

Schedule 13
Funding Request for the 2014-15 Budget Cycle

Department: Corrections
 Request Title: Food Service Inflation
 Priority Number: R-9

Dept. Approval by: *Kellie R. Wasco* 11/01/2013 Date
 OSPB Approval by: *Greg H. ...* 10/28/13 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	6
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
Total of All Line Items	Total	16,636,833	-	16,582,597	830,871	830,871
	FTE	-	-	-	-	-
	GF	16,556,833	-	16,502,597	830,871	830,871
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	80,000	-	80,000	-	-
(2) Institutions	Total	15,408,822	-	15,354,586	402,342	402,342
(D) Food Service	FTE	-	-	-	-	-
Operating Expenses	GF	15,328,822	-	15,274,586	402,342	402,342
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	80,000	-	80,000	-	-
(2) Institutions	Total	1,228,011	-	1,228,011	428,529	428,529
(D) Food Service	FTE	-	-	-	-	-
Purchase of Services	GF	1,228,011	-	1,228,011	428,529	428,529
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:
 Cash or Federal Fund Name and COFRS Fund Number: N/A
 Reappropriated Funds Source, by Department and Line Item Name: N/A
 Approval by OIT? Yes: No: Not Required:
 Schedule 13s from Affected Departments: Department of Human Services
 Other Information: N/A

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