

**Schedule 13  
Funding Request for the FY 2014-15 Budget Cycle**

Department: Department of Personnel & Administration  
 Request Title: DOC Prison Rape Elimination Act  
 Priority Number: NP - 2  
 Dept. Approval by: *Justin Pongorsky* 10/18/13  Decision Item FY 2014-15  
 Date  Base Reduction Item FY 2014-15  
 OSPB Approval by: *Paul M. ...* 10/28/13  Supplemental FY 2013-14  
 Date  Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
Fund		Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
<b>Total of All Line Items</b>	<b>Total</b>	\$18,014,816	\$0	\$18,197,990	\$1,444	\$8,664
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$0	\$0	\$0	\$0	\$0
	GFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$18,014,816	\$0	\$18,197,990	\$1,444	\$8,664
	FF	\$0	\$0	\$0	\$0	\$0
<b>(4) Central Services (C) Fleet Management Program and Motor Pool Services, Vehicle Replacement Lease, Purchase or Lease/Purchase</b>	<b>Total</b>	\$18,014,816	\$0	\$18,197,990	\$1,444	\$8,664
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$0	\$0	\$0	\$0	\$0
	GFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$18,014,816	\$0	\$18,197,990	\$1,444	\$8,664
	FF	\$0	\$0	\$0	\$0	\$0

Letternote Text Revision Required? Yes:  No:  If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Fund 607 - Fleet Management

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes:  No:  Not Required:

Schedule 13s from Affected Departments: N/A Corresponding Request

Other Information:

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