facility 285 \$177.53 \$20.40 \$197.93 \$6.34 \$3.34 \$207.61 \$75.778 \$10.01 \$17.99 \$92.47 \$21.99 \$114.46 \$6.34 \$3.34 \$124.14 \$45.311 \$45.311 \$10.00 \$95.87 \$833.14 \$179.01 \$6.34 \$3.34 \$118.69 \$68.872 \$10.00								\$62.33	\$30,030	
Colorado State Penitentiary 729 \$92.47 \$21.99 \$114.46 \$6.34 \$3.34 \$124.14 \$45.311 Denver Reception & Diagnostic Center 520 \$95.87 \$83.14 \$179.01 \$6.34 \$3.34 \$188.69 \$68.872 Denver Women's Correctional Facility 905 \$67.31 \$33.27 \$100.58 \$6.34 \$3.34 \$110.26 \$40.245 San Carlos Correctional Facility 243 \$125.46 \$65.17 \$190.63 \$6.34 \$3.34 \$200.31 \$73.113 Sterling Correctional Facility 2,399 \$57.77 \$13.32 \$71.09 \$6.34 \$3.34 \$80.07 \$29.481 Total Level V \$116.12 \$42.384 Grand Total Level I-V \$95.77 \$34.956 Youthful Offender System 700.00 \$112.25 \$0.00 \$3.34 \$115.60 \$42.194 Youthful Offender System Aftercare 40 \$112.25 \$0.00 \$112.25 \$0.00 \$3.34 \$115.60 \$42.194 Youthful Offender System 219 \$155.72 \$14.29 \$170.01 \$6.34 \$3.34 \$179.69 \$65.587 STU at YOS 18 \$95.77 \$3.96 \$99.73 \$6.34 \$3.34 \$110.94 \$39.935 YOS Jail Backlog 2 \$51.48 \$0.00 \$51.48 \$0.00 \$51.48 \$18.790 Community Services 7.394 \$7.11 \$0.73 \$7.84 \$0.00 \$3.34 \$11.18 \$4.081 Parole ISP 7.394 \$7.11 \$0.73 \$7.84 \$0.00 \$3.34 \$11.18 \$4.081 Parole ISP 1,153 \$22.64 \$0.00 \$22.64 \$0.00 \$3.34 \$42.07 \$15.366 Community Supervision 1,541 \$8.88 \$0.00 \$8.88 \$0.00 \$3.34 \$42.07 \$15.366 Community Supervision 1,541 \$8.88 \$0.00 \$8.88 \$0.00 \$2.56 \$59.12 External Capacity Day Day Cost Per Day		205	¢177.52	¢20, 40	¢107.02	Φ. 2.4	ф2 2.4 I	Ф207.C1	Φ 75 77 0	
Denver Reception & Diagnostic Center 520 \$95.87 \$83.14 \$179.01 \$6.34 \$3.34 \$188.69 \$68.872 Denver Women's Correctional Facility 905 \$67.31 \$333.27 \$100.58 \$6.34 \$3.34 \$110.26 \$40.245 \$80.72 \$100.58 \$6.34 \$3.34 \$10.26 \$40.245 \$80.72 \$100.58 \$6.34 \$3.34 \$100.26 \$40.245 \$80.72 \$100.58 \$6.34 \$3.34 \$80.77 \$20.31 \$73.113 \$100.58 \$6.34 \$3.34 \$80.77 \$20.31 \$73.113 \$100.58 \$6.34 \$3.34 \$80.77 \$20.348 \$100.58 \$100	<u> </u>									
Denver Women's Correctional Facility San Carlos Correctional Facility San Carlos Correctional Facility San Carlos Correctional Facility 243 \$125.46 \$65.17 \$190.63 \$6.34 \$3.34 \$200.31 \$73,113 \$2.399 \$57.77 \$13.32 \$71.09 \$6.34 \$3.34 \$80.77 \$29,481 \$70tal Level V \$71.00 \$13.32 \$71.09 \$6.34 \$3.34 \$80.77 \$29,481 \$70tal Level V \$71.00 \$71.0	•									
San Carlos Correctional Facility 243 \$125.46 \$65.17 \$190.63 \$6.34 \$3.34 \$200.31 \$73,113 Sterling Correctional Facility 2,399 \$57.77 \$13.32 \$71.09 \$6.34 \$3.34 \$80.77 \$29,481 Total Level V										
Sterling Correctional Facility Cost Per Day S57.77 S13.32 S71.09 S6.34 S3.34 S80.77 S29.481	-						·			
Total Level V Sp5.77 Sp5	•									
Youthful Offender System Youthful Offender System Aftercare 40 \$112.25 \$0.00 \$112.25 \$0.00 \$3.34 \$115.60 \$42,194 Youthful Offender System 219 \$155.72 \$14.29 \$170.01 \$6.34 \$3.34 \$179.69 \$65,587 STU at YOS 18 \$95.77 \$3.96 \$99.73 \$6.34 \$3.34 \$109.41 \$39.935 YOS Jail Backlog 2 \$51.48 \$0.00 \$51.48 \$0.00 \$50.00 \$51.48 \$18.790 \$1.40 \$1.15 \$1.18 \$4.081 \$1.18 \$4.081 \$1.18 \$4.081 \$1.19 \$1.15		2,377	ψ37.77	Ψ13.32	Ψ/1.07	Ψ0.51	Ψ3.31			
Youthful Offender System Aftercare 40	Grand Total Level I-V							\$95.77	\$34,956	
Youthful Offender System Aftercare 40	Vouthful Offender System									
Youthful Offender System 219 \$155.72 \$14.29 \$170.01 \$6.34 \$3.34 \$179.69 \$65,587		40	\$112.25	\$0.00	\$112.25	\$0.00	\$3.34	\$115.60	\$42,194	
STU at YOS 18 \$95.77 \$3.96 \$99.73 \$6.34 \$3.34 \$109.41 \$39.935 YOS Jail Backlog 2 \$51.48 \$0.00 \$51.48 \$0.00 \$0.00 \$51.48 \$18,790 Community Services	<u> </u>									
Parole Parole Services Se	•	18		\$3.96	\$99.73	\$6.34	\$3.34	\$109.41		
Parole Parole Services Se	YOS Jail Backlog									
Parole 7,394 \$7.11 \$0.73 \$7.84 \$0.00 \$3.34 \$11.18 \$4,081 Parole ISP 1,153 \$22.64 \$0.00 \$22.64 \$0.00 \$3.34 \$25.98 \$9,483 Community ISP 527 \$38.73 \$0.00 \$38.73 \$0.00 \$3.34 \$42.07 \$15,356 Community Supervision 1,541 \$8.48 \$0.00 \$8.48 \$0.00 \$3.34 \$42.07 \$15,356 Community Supervision 527 \$38.73 \$0.00 \$8.48 \$0.00 \$3.34 \$42.07 \$15,356 Community Supervision 528 \$4,314 Facility Cost Per Cost Per Day Cost Per Day Cost Per Day Cost Per Day Cost Per Day External Capacity 1,410 \$52.69 \$0.83 \$3.04 \$0.00 \$2.56 \$59.12 \$21,579 Crowley County 1,209 \$52.69 \$0.83 \$1.52 \$0.00 \$2.56 \$57.60 \$21,025 Kit Carson 738 \$52.69 \$0.83 \$1.52 \$0.00 \$2.56 \$58.74 \$21,441 Cheyenne Mountain ReEntry Center 559 \$52.69 \$0.83 \$1.96 \$0.00 \$2.56 \$58.04 \$21,185 County Jails 560 \$50.44 \$0.83 \$0.24 \$0.00 \$2.56 \$54.07 \$19,735 Control In Table Cost 559 \$52.69 \$0.83 \$0.24 \$0.00 \$2.56 \$54.07 \$19,735 Control In Table Cost 559 \$52.69 \$0.83 \$0.24 \$0.00 \$2.56 \$54.07 \$19,735 County Jails 560 \$50.44 \$0.83 \$0.24 \$0.00 \$2.56 \$54.07 \$19,735 Community ISP \$0.00 \$	Community Services	,	'							
Parole ISP		7.394	\$7.11	\$0.73	\$7.84	\$0.00	\$3.34	\$11.18	\$4.081	
Facility Facility Cost Per Day Cost Per D								·		
Facility Facility Cost Per Day Cost Per D	Community ISP	527	\$38.73	\$0.00	\$38.73	\$0.00	\$3.34	\$42.07	\$15,356	
External Capacity Facility Cost Per Capacity PPMU Day Services Cost Per Day Centralized Cost Per Day Administrative Cost Per Day Total Cost Per Day Annual Cost Per Day Bent County 1,410 \$52.69 \$0.83 \$3.04 \$0.00 \$2.56 \$59.12 \$21,579 Crowley County 1,209 \$52.69 \$0.83 \$1.52 \$0.00 \$2.56 \$57.60 \$21,025 Kit Carson 738 \$52.69 \$0.83 \$2.66 \$0.00 \$2.56 \$58.74 \$21,441 Cheyenne Mountain ReEntry Center 559 \$52.69 \$0.83 \$1.96 \$0.00 \$2.56 \$58.04 \$21,185 County Jails 560 \$50.44 \$0.83 \$0.24 \$0.00 \$2.56 \$58.04 \$21,185	Community Supervision	1,541	\$8.48	\$0.00		\$0.00	\$3.34	\$11.82		
External Capacity Facility Cost Per Capacity PPMU Day Services Cost Per Day Centralized Cost Per Day Administrative Cost Per Day Total Cost Per Day Annual Cost Per Day Bent County 1,410 \$52.69 \$0.83 \$3.04 \$0.00 \$2.56 \$59.12 \$21,579 Crowley County 1,209 \$52.69 \$0.83 \$1.52 \$0.00 \$2.56 \$57.60 \$21,025 Kit Carson 738 \$52.69 \$0.83 \$2.66 \$0.00 \$2.56 \$58.74 \$21,441 Cheyenne Mountain ReEntry Center 559 \$52.69 \$0.83 \$1.96 \$0.00 \$2.56 \$58.04 \$21,185 County Jails 560 \$50.44 \$0.83 \$0.24 \$0.00 \$2.56 \$58.04 \$21,185			1		Clinical	Г	г			
External Capacity Cost Per Capacity Cost Per Day Cost Per Day Centralized Cost Per Day Administrative Cost Per Day Total Cost Per Day Annual Per Day Bent County 1,410 \$52.69 \$0.83 \$3.04 \$0.00 \$2.56 \$59.12 \$21,579 Crowley County 1,209 \$52.69 \$0.83 \$1.52 \$0.00 \$2.56 \$57.60 \$21,025 Kit Carson 738 \$52.69 \$0.83 \$2.66 \$0.00 \$2.56 \$58.74 \$21,441 Cheyenne Mountain ReEntry Center 559 \$52.69 \$0.83 \$1.96 \$0.00 \$2.56 \$58.04 \$21,185 County Jails 560 \$50.44 \$0.83 \$0.24 \$0.00 \$2.56 \$54.07 \$19,735			Facility	ррин						
External Capacity Capacity Day Day Day Cost Per Day Cost Per Day Per Day Cost Bent County 1,410 \$52.69 \$0.83 \$3.04 \$0.00 \$2.56 \$59.12 \$21,579 Crowley County 1,209 \$52.69 \$0.83 \$1.52 \$0.00 \$2.56 \$57.60 \$21,025 Kit Carson 738 \$52.69 \$0.83 \$2.66 \$0.00 \$2.56 \$58.74 \$21,441 Cheyenne Mountain ReEntry Center 559 \$52.69 \$0.83 \$1.96 \$0.00 \$2.56 \$58.04 \$21,185 County Jails 560 \$50.44 \$0.83 \$0.24 \$0.00 \$2.56 \$54.07 \$19,735		Facility				Controlized	Administrativa	Total Cost	Annual	
Bent County 1,410 \$52.69 \$0.83 \$3.04 \$0.00 \$2.56 \$59.12 \$21,579 Crowley County 1,209 \$52.69 \$0.83 \$1.52 \$0.00 \$2.56 \$57.60 \$21,025 Kit Carson 738 \$52.69 \$0.83 \$2.66 \$0.00 \$2.56 \$58.74 \$21,441 Cheyenne Mountain ReEntry Center 559 \$52.69 \$0.83 \$1.96 \$0.00 \$2.56 \$58.04 \$21,185 County Jails 560 \$50.44 \$0.83 \$0.24 \$0.00 \$2.56 \$54.07 \$19,735	External Canacity									
Crowley County 1,209 \$52.69 \$0.83 \$1.52 \$0.00 \$2.56 \$57.60 \$21,025 Kit Carson 738 \$52.69 \$0.83 \$2.66 \$0.00 \$2.56 \$58.74 \$21,441 Cheyenne Mountain ReEntry Center 559 \$52.69 \$0.83 \$1.96 \$0.00 \$2.56 \$58.04 \$21,185 County Jails 560 \$50.44 \$0.83 \$0.24 \$0.00 \$2.56 \$54.07 \$19,735		1 0	·	•		·	·	•		
Kit Carson 738 \$52.69 \$0.83 \$2.66 \$0.00 \$2.56 \$58.74 \$21,441 Cheyenne Mountain ReEntry Center 559 \$52.69 \$0.83 \$1.96 \$0.00 \$2.56 \$58.04 \$21,185 County Jails 560 \$50.44 \$0.83 \$0.24 \$0.00 \$2.56 \$54.07 \$19,735	•									
Cheyenne Mountain ReEntry Center 559 \$52.69 \$0.83 \$1.96 \$0.00 \$2.56 \$58.04 \$21,185 County Jails 560 \$50.44 \$0.83 \$0.24 \$0.00 \$2.56 \$54.07 \$19,735										
County Jails 560 \$50.44 \$0.83 \$0.24 \$0.00 \$2.56 \$54.07 \$19,735										
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Medical cost per day includes medical and mental health costs that are not facility specific, such as catastrophic expenses, pharmaceuticals, centralized x-ray and dental expenses, capital equipment, centralized personal services, and central service contracts.

Centralized cost per day includes centralized expenses that are not facility specific, such as inspector general, utilities, maintenance, housing & security, food service, laundry, superintendent's, case management, legal access, transportation, facility services, education, communications and information systems.

Administrative cost per day includes expenses that would apply to the entire department, such as the executive director's office, business operations (budget, accounts payable, inmate bank, payroll, general accounting), personnel, offender services, and training.

