

Colorado Department of Corrections  
FY 2009-10 Budget Request  
Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09									
HB 04-1003	Impersonating a Peace Officer	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$61,200	\$61,200	\$0	\$0	\$0	\$0
		Total	0.0	\$61,200	\$61,200	\$0	\$0	\$0	\$0
<b>Total HB 04-1003</b>			<b>0.0</b>	<b>\$61,200</b>	<b>\$61,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 04-1021	Consumption of Alcohol	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$45,960	\$45,960	\$0	\$0	\$0	\$0
		Total	0.0	\$45,960	\$45,960	\$0	\$0	\$0	\$0
<b>Total HB 04-1021</b>			<b>0.0</b>	<b>\$45,960</b>	<b>\$45,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 06-1011	Internet Crimes Against Children	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$321,756	\$321,756	\$0	\$0	\$0	\$0
		Total	0.0	\$321,756	\$321,756	\$0	\$0	\$0	\$0
<b>Total HB 06-1011</b>			<b>0.0</b>	<b>\$321,756</b>	<b>\$321,756</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 06-1092	Sexual Exploitation of a Child	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$134,065	\$134,065	\$0	\$0	\$0	\$0
		Total	0.0	\$134,065	\$134,065	\$0	\$0	\$0	\$0
<b>Total HB 06-1092</b>			<b>0.0</b>	<b>\$134,065</b>	<b>\$134,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 06-1145	Methamphetamine Task Force	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$26,813	\$26,813	\$0	\$0	\$0	\$0
		Total	0.0	\$26,813	\$26,813	\$0	\$0	\$0	\$0
<b>Total HB 06-1145</b>			<b>0.0</b>	<b>\$26,813</b>	<b>\$26,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 06-1151	Felony Child Abuse	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$48,263	\$48,263	\$0	\$0	\$0	\$0
		Total	0.0	\$48,263	\$48,263	\$0	\$0	\$0	\$0
<b>Total HB 06-1151</b>			<b>0.0</b>	<b>\$48,263</b>	<b>\$48,263</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 06-1326	Identity Theft	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$375,382	\$375,382	\$0	\$0	\$0	\$0
		Total	0.0	\$375,382	\$375,382	\$0	\$0	\$0	\$0
<b>Total HB 06-1326</b>			<b>0.0</b>	<b>\$375,382</b>	<b>\$375,382</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 08-1382	Criminal Procedural Matters	(1) Management							
		(A) Executive Director's Office							
		Payments to District Attorneys	0.0	(\$49,292)	(\$49,292)	\$0	\$0	\$0	\$0
		Total	0.0	(\$49,292)	(\$49,292)	\$0	\$0	\$0	\$0
		(3) Support Services							
		(C) Offender Services							

Colorado Department of Corrections  
FY 2009-10 Budget Request  
Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		Personal Services	0.1	\$3,912	\$3,912	\$0	\$0	\$0	\$0
		Operating	0.0	\$43,400	\$43,400	\$0	\$0	\$0	\$0
		Total	0.1	\$47,312	\$47,312	\$0	\$0	\$0	\$0
		(4) Inmate Programs							
		(E) Sex Offender Treatment							
		Personal Services	0.0	\$1,980	\$1,980	\$0	\$0	\$0	\$0
		Total	0.0	\$1,980	\$1,980	\$0	\$0	\$0	\$0
		<b>Total HB 08-1382</b>	<b>0.1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 08-1352	Return to Custody Options	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$217,566	\$217,566	\$0	\$0	\$0	\$0
		Total	0.0	\$217,566	\$217,566	\$0	\$0	\$0	\$0
		<b>Total HB 08-1352</b>	<b>0.0</b>	<b>\$217,566</b>	<b>\$217,566</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 08-066	1st Degree Murder-Juveniles	(2) Institutions							
		(I) YOS							
		Personal Services	0.0	\$30,699	\$30,699	\$0	\$0	\$0	\$0
		Operating	0.0	\$15,349	\$15,349	\$0	\$0	\$0	\$0
		Total	0.0	\$46,048	\$46,048	\$0	\$0	\$0	\$0
		<b>Total SB 08-066</b>	<b>0.0</b>	<b>\$46,048</b>	<b>\$46,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 08-134	Bail Bonds	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$2,053	\$0	\$0	\$2,053	\$0	\$0
		Total	0.0	\$2,053	\$0	\$0	\$2,053	\$0	\$0
		<b>Total SB 08-134</b>	<b>0.0</b>	<b>\$2,053</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,053</b>	<b>\$0</b>	<b>\$0</b>
SB 08-155	OIT Consolidation	(3) Support Services							
		(G) Information Systems							
		Personal Services	(3.0)	\$0	\$0	\$0	\$0	\$0	\$0
		Total	(3.0)	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Total SB 08-155</b>	<b>(3.0)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 06-206	Prohibit Smuggling Humans	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$117,977	\$117,977	\$0	\$0	\$0	\$0
		Total	0.0	\$117,977	\$117,977	\$0	\$0	\$0	\$0
		<b>Total SB 06-206</b>	<b>0.0</b>	<b>\$117,977</b>	<b>\$117,977</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 06-207	Prohibit Trafficking Humans	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$117,977	\$117,977	\$0	\$0	\$0	\$0
		Total	0.0	\$117,977	\$117,977	\$0	\$0	\$0	\$0
		<b>Total SB 06-207</b>	<b>0.0</b>	<b>\$117,977</b>	<b>\$117,977</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 06S-004	Prohibit Extortion of Immigrants	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$26,813	\$26,813	\$0	\$0	\$0	\$0
		Total	0.0	\$26,813	\$26,813	\$0	\$0	\$0	\$0
		<b>Total SB 06S-004</b>	<b>0.0</b>	<b>\$26,813</b>	<b>\$26,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 06S-005	Prohibit Coercion of	(2) Institutions							

Colorado Department of Corrections  
FY 2009-10 Budget Request  
Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
	Immigrants	(C) Housing/Security							
		Personal Services	0.0	\$58,989	\$58,989	\$0	\$0	\$0	\$0
		Total	0.0	\$58,989	\$58,989	\$0	\$0	\$0	\$0
		<b>Total SB 06S-005</b>	<b>0.0</b>	<b>\$58,989</b>	<b>\$58,989</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 06S-007	Unlawful Voting a Felony	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$21,450	\$21,450	\$0	\$0	\$0	\$0
		Total	0.0	\$21,450	\$21,450	\$0	\$0	\$0	\$0
		<b>Total SB 06S-007</b>	<b>0.0</b>	<b>\$21,450</b>	<b>\$21,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 07-1040	No Bond Warrants-Illegals	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$5,000	\$0	\$0	\$5,000	\$0	\$0
		Total	0.0	\$5,000	\$0	\$0	\$5,000	\$0	\$0
		<b>Total HB 07-1040</b>	<b>0.0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>
HB 07-1326	Sex Offender Elec Comm ID's	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$110,348	\$110,348	\$0	\$0	\$0	\$0
		Total	0.0	\$110,348	\$110,348	\$0	\$0	\$0	\$0
		<b>Total HB 07-1326</b>	<b>0.0</b>	<b>\$110,348</b>	<b>\$110,348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 07-1343	DNA Testing - Felony Offenders	(1) Management							
		(c) Inspector General							
		Operating	0.0	\$4,960	\$0	\$0	\$4,960	\$0	\$0
		Total	0.0	\$4,960	\$0	\$0	\$4,960	\$0	\$0
		<b>Total HB 07-1343</b>	<b>0.0</b>	<b>\$4,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,960</b>	<b>\$0</b>	<b>\$0</b>
SB 07-096	Theft from At-Risk Individuals	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$82,761	\$82,761	\$0	\$0	\$0	\$0
		Total	0.0	\$82,761	\$82,761	\$0	\$0	\$0	\$0
		<b>Total SB 07-096</b>	<b>0.0</b>	<b>\$82,761</b>	<b>\$82,761</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2008-09 Department Total</b>			<b>(2.9)</b>	<b>\$1,825,381</b>	<b>\$1,813,368</b>	<b>\$0</b>	<b>\$12,013</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2007-08</b>									
HB 03-1004	Child Abuse-Manufacture Controlled Substance	(2) Institutions							
		(C) Housing and Security							
		Personal Services	0.0	\$118,516	\$118,516	\$0	\$0	\$0	\$0
		Total	0.0	\$118,516	\$118,516	\$0	\$0	\$0	\$0
		<b>Total HB 03-1004</b>	<b>0.0</b>	<b>\$118,516</b>	<b>\$118,516</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 03-1138	Offense Against Pregnant Women	(2) Institutions							
		(C) Housing and Security							
		Personal Services	0.0	\$107,228	\$107,228	\$0	\$0	\$0	\$0
		Total	0.0	\$107,228	\$107,228	\$0	\$0	\$0	\$0
		<b>Total HB 03-1138</b>	<b>0.0</b>	<b>\$107,228</b>	<b>\$107,228</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Colorado Department of Corrections  
FY 2009-10 Budget Request  
Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 03-1213	No Commercial Child Exploitation	(2) Institutions							
		(C ) Housing and Security							
		Personal Services	0.0	\$56,436	\$56,436	\$0	\$0	\$0	\$0
		Total	0.0	\$56,436	\$56,436	\$0	\$0	\$0	\$0
<b>Total HB 03-1213</b>			<b>0.0</b>	<b>\$56,436</b>	<b>\$56,436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 03-1317	Controlled Substance	(2) Institutions							
		(C ) Housing and Security							
		Personal Services	0.0	\$84,654	\$84,654	\$0	\$0	\$0	\$0
		Total	0.0	\$84,654	\$84,654	\$0	\$0	\$0	\$0
<b>Total HB 03-1317</b>			<b>0.0</b>	<b>\$84,654</b>	<b>\$84,654</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 04-1003	Impersonating a Peace Officer	(2) Institutions							
		(C ) Housing and Security							
		Personal Services	0.0	\$61,200	\$61,200	\$0	\$0	\$0	\$0
		Total	0.0	\$61,200	\$61,200	\$0	\$0	\$0	\$0
<b>Total HB 04-1003</b>			<b>0.0</b>	<b>\$61,200</b>	<b>\$61,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 04-1016	Obsenity to Minor	(2) Institutions							
		(C ) Housing and Security							
		Personal Services	0.0	\$27,824	\$27,824	\$0	\$0	\$0	\$0
		Total	0.0	\$27,824	\$27,824	\$0	\$0	\$0	\$0
<b>Total HB 04-1016</b>			<b>0.0</b>	<b>\$27,824</b>	<b>\$27,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 04-1021	Consumption of Alcohol	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$42,425	\$42,425	\$0	\$0	\$0	\$0
		Total	0.0	\$42,425	\$42,425	\$0	\$0	\$0	\$0
<b>Total HB 04-1021</b>			<b>0.0</b>	<b>\$42,425</b>	<b>\$42,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 06-1011	Internet Crimes Against Children	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$160,878	\$160,878	\$0	\$0	\$0	\$0
		Total	0.0	\$160,878	\$160,878	\$0	\$0	\$0	\$0
<b>Total HB 06-1011</b>			<b>0.0</b>	<b>\$160,878</b>	<b>\$160,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 06-1092	Sexual Exploitation of a Child	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$134,065	\$134,065	\$0	\$0	\$0	\$0
		Total	0.0	\$134,065	\$134,065	\$0	\$0	\$0	\$0
<b>Total HB 06-1092</b>			<b>0.0</b>	<b>\$134,065</b>	<b>\$134,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 06-1145	Methamphetamine Task Force	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$26,813	\$26,813	\$0	\$0	\$0	\$0
		Total	0.0	\$26,813	\$26,813	\$0	\$0	\$0	\$0
<b>Total HB 06-1145</b>			<b>0.0</b>	<b>\$26,813</b>	<b>\$26,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Colorado Department of Corrections  
FY 2009-10 Budget Request  
Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 06-1151	Felony Child Abuse	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$26,813	\$26,813	\$0	\$0	\$0	\$0
		Total	0.0	\$26,813	\$26,813	\$0	\$0	\$0	\$0
		<b>Total HB 06-1151</b>	<b>0.0</b>	<b>\$26,813</b>	<b>\$26,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 06-1326	Identity Theft	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$187,691	\$187,691	\$0	\$0	\$0	\$0
		Total	0.0	\$187,691	\$187,691	\$0	\$0	\$0	\$0
		<b>Total HB 06-1326</b>	<b>0.0</b>	<b>\$187,691</b>	<b>\$187,691</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 06-206	Prohibit Smuggling Humans	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$53,626	\$53,626	\$0	\$0	\$0	\$0
		Total	0.0	\$53,626	\$53,626	\$0	\$0	\$0	\$0
		<b>Total SB 06-206</b>	<b>0.0</b>	<b>\$53,626</b>	<b>\$53,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 06-207	Prohibit Trafficking Humans	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$53,626	\$53,626	\$0	\$0	\$0	\$0
		Total	0.0	\$53,626	\$53,626	\$0	\$0	\$0	\$0
		<b>Total SB 06-207</b>	<b>0.0</b>	<b>\$53,626</b>	<b>\$53,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 06S-004	Prohibit Extortion of Immigrants	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$26,813	\$26,813	\$0	\$0	\$0	\$0
		Total	0.0	\$26,813	\$26,813	\$0	\$0	\$0	\$0
		<b>Total SB 06S-004</b>	<b>0.0</b>	<b>\$26,813</b>	<b>\$26,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 06S-005	Prohibit Coercion of Immigrants	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$53,626	\$53,626	\$0	\$0	\$0	\$0
		Total	0.0	\$53,626	\$53,626	\$0	\$0	\$0	\$0
		<b>Total SB 06S-005</b>	<b>0.0</b>	<b>\$53,626</b>	<b>\$53,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 06S-007	Unlawful Voting a Felony	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$26,813	\$26,813	\$0	\$0	\$0	\$0
		Total	0.0	\$26,813	\$26,813	\$0	\$0	\$0	\$0
		<b>Total SB 06S-007</b>	<b>0.0</b>	<b>\$26,813</b>	<b>\$26,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 07-1343	DNA Testing - Felony Offenders	(1) Management							
		(C) Inspector General							
		Operating	0.0	\$4,960	\$0	\$0	\$4,960	\$0	\$0
		Total	0.0	\$4,960	\$0	\$0	\$4,960	\$0	\$0
		<b>Total HB 07-1343</b>	<b>0.0</b>	<b>\$4,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,960</b>	<b>\$0</b>	<b>\$0</b>

Colorado Department of Corrections  
FY 2009-10 Budget Request  
Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 07-1358	CO Criminal & Juvenile Justice Com	(1) Management							
		(A) Executive Director's Office							
		Planning & Analysis Contracts	0.0	\$28,080	\$28,080	\$0	\$0	\$0	\$0
		Total	0.0	\$28,080	\$28,080	\$0	\$0	\$0	\$0
<b>Total HB 07-1358</b>			<b>0.0</b>	<b>\$28,080</b>	<b>\$28,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2007-08 Department Total</b>			<b>0.0</b>	<b>\$1,282,087</b>	<b>\$1,277,127</b>	<b>\$0</b>	<b>\$4,960</b>	<b>\$0</b>	<b>\$0</b>
FY 2006-07									
HB 02-1038	Unlawful Possession	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$770,976	\$770,976	\$0	\$0	\$0	\$0
		Total	0.0	\$770,976	\$770,976	\$0	\$0	\$0	\$0
<b>Total HB 02-1038</b>			<b>0.0</b>	<b>\$770,976</b>	<b>\$770,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 02-1283	Weapons on Mass Destruction	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$27,251	\$27,251	\$0	\$0	\$0	\$0
		Total	0.0	\$27,251	\$27,251	\$0	\$0	\$0	\$0
<b>Total HB 02-1283</b>			<b>0.0</b>	<b>\$27,251</b>	<b>\$27,251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 02-1396	Statute of Limitation Sex Crimes	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$27,251	\$27,251	\$0	\$0	\$0	\$0
		Total	0.0	\$27,251	\$27,251	\$0	\$0	\$0	\$0
<b>Total HB 02-1396</b>			<b>0.0</b>	<b>\$27,251</b>	<b>\$27,251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 02-050	Prohibition on Possession	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$748,721	\$748,721	\$0	\$0	\$0	\$0
		Total	0.0	\$748,721	\$748,721	\$0	\$0	\$0	\$0
<b>Total HB 02-1396</b>			<b>0.0</b>	<b>\$748,721</b>	<b>\$748,721</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 02S-1006	Concerning Wildfires	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$10,567	\$10,567	\$0	\$0	\$0	\$0
		Total	0.0	\$10,567	\$10,567	\$0	\$0	\$0	\$0
<b>Total HB 02S-1006</b>			<b>0.0</b>	<b>\$10,567</b>	<b>\$10,567</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 02S-1006	Concerning Wildfires	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$22,255	\$22,255	\$0	\$0	\$0	\$0
		Total	0.0	\$22,255	\$22,255	\$0	\$0	\$0	\$0
<b>Total HB 02S-1006</b>			<b>0.0</b>	<b>\$22,255</b>	<b>\$22,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Colorado Department of Corrections  
FY 2009-10 Budget Request  
Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 03-1138	Unborn child	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$56,436	\$56,436	\$0	\$0	\$0	\$0
		Total	0.0	\$56,436	\$56,436	\$0	\$0	\$0	\$0
<b>Total HB 03-1138</b>			<b>0.0</b>	<b>\$56,436</b>	<b>\$56,436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 03-1213	No Commercial Purpose Child Exploitation	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$28,818	\$28,818	\$0	\$0	\$0	\$0
		Total	0.0	\$28,818	\$28,818	\$0	\$0	\$0	\$0
<b>Total HB 03-1138</b>			<b>0.0</b>	<b>\$28,818</b>	<b>\$28,818</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 03-1317	Controlled Substance	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$56,436	\$56,436	\$0	\$0	\$0	\$0
		Total	0.0	\$56,436	\$56,436	\$0	\$0	\$0	\$0
<b>Total HB 03-1317</b>			<b>0.0</b>	<b>\$56,436</b>	<b>\$56,436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 04-1003	Impersonating a Peace Officer	(2) Institutions							
		(C ) Housing and Security							
		Personal Services	0.0	\$61,200	\$61,200	\$0	\$0	\$0	\$0
		Total	0.0	\$61,200	\$61,200	\$0	\$0	\$0	\$0
<b>Total HB 04-1003</b>			<b>0.0</b>	<b>\$61,200</b>	<b>\$61,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 04-1021	Consumption of Alcohol	(2) Institutions							
		(C) Housing/Security							
		Personal Services	0.0	\$19,445	\$19,445	\$0	\$0	\$0	\$0
		Total	0.0	\$19,445	\$19,445	\$0	\$0	\$0	\$0
<b>Total HB 04-1021</b>			<b>0.0</b>	<b>\$19,445</b>	<b>\$19,445</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 06-1315	Juveniles as Adult w/ Class 1 Felony	(3) Support Services							
		(G) Information Systems							
		Personal Services	0.0	\$4,480	\$4,480	\$0	\$0	\$0	\$0
		Total	0.0	\$4,480	\$4,480	\$0	\$0	\$0	\$0
<b>Total HB 06-1315</b>			<b>0.0</b>	<b>\$4,480</b>	<b>\$4,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 06-022	Sexually Violent Predators (Sex Offender Treatment Program)	(4) Inmate Programs							
		(E) Sex Offender Treatment							
		Personal Services	0.7	\$71,806	\$71,806	\$0	\$0	\$0	\$0
		Total	0.7	\$71,806	\$71,806	\$0	\$0	\$0	\$0
<b>Total SB 06-022</b>			<b>0.7</b>	<b>\$71,806</b>	<b>\$71,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2006-07 Department Total</b>			<b>0.7</b>	<b>\$1,905,642</b>	<b>\$1,905,642</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>