

**Schedule 13**  
**Funding Request for the 2014-15 Budget Cycle**

Department: Corrections  
 Request Title: Offender Clothing Inflation  
 Priority Number: R-10

Dept. Approval by: Kellie R. Wasson 10/28/13  
 Date  
 OSPB Approval by: Gov. H. S. L. 10/28/13  
 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

| Line Item Information          |              | FY 2013-14                  |                                       | FY 2014-15                 |  | FY 2015-16                           |
|--------------------------------|--------------|-----------------------------|---------------------------------------|----------------------------|--|--------------------------------------|
|                                |              | 1                           | 2                                     | 3                          | 4  | 6                                    |
|                                | Fund         | Appropriation<br>FY 2013-14 | Supplemental<br>Request<br>FY 2013-14 | Base Request<br>FY 2014-15 | Funding<br>Change<br>Request<br>FY 2014-15 | Continuation<br>Amount<br>FY 2015-16 |
| <b>Total of All Line Items</b> | <b>Total</b> | 2,748,715                   | -                                     | 2,744,077                  | 220,486                                    | 220,486                              |
|                                | FTE          | -                           | -                                     | -                          | -  | -                                    |
|                                | GF           | 2,748,715                   | -                                     | 2,744,077                  | 220,486                                    | 220,486                              |
|                                | GFE          | -                           | -                                     | -                          | -  | -                                    |
|                                | CF           | -                           | -                                     | -                          | -  | -                                    |
|                                | RF           | -                           | -                                     | -                          | -  | -                                    |
|                                | FF           | -                           | -                                     | -                          | -  | -                                    |
| <b>(2) Institutions</b>        | <b>Total</b> | 2,073,282                   | -                                     | 2,068,644                  | 131,078                                    | 131,078                              |
| <b>(F) Laundry</b>             | FTE          | -                           | -                                     | -                          | -  | -                                    |
| Operating Expenses             | GF           | 2,073,282                   | -                                     | 2,068,644                  | 131,078                                    | 131,078                              |
|                                | GFE          | -                           | -                                     | -                          | -  | -                                    |
|                                | CF           | -                           | -                                     | -                          | -  | -                                    |
|                                | RF           | -                           | -                                     | -                          | -  | -                                    |
|                                | FF           | -                           | -                                     | -                          | -  | -                                    |
| <b>(2) Institutions</b>        | <b>Total</b> | 675,433                     | -                                     | 675,433                    | 89,408                                     | 89,408                               |
| <b>(G) Superintendents</b>     | FTE          | -                           | -                                     | -                          | -  | -                                    |
| Dress Out                      | GF           | 675,433                     | -                                     | 675,433                    | 89,408                                     | 89,408                               |
|                                | GFE          | -                           | -                                     | -                          | -  | -                                    |
|                                | CF           | -                           | -                                     | -                          | -  | -                                    |
|                                | RF           | -                           | -                                     | -                          | -  | -                                    |
|                                | FF           | -                           | -                                     | -                          | -  | -                                    |

Letternote Text Revision Required? Yes:  No:  If yes, describe the Letternote Text Revision:  
 Cash or Federal Fund Name and COFRS Fund Number: N/A  
 Reappropriated Funds Source, by Department and Line Item Name: N/A  
 Approval by OIT? Yes:  No:  Not Required:   
 Schedule 13s from Affected Departments: N/A  
 Other Information: N/A

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