

Schedule 13
Funding Request for the 2014-15 Budget Cycle

Department: Corrections
 Request Title: Communicable Disease Prevention
 Priority Number: R-8

Dept. Approval by: Kenneth R. Wasiko 11/1/2013
 Date

OSPB Approval by: Greg H. ... 10/28/13
 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
Total of All Line Items	Total	286,158	-	282,405	33,215	33,215
	FTE	-	-	-	-	-
	GF	196,158	-	192,405	33,215	33,215
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	5,000	-	5,000	-	-
	FF	85,000	-	85,000	-	-
(1) Management	Total	286,158	-	282,405	33,215	33,215
(A) Executive Director's	FTE	-	-	-	-	-
Office Subprogram	GF	196,158	-	192,405	33,215	33,215
Operating Expenses	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	5,000	-	5,000	-	-
	FF	85,000	-	85,000	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:
 Reappropriated Funds Source, by Department and Line Item Name:
 Approval by OIT? Yes: No: Not Required:
 Schedule 13s from Affected Departments:
 Other Information:

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