

Colorado Department of Corrections
FY 2014-15 Budget Request
Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2013-14									
HB 10-1081	Money Laundering Criminal Fraud	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$28,800	\$28,800	\$0	\$0	\$0	\$0
		Total	0.0	\$28,800	\$28,800	\$0	\$0	\$0	\$0
Total HB 10-1081			0.0	\$28,800	\$28,800	\$0	\$0	\$0	\$0
SB 10-128	Invasion of Privacy	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$28,014	\$28,014	\$0	\$0	\$0	\$0
		Total	0.0	\$28,014	\$28,014	\$0	\$0	\$0	\$0
Total SB 10-128			0.0	\$28,014	\$28,014	\$0	\$0	\$0	\$0
HB 13-1160	Consolidate Theft Statutes	(1) Management							
		(B) External Capacity							
		(2) Payments to House State Prisoners							
		Payments to in-state private prisons at a rate of \$53.74 per inmate per day	0.0	(\$520,400)	(\$520,400)	\$0	\$0	\$0	\$0
		Total	0.0	(\$520,400)	(\$520,400)	\$0	\$0	\$0	\$0
Total HB 13-1160			0.0	(\$520,400)	(\$520,400)	\$0	\$0	\$0	\$0
SB 13-007	Eliminate Repeal of CCJJ	(1) Management							
		(A) Executive Director's Office							
		Planning & Analysis Contracts	0.0	\$56,160	\$56,160	\$0	\$0	\$0	\$0
		Total	0.0	\$56,160	\$56,160	\$0	\$0	\$0	\$0
Total SB 13-007			0.0	\$56,160	\$56,160	\$0	\$0	\$0	\$0
SB 13-200	Expand Medicaid Eligibility	(1) Management							
		(A) Executive Director's Office							
		Personal Services	0.4	\$23,546	\$23,546	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$4,703	\$4,703	\$0	\$0	\$0	\$0
		Total	0.4	\$28,249	\$28,249	\$0	\$0	\$0	\$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		(2) Institutions							
		(E) Medical Services							
		Purchase of Medical Services from Other Medical Facilities	0.0	(\$950,000)	(\$950,000)	\$0	\$0	\$0	\$0
		Catastrophic Medical Expenses	0.0	(\$1,550,000)	(\$1,550,000)	\$0	\$0	\$0	\$0
		Total	0.0	(\$2,500,000)	(\$2,500,000)	\$0	\$0	\$0	\$0
		Total SB 13-200	0.4	(\$2,471,751)	(\$2,471,751)	\$0	\$0	\$0	\$0
SB 13-210	Corrections Officer Staffing Levels	(1) Management							
		(C) Inspector General							
		Personal Services	0.0	\$28,590	\$28,590	\$0	\$0	\$0	\$0
		Total	0.0	\$28,590	\$28,590	\$0	\$0	\$0	\$0
		(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$877,862	\$877,862	\$0	\$0	\$0	\$0
		Total	0.0	\$877,862	\$877,862	\$0	\$0	\$0	\$0
		(5) Community Services							
		(A) Parole							
		Personal Services	0.0	\$56,716	\$56,716	\$0	\$0	\$0	\$0
		Total	0.0	\$56,716	\$56,716	\$0	\$0	\$0	\$0
		Total SB 13-210	0.0	\$963,168	\$963,168	\$0	\$0	\$0	\$0
SB 13-250	Drug Sentencing Changes	(3) Support Services							
		(G) Information Systems							
		Purchase of Services from Computer Center	0.0	\$521,850	\$521,850	\$0	\$0	\$0	\$0
		Total	0.0	\$521,850	\$521,850	\$0	\$0	\$0	\$0
		Total SB 13-250	0.0	\$521,850	\$521,850	\$0	\$0	\$0	\$0
FY 2013-14 Department Total			0.4	(\$1,394,159)	(\$1,394,159)	\$0	\$0	\$0	\$0

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FY 2012-13									
HB 10-1081	Money Laundering Criminal Fraud	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$28,800	\$28,800	\$0	\$0	\$0	\$0
		Total	0.0	\$28,800	\$28,800	\$0	\$0	\$0	\$0
Total HB 10-1081			0.0	\$28,800	\$28,800	\$0	\$0	\$0	\$0
SB 10-128	Invasion of Privacy	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$28,014	\$28,014	\$0	\$0	\$0	\$0
		Total	0.0	\$28,014	\$28,014	\$0	\$0	\$0	\$0
Total SB 10-128			0.0	\$28,014	\$28,014	\$0	\$0	\$0	\$0
HB 12-1223	Earned Time	(1) Management							
		(B) External Capacity							
		(2) Payments to House State Prisoners							
		Payments to in-state private prisons at a rate of \$52.69 per inmate per day							
			0.0	(\$331,766)	(\$331,766)	\$0	\$0	\$0	\$0
		Total	0.0	(\$331,766)	(\$331,766)	\$0	\$0	\$0	\$0
		(2) Institutions							
		(E) Medical Services							
		Purchase of Medical Services from Other Medical Facilities	0.0	(\$17,980)	(\$17,980)	\$0	\$0	\$0	\$0
		Total	0.0	(\$17,980)	(\$17,980)	\$0	\$0	\$0	\$0
		(2) Institutions							
		(E) Medical Services							
		Catastrophic Medical Exp	0.0	(\$6,992)	(\$6,992)	\$0	\$0	\$0	\$0
		Total	0.0	(\$6,992)	(\$6,992)	\$0	\$0	\$0	\$0
		(3) Support Services							
		(C) Offender Services							
Personal Services	2.0	\$73,031	\$73,031	\$0	\$0	\$0	\$0		
Operating Expenses	0.0	\$11,306	\$11,306	\$0	\$0	\$0	\$0		
Total	2.0	\$84,337	\$84,337	\$0	\$0	\$0	\$0		

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		(3) Support Services							
		(G) Information Systems							
		Operating Expenses	0.0	\$100,640	\$100,640	\$0	\$0	\$0	\$0
		Total	0.0	\$100,640	\$100,640	\$0	\$0	\$0	\$0
		(4) Inmate Programs							
		(B) Education							
		Operating Expenses	0.0	\$193,900	\$193,900	\$0	\$0	\$0	\$0
		Total	0.0	\$193,900	\$193,900	\$0	\$0	\$0	\$0
		(5) Community Services							
		(A) Parole							
		Operating Expenses	0.0	(\$22,139)	(\$22,139)	\$0	\$0	\$0	\$0
		Total	0.0	(\$22,139)	(\$22,139)	\$0	\$0	\$0	\$0
		Total HB 12-1223	2.0	\$0	\$0	\$0	\$0	\$0	\$0
HB 12-1246	Biweekly Payday Shift	(1) Management							
		(A) Executive Director's Office							
		Personal Services	0.0	\$45,487	\$45,487	\$0	\$0	\$0	\$0
		Total	0.0	\$45,487	\$45,487	\$0	\$0	\$0	\$0
		(2) Institutions							
		(E) Medical Services							
		Personal Services	0.0	\$45,487	\$45,487	\$0	\$0	\$0	\$0
		Total	0.0	\$45,487	\$45,487	\$0	\$0	\$0	\$0
		(3) Support Services							
		(E) Sex Offender							
		Personal Services	0.0	\$45,486	\$45,486	\$0	\$0	\$0	\$0
		Total	0.0	\$45,486	\$45,486	\$0	\$0	\$0	\$0
		Total HB 12-1246	0.0	\$136,460	\$136,460	\$0	\$0	\$0	\$0
HB 12-1310	Statutory Provisions Criminal Proceedings	(3) Support Services							
		(G) Information Systems							
		Purchase of Services from Computer Center	0.0	\$11,840	\$11,840	\$0	\$0	\$0	\$0
		Total	0.0	\$11,840	\$11,840	\$0	\$0	\$0	\$0

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		(4) Inmate Programs							
		(D) Drug and Alcohol Treatment							
		Drug Offender Surcharge Program	0.0	\$0	\$0	\$0	(\$995,127)	\$995,127	\$0
		Contract Services	0.0	\$0	\$0		(\$250,000)	\$250,000	\$0
		Total	0.0	\$0	\$0	\$0	(\$1,245,127)	\$1,245,127	\$0
		Total HB 12-1310	0.0	\$11,840	\$11,840	\$0	(\$1,245,127)	\$1,245,127	\$0
FY 2012-13 Department Total			2.0	\$205,114	\$205,114	\$0	(\$1,245,127)	\$1,245,127	\$0
FY 2011-12									
HB 07-1040	No Bond Warrants-Illegals	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$2,947	\$0	\$0	\$2,947	\$0	\$0
		Total	0.0	\$2,947	\$0	\$0	\$2,947	\$0	\$0
		Total HB 07-1040	0.0	\$2,947	\$0	\$0	\$2,947	\$0	\$0
HB 07-1326	Sex Offender Elec Comm ID's	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$160,005	\$160,005	\$0	\$0	\$0	\$0
		Total	0.0	\$160,005	\$160,005	\$0	\$0	\$0	\$0
		Total HB 07-1326	0.0	\$160,005	\$160,005	\$0	\$0	\$0	\$0
HB 07-1358	CO Criminal & Juvenile Justice Com	(1) Management							
		(A) Executive Director's Office							
		Planning & Analysis							
		Contracts	0.0	\$56,160	\$56,160	\$0	\$0	\$0	\$0
		Total	0.0	\$56,160	\$56,160	\$0	\$0	\$0	\$0
		Total HB 07-1358	0.0	\$56,160	\$56,160	\$0	\$0	\$0	\$0
SB 07-096	Theft from At-Risk Individuals	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$353,114	\$353,114	\$0	\$0	\$0	\$0
		Total	0.0	\$353,114	\$353,114	\$0	\$0	\$0	\$0
		Total SB 07-096	0.0	\$353,114	\$353,114	\$0	\$0	\$0	\$0
HB 08-1115	Retaliation Against a Judge	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$54,640	\$54,640	\$0	\$0	\$0	\$0
		Total	0.0	\$54,640	\$54,640	\$0	\$0	\$0	\$0
		Total HB 08-1115	0.0	\$54,640	\$54,640	\$0	\$0	\$0	\$0

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HB 08-1194	Drunk Driving	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$31,634	\$31,634	\$0	\$0	\$0	\$0
		Total	0.0	\$31,634	\$31,634	\$0	\$0	\$0	\$0
		Total HB 08-1194	0.0	\$31,634	\$31,634	\$0	\$0	\$0	\$0
HB 08-1352	Return to Custody Options	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$217,566	\$217,566	\$0	\$0	\$0	\$0
		Total	0.0	\$217,566	\$217,566	\$0	\$0	\$0	\$0
		Total HB 08-1352	0.0	\$217,566	\$217,566	\$0	\$0	\$0	\$0
SB 08-239	Leaving the Scene of an Accident	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$89,150	\$89,150	\$0	\$0	\$0	\$0
		Total	0.0	\$89,150	\$89,150	\$0	\$0	\$0	\$0
		Total SB 08-239	0.0	\$89,150	\$89,150	\$0	\$0	\$0	\$0
SB 09-241	DNA Testing Upon Arrest	(2) Institutions							
		(E) Medical Services							
		Operating Expenses	0.0	(\$24,385)	(\$24,385)	\$0	\$0	\$0	\$0
		Total	0.0	(\$24,385)	(\$24,385)	\$0	\$0	\$0	\$0
		Total SB 09-241	0.0	(\$24,385)	(\$24,385)	\$0	\$0	\$0	\$0
HB 10-1081	Money Laundering Criminal Fraud	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$28,800	\$28,800	\$0	\$0	\$0	\$0
		Total	0.0	\$28,800	\$28,800	\$0	\$0	\$0	\$0
		Total HB 10-1081	0.0	\$28,800	\$28,800	\$0	\$0	\$0	\$0
HB 10-1277	Sexual Conduct in Correctional Facility	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$28,014	\$28,014	\$0	\$0	\$0	\$0
		Total	0.0	\$28,014	\$28,014	\$0	\$0	\$0	\$0
		Total HB 10-1277	0.0	\$28,014	\$28,014	\$0	\$0	\$0	\$0
HB 10-1338	Probation Eligible Two Prior Felony	(1) Management							
		(B) External Capacity							
		(2) Payments to House State Prisoners							
		Payments to in-state private prisons at a rate of \$54.93 per inmate per day	0.0	(\$3,901,890)	(\$3,901,890)	\$0	\$0	\$0	\$0
		Total	0.0	(\$3,901,890)	(\$3,901,890)	\$0	\$0	\$0	\$0
		Total HB 10-1338	0.0	(\$3,901,890)	(\$3,901,890)	\$0	\$0	\$0	\$0

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HB 10-1352	Controlled Substance Crime Changes	(1) Management							
		(B) External Capacity							
		(2) Payments to House State Prisoners							
		Payments to in-state private prisons at a rate of \$54.93 per inmate per day	0.0	(\$6,215,070)	(\$6,215,070)	\$0	\$0	\$0	\$0
		Total	0.0	(\$6,215,070)	(\$6,215,070)	\$0	\$0	\$0	\$0
		Total HB 10-1352	0.0	(\$6,215,070)	(\$6,215,070)	\$0	\$0	\$0	\$0
HB 10-1360	Parole Placement for Technical Violation	(3) Support Services							
		(E) Transportation							
		Vehicle Lease Payments	0.0	\$18,060	\$18,060	\$0	\$0	\$0	\$0
		Total	0.0	\$18,060	\$18,060	\$0	\$0	\$0	\$0
		(G) Information Systems							
		Operating Expenses	0.0	\$950	\$950	\$0	\$0	\$0	\$0
		Purchase of Services from Computer Center	0.0	\$65,381	\$65,381	\$0	\$0	\$0	\$0
		Total	0.0	\$66,331	\$66,331	\$0	\$0	\$0	\$0
		(5) Community Services							
		(A) Parole							
		Personal Services	0.0	\$168,232	\$168,232	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$9,565	\$9,565	\$0	\$0	\$0	\$0
		Total	0.0	\$177,797	\$177,797	\$0	\$0	\$0	\$0
		(6) Parole Board							
		Contract Services	0.0	\$76,637	\$76,637	\$0	\$0	\$0	\$0
Total	0.0	\$76,637	\$76,637	\$0	\$0	\$0	\$0		
		Total HB 10-1360	0.0	\$338,825	\$338,825	\$0	\$0	\$0	\$0
HB 10-1374	Parole Changes Evidenced-based Practices	(3) Support Services							
		(E) Transportation							
		Vehicle Lease Payments	0.0	\$36,144	\$36,144	\$0	\$0	\$0	\$0
		Total	0.0	\$36,144	\$36,144	\$0	\$0	\$0	\$0
		(G) Information Systems							
		Operating Expenses	0.0	\$1,805	\$1,805	\$0	\$0	\$0	\$0
		Purchase of Services from Computer Center	0.0	\$121,479	\$121,479	\$0	\$0	\$0	\$0
		Start-up Costs	0.0	\$0	\$0	\$0	\$0	\$0	\$0
Total	0.0	\$123,284	\$123,284	\$0	\$0	\$0	\$0		

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		(1) Management							
		(B) External Capacity							
		(2) Payments to House State Prisoners							
		Payments to in-state private prisons at a rate of \$54.93 per inmate per day	0.0	(\$604,104)	(\$604,104)	\$0	\$0	\$0	\$0
		Total	0.0	(\$604,104)	(\$604,104)	\$0	\$0	\$0	\$0
		(5) Community Services							
		(A) Parole							
		Personal Services	0.0	\$286,509	\$286,509	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$12,700	\$12,700	\$0	\$0	\$0	\$0
		Total	0.0	\$299,209	\$299,209	\$0	\$0	\$0	\$0
		Total HB 10-1374	0.0	(\$145,467)	(\$145,467)	\$0	\$0	\$0	\$0
HB 10-1413	Limitation on Juvenile Direct File	(1) Management							
		(B) External Capacity							
		(2) Payments to House State Prisoners							
		Payments to in-state private prisons at a rate of \$54.93 per inmate per day	0.0	(\$506,433)	(\$506,433)	\$0	\$0	\$0	\$0
		Total	0.0	(\$506,433)	(\$506,433)	\$0	\$0	\$0	\$0
		(2) Institutions							
		(I) Youthful Offender System							
		Operating Expenses	0.0	\$271,356	\$271,356	\$0	\$0	\$0	\$0
		Total	0.0	\$271,356	\$271,356	\$0	\$0	\$0	\$0
		Total HB 10-1413	0.0	(\$235,077)	(\$235,077)	\$0	\$0	\$0	\$0
HB 11-1064	Parole Presumption Pilot Program	(1) Management							
		(B) External Capacity							
		(2) Payments to House State Prisoners							
		Payments to in-state private prisons at a rate of \$54.93 per inmate per day	0.0	(\$45,243)	(\$45,243)	\$0	\$0	\$0	\$0
		Total	0.0	(\$45,243)	(\$45,243)	\$0	\$0	\$0	\$0
		Total HB 11-1064	0.0	(\$45,243)	(\$45,243)	\$0	\$0	\$0	\$0

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SB 11-176	Restrictive Confinement	(1) Management							
		(A) Executive Director's Office							
		Planning & Analysis Contracts	0.0	\$26,250	\$26,250	\$0	\$0	\$0	\$0
		Total	0.0	\$26,250	\$26,250	\$0	\$0	\$0	\$0
		(B) External Capacity							
		(2) Payments to House State Prisoners							
		Payments to in-state private prisons at a rate of \$54.93 per inmate per day	0.0	(\$198,796)	(\$198,796)	\$0	\$0	\$0	\$0
		Total	0.0	(\$198,796)	(\$198,796)	\$0	\$0	\$0	\$0
		(2) Institutions							
		(J) Mental Health							
		Medical Contract Services	0.0	\$49,933	\$49,933	\$0	\$0	\$0	\$0
		Total	0.0	\$49,933	\$49,933	\$0	\$0	\$0	\$0
		(3) Support Services							
		(G) Information Systems							
Purchase of Services from Computer Center	0.0	\$122,613	\$122,613	\$0	\$0	\$0	\$0		
Total	0.0	\$122,613	\$122,613	\$0	\$0	\$0	\$0		
Total SB 11-176	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SB 11-241	Operation of the Parole Board	(6) Parole Board							
		Contract Services	0.0	\$43,800	\$43,800	\$0	\$0	\$0	\$0
		Total	0.0	\$43,800	\$43,800	\$0	\$0	\$0	\$0
Total SB 11-241	0.0	\$43,800	\$43,800	\$0	\$0	\$0	\$0	\$0	
SB 11-076	PERA Contribution Rates	(1) Management							
		(A) Executive Director's Office							
		Personal Services	0.0	(\$35,097)	(\$35,097)	\$0	\$0	\$0	\$0
		Total	0.0	(\$35,097)	(\$35,097)	\$0	\$0	\$0	\$0
		(B) External Capacity							
		(1) Private Prison Monitoring Unit							
		Personal Services	0.0	(\$34,017)	(\$34,017)	\$0	\$0	\$0	\$0
		Total	0.0	(\$34,017)	(\$34,017)	\$0	\$0	\$0	\$0
(C) Inspector General									
Personal Services	0.0	(\$89,051)	(\$89,051)	\$0	\$0	\$0	\$0		
Total	0.0	(\$89,051)	(\$89,051)	\$0	\$0	\$0	\$0		

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		(2) Institutions							
		(A) Utilities							
		Energy Management Program	0.0	(\$4,693)	(\$4,693)	\$0	\$0	\$0	\$0
		Total	0.0	(\$4,693)	(\$4,693)	\$0	\$0	\$0	\$0
		(B) Maintenance							
		Personal Services	0.0	(\$439,139)	(\$439,139)	\$0	\$0	\$0	\$0
		Total	0.0	(\$439,139)	(\$439,139)	\$0	\$0	\$0	\$0
		(C) Housing and Security							
		Personal Services	0.0	(\$3,572,817)	(\$3,572,817)	\$0	\$0	\$0	\$0
		Total	0.0	(\$3,572,817)	(\$3,572,817)	\$0	\$0	\$0	\$0
		(D) Food Service							
		Personal Services	0.0	(\$322,051)	(\$322,051)	\$0	\$0	\$0	\$0
		Total	0.0	(\$322,051)	(\$322,051)	\$0	\$0	\$0	\$0
		(E) Medical Services							
		Personal Services	0.0	(\$548,875)	(\$548,875)	\$0	\$0	\$0	\$0
		Total	0.0	(\$548,875)	(\$548,875)	\$0	\$0	\$0	\$0
		(F) Laundry							
		Personal Services	0.0	(\$50,692)	(\$50,692)	\$0	\$0	\$0	\$0
		Total	0.0	(\$50,692)	(\$50,692)	\$0	\$0	\$0	\$0
		(G) Superintendents							
		Personal Services	0.0	(\$217,521)	(\$217,521)	\$0	\$0	\$0	\$0
		Total	0.0	(\$217,521)	(\$217,521)	\$0	\$0	\$0	\$0
		(I) Youthful Offender System							
		Personal Services	0.0	(\$211,564)	(\$211,564)	\$0	\$0	\$0	\$0
		Total	0.0	(\$211,564)	(\$211,564)	\$0	\$0	\$0	\$0
		(J) Case Management							
		Personal Services	0.0	(\$323,951)	(\$323,951)	\$0	\$0	\$0	\$0
		Total	0.0	(\$323,951)	(\$323,951)	\$0	\$0	\$0	\$0
		(K) Mental Health							
		Personal Services	0.0	(\$176,295)	(\$176,295)	\$0	\$0	\$0	\$0
		Total	0.0	(\$176,295)	(\$176,295)	\$0	\$0	\$0	\$0
		(M) San Carlos							
		Personal Services	0.0	(\$238,230)	(\$238,230)	\$0	\$0	\$0	\$0
		Total	0.0	(\$238,230)	(\$238,230)	\$0	\$0	\$0	\$0
		(N) Legal Access							
		Personal Services	0.0	(\$28,066)	(\$28,066)	\$0	\$0	\$0	\$0
		Total	0.0	(\$28,066)	(\$28,066)	\$0	\$0	\$0	\$0

Colorado Department of Corrections
FY 2014-15 Budget Request
Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		(3) Support Services							
		(A) Business Operations							
		Personal Services	0.0	(\$131,020)	(\$131,020)	\$0	\$0	\$0	\$0
		Total	0.0	(\$131,020)	(\$131,020)	\$0	\$0	\$0	\$0
		(B) Personnel							
		Personal Services	0.0	(\$21,620)	(\$21,620)	\$0	\$0	\$0	\$0
		Total	0.0	(\$21,620)	(\$21,620)	\$0	\$0	\$0	\$0
		(C) Offender Services							
		Personal Services	0.0	(\$59,935)	(\$59,935)	\$0	\$0	\$0	\$0
		Total	0.0	(\$59,935)	(\$59,935)	\$0	\$0	\$0	\$0
		(E) Transportation							
		Personal Services	0.0	(\$42,846)	(\$42,846)	\$0	\$0	\$0	\$0
		Total	0.0	(\$42,846)	(\$42,846)	\$0	\$0	\$0	\$0
		(F) Training							
		Personal Services	0.0	(\$37,201)	(\$37,201)	\$0	\$0	\$0	\$0
		Total	0.0	(\$37,201)	(\$37,201)	\$0	\$0	\$0	\$0
		(H) Facility Services							
		Personal Services	0.0	(\$14,800)	(\$14,800)	\$0	\$0	\$0	\$0
		Total	0.0	(\$14,800)	(\$14,800)	\$0	\$0	\$0	\$0
		(4) Inmate Programs							
		(A) Labor							
		Personal Services	0.0	(\$117,270)	(\$117,270)	\$0	\$0	\$0	\$0
		Total	0.0	(\$117,270)	(\$117,270)	\$0	\$0	\$0	\$0
		(B) Education							
		Personal Services	0.0	(\$309,475)	(\$309,475)	\$0	\$0	\$0	\$0
		Total	0.0	(\$309,475)	(\$309,475)	\$0	\$0	\$0	\$0
		(C) Recreation							
		Personal Services	0.0	(\$129,611)	(\$129,611)	\$0	\$0	\$0	\$0
		Total	0.0	(\$129,611)	(\$129,611)	\$0	\$0	\$0	\$0
		(D) Drug & Alcohol							
		Personal Services	0.0	(\$58,947)	(\$58,947)	\$0	\$0	\$0	\$0
		Total	0.0	(\$58,947)	(\$58,947)	\$0	\$0	\$0	\$0
		(E) Sex Offender							
		Personal Services	0.0	(\$53,504)	(\$53,504)	\$0	\$0	\$0	\$0
		Total	0.0	(\$53,504)	(\$53,504)	\$0	\$0	\$0	\$0
		(F) Volunteers							
		Personal Services	0.0	(\$8,065)	\$0	\$0	(\$8,065)	\$0	\$0
		Total	0.0	(\$8,065)	\$0	\$0	(\$8,065)	\$0	\$0

Colorado Department of Corrections
FY 2014-15 Budget Request
Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		(5) Community Services							
		(A) Parole							
		Personal Services	0.0	(\$255,331)	(\$255,331)	\$0	\$0	\$0	\$0
		Total	0.0	(\$255,331)	(\$255,331)	\$0	\$0	\$0	\$0
		(B) Parole ISP							
		Personal Services	0.0	(\$114,528)	(\$114,528)	\$0	\$0	\$0	\$0
		Total	0.0	(\$114,528)	(\$114,528)	\$0	\$0	\$0	\$0
		(C) Community ISP							
		Personal Services	0.0	(\$77,325)	(\$77,325)	\$0	\$0	\$0	\$0
		Total	0.0	(\$77,325)	(\$77,325)	\$0	\$0	\$0	\$0
		(D) Community Supervision							
		(1) Community Supervision							
		Personal Services	0.0	(\$62,797)	(\$62,797)	\$0	\$0	\$0	\$0
		Total	0.0	(\$62,797)	(\$62,797)	\$0	\$0	\$0	\$0
		(2) Youthful Offender System Aftercare							
		Personal Services	0.0	(\$12,626)	(\$12,626)	\$0	\$0	\$0	\$0
		Total	0.0	(\$12,626)	(\$12,626)	\$0	\$0	\$0	\$0
		(E) Community Re-entry							
		Personal Services	0.0	(\$44,640)	(\$44,640)	\$0	\$0	\$0	\$0
		Total	0.0	(\$44,640)	(\$44,640)	\$0	\$0	\$0	\$0
		(6) Parole Board							
		Personal Services	0.0	(\$32,685)	(\$32,685)	\$0	\$0	\$0	\$0
		Total	0.0	(\$32,685)	(\$32,685)	\$0	\$0	\$0	\$0
		(7) Correctional Industries							
		Personal Services	0.0	(\$186,223)	\$0	\$0	(\$54,005)	(\$132,218)	\$0
		Total	0.0	(\$186,223)	\$0	\$0	(\$54,005)	(\$132,218)	\$0
		(8) Canteen Operation							
		Personal Services	0.0	(\$37,786)	\$0	\$0	(\$37,786)	\$0	\$0
		Total	0.0	(\$37,786)	\$0	\$0	(\$37,786)	\$0	\$0
		Total SB 11-076	0.0	(\$8,100,294)	(\$7,868,220)	\$0	(\$99,856)	(\$132,218)	\$0
		FY 2011-12 Department Total	0.0	(\$17,262,771)	(\$17,033,644)	\$0	(\$96,909)	(\$132,218)	\$0