

Colorado Department of Corrections
 FY 2009-10 Budget Request
 Schedule 5: Line Item to Statute

(1) Management
 (A) Executive Director's Office Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees including professional services contracts, the State's contribution to the public employees retirement fund and the State's share of federal Medicare tax paid for state employees hired after April 1986.	24-50-101 et. seq., CRS (2007) State Personnel System Act, 17-1-103, CRS - Duties of the Executive Director.
Health, Life, and Dental	This appropriation covers the cost of the State's share of the employee's health, life, and dental insurance.	24-50-609, CRS (2007); 24-50-611, CRS (2007) State Contributions and Employer Payments and 24-50-104 (1) (a) (II), CRS (2007) Job evaluation and compensation, total compensation philosophy, 17-1-103, CRS - Duties of the Executive Director
Short-term Disability	This appropriation funds insurance coverage available for all employees and paid by the State based on payroll that provides partial payment of an employee's salary if that individual becomes disabled and cannot perform his or her work duties.	24-51-701, CRS (2007) Short-term Disability and Disability Retirement and 24-50-104 (1) (a) (II), CRS (2007) Job evaluation and compensation, total compensation philosophy, 17-1-103, CRS - Duties of the Executive Director.
S.B. 04-257 Amortization Equalization Disbursement	This appropriation reflects an increase to the effective PERA contribution rates beginning January 1, 2006 to bring the Department into compliance with 24-51-211 CRS (2007).	24-51-411, CRS (2007) Amortization equalization disbursement - repeal, 17-1-103, CRS - Duties of the Executive Director.
S.B. 06-235 Supplemental Amortization Equalization Disbursement	This line item was created with SB 06-235. It is intended to provide additional funds to fund the Amortization Equalization Disbursement to the Public Employees' Retirement Association.	17-1-103, CRS - Duties of the Executive Director.
Salary Survey and Senior Executive Service	This includes salary survey increases for staff and senior executive service contracts.	17-1-103, CRS - Duties of the Executive Director.
Performance-based Pay Awards	This includes performance based pay awards.	17-1-103, CRS - Duties of the Executive Director.
Shift Differential	This includes shift pay for certain designated classes of employees.	17-1-103, CRS - Duties of the Executive Director.
Workers' Compensation	This reflects funding of workers' compensation for employees.	17-1-103, CRS - Duties of the Executive Director.
Operating Expenses	Includes various operating components which have been drawn from other current Long Bill line items and consolidated under EDO to reflect those expenses associated with the positions.	17-1-103, CRS - Duties of the Executive Director.

Legal Services for 15,298 hours	Includes funding for legal services by the Attorney General's (AG) office on behalf of the DOC. The funds include base legal hours for legal services, Montez Lawsuit for legal services arising from the Montez settlement agreement and the Rifle contract for an attorney for the lawsuit over the storage and water rights for the Rifle Correctional Facility.	17-1-103, CRS - Duties of the Executive Director.
Payment to Risk Management and Property Funds	This line item includes funding for Department's portion of risk management and property funds set by JBC common policy, which covers liability claims and expenses, provides coverage to state agencies and employees for tort and federal claims, and for commercial insurance and associated deductibles for insurance coverage to state properties.	17-1-103, CRS - Duties of the Executive Director.
Leased Space	This line item includes the cost for leased space for the Department's parole offices, Central Office and Training Academy.	17-1-103, CRS - Duties of the Executive Director.
Capitol Complex Leased Space	This is for DOC's portion of the State Capital complex and Colorado Correctional Center.	17-1-103, CRS - Duties of the Executive Director.
Planning and Analysis Contracts	House Bill 07-1358 required the creation of the Colorado Criminal and Juvenile Justice Commission in the Department of Public Safety (DPS). The Department of Corrections incurs costs related to providing research and statistical support for staff at DPS.	17-1-103, CRS - Duties of the Executive Director.
Payments to District Attorneys	This line item is intended to reimburse district attorney expenses for the prosecution of crimes that occur within DOC facilities, pursuant to Section 16-18-101 (3), CRS.	17-1-103, CRS - Duties of the Executive Director.
Start-up Costs	This line item is used when necessary for any one time costs associated with new programs or personnel.	17-1-103, CRS - Duties of the Executive Director.

(B) External Capacity Subprogram: (1) Private Prison Monitoring Unit

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees including professional services contracts, the State's contribution to the public employees retirement fund and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS: 17-1-105(c) - Powers of the Executive Director; and 17-1-202(1)(g) - Requests for proposals and contract requirements. 17-1-104.5 requires the DOC Executive Director to approve placement of out-of-state offenders in a non-State correctional facility.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS: 17-1-105(c) - Powers of the Executive Director; and 17-1-202(1)(g) - Requests for proposals and contract requirements. 17-1-104.5 requires the DOC Executive Director to approve placement of out-of-state offenders in a non-State correctional facility.
Start-up Costs	This line item is used when necessary for any one time costs associated with new programs or personnel.	CRS: 17-1-105(c) - Powers of the Executive Director; and 17-1-202(1)(g) - Requests for proposals and contract requirements. 17-1-104.5 requires the DOC Executive Director to approve placement of out-of-state offenders in a non-State correctional facility.

(B) External Capacity Subprogram: (2) Payments to House State Prisoners

Line Item Name	Line Item Description	Statutory Citation
Payments to Local jails at a rate of \$50.44 per inmate per day	This line item includes payments to local jails for housing the offenders in backlog.	CRS: 17-1-105(c) - Powers of the Executive Director; and 17-1-202(1)(g) - Requests for proposals and contract requirements. 17-1-104.5 requires the DOC Executive Director to approve placement of out-of-state offenders in a non-State correctional facility.
Payments to in-state private prisons at a rate of \$54.93 per inmate per day	This line item includes payments to Private Contract Facilities for offenders in private prison beds.	CRS: 17-1-105(c) - Powers of the Executive Director; and 17-1-202(1)(g) - Requests for proposals and contract requirements. 17-1-104.5 requires the DOC Executive Director to approve placement of out-of-state offenders in a non-State correctional facility.
Payments to pre-release parole revocation facilities at a rate of \$54.93 per inmate per day	This line item is for the payments to parole revocation facilities that are private prisons.	CRS: 17-1-105(c) - Powers of the Executive Director; and 17-1-202(1)(g) - Requests for proposals and contract requirements. 17-1-104.5 requires the DOC Executive Director to approve placement of out-of-state offenders in a non-State correctional facility.
Community Corrections Programs	This line item is for costs incurred when the parole board revokes the parole offenders to a period of 180 days to a community corrections program.	CRS: 17-1-105(c) - Powers of the Executive Director; and 17-1-202(1)(g) - Requests for proposals and contract requirements. 17-1-104.5 requires the DOC Executive Director to approve placement of out-of-state offenders in a non-State correctional facility.

(C) Inspector General Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-103.8 Duties of the Executive Director Inspector General Criminal Investigators, CRS 16-2.5-101, <i>et seq.</i> Peace Officers, CRS 16-3-101, <i>et seq.</i> Arrest Searches and Seizures, CRS 16-22-101, <i>et seq.</i> Colorado Sex Offender Registration Act, CRS 16-11-102.3 Genetic Testing of Convicted Offenders, CRS 17-19-101 – Visitors at Correctional Facilities, CRS 18-3-412.5 Failure to Register as a Sex Offender, CRS Article 18 Colorado Criminal Code, CRS 24-34-401, <i>et seq.</i> Employment Practices, CRS 24-72-301, <i>et seq.</i> Criminal Justice Records, Rule 41.1, Colorado Rules of Criminal Procedure, 42 U.S.C. 2000e-2 Unlawful Employment Practices, 42 USC. 2000e-3 Other Unlawful Employment Practices, 42 U.S.C. 15601, <i>et seq.</i> Prison Rape Elimination Act of 2003 (PREA), 42 U.S.C. 4714 Grant Program for State and Local Domestic Preparedness Support, 42 U.S.C. 3782 (a) Rules, Regulations, and Procedures; Consultations and Establishment, 42 U.S.C. 3789g Confidentiality of Information, 28 C.F.R. 23 Criminal Intelligence Systems Operating Policies.

Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103.8 Duties of the Executive Director Inspector General Criminal Investigators, CRS 16-2.5-101, <i>et seq.</i> Peace Officers, CRS 16-3-101, <i>et seq.</i> Arrest Searches and Seizures, CRS 16-22-101, <i>et seq.</i> Colorado Sex Offender Registration Act, CRS 16-11-102.3 Genetic Testing of Convicted Offenders, CRS 17-19-101 – Visitors at Correctional Facilities, CRS 18-3-412.5 Failure to Register as a Sex Offender, CRS Article 18 Colorado Criminal Code, CRS 24-34-401, <i>et seq.</i> Employment Practices, CRS 24-72-301, <i>et seq.</i> Criminal Justice Records, Rule 41.1, Colorado Rules of Criminal Procedure, 42 U.S.C. 2000e-2 Unlawful Employment Practices, 42 USC. 2000e-3 Other Unlawful Employment Practices, 42 U.S.C. 15601, <i>et seq.</i> Prison Rape Elimination Act of 2003 (PREA), 42 U.S.C. 4714 Grant Program for State and Local Domestic Preparedness Support, 42 U.S.C. 3782 (a) Rules, Regulations, and Procedures; Consultations and Establishment, 42 U.S.C. 3789g Confidentiality of Information, 28 C.F.R. 23 Criminal Intelligence Systems Operating Policies.
Inspector General Grants	This line item includes appropriations that reflects two federal grants that the Department is expected to receive from the Division of Criminal Justice, for the federal funded Violent Criminal Apprehension Program and the U.S. Department of Justice for the Protecting Inmates and Safeguarding Communities Grant.	CRS 17-1-103.8 Duties of the Executive Director Inspector General Criminal Investigators, CRS 16-2.5-101, <i>et seq.</i> Peace Officers, CRS 16-3-101, <i>et seq.</i> Arrest Searches and Seizures, CRS 16-22-101, <i>et seq.</i> Colorado Sex Offender Registration Act, CRS 16-11-102.3 Genetic Testing of Convicted Offenders, CRS 17-19-101 – Visitors at Correctional Facilities, CRS 18-3-412.5 Failure to Register as a Sex Offender, CRS Article 18 Colorado Criminal Code, CRS 24-34-401, <i>et seq.</i> Employment Practices, CRS 24-72-301, <i>et seq.</i> Criminal Justice Records, Rule 41.1, Colorado Rules of Criminal Procedure, 42 U.S.C. 2000e-2 Unlawful Employment Practices, 42 USC. 2000e-3 Other Unlawful Employment Practices, 42 U.S.C. 15601, <i>et seq.</i> Prison Rape Elimination Act of 2003 (PREA), 42 U.S.C. 4714 Grant Program for State and Local Domestic Preparedness Support, 42 U.S.C. 3782 (a) Rules, Regulations, and Procedures; Consultations and Establishment, 42 U.S.C. 3789g Confidentiality of Information, 28 C.F.R. 23 Criminal Intelligence Systems Operating Policies.

(2) Institutions

(A) Utilities Subprogram

Line Item Name	Line Item Description	Statutory Citation
Energy Management Program	This line item includes costs of administering the energy management program.	CRS 24-82-602-Required energy performance goal; CRS 24-30-1304-Life-cycle cost - legislative findings and declaration; CRS 24-30-1305-Life-cycle cost - application; HB 01-1381, Energy Conservation Measures, CRS 24-30-2001 through 24-30-2004; Executive Order D 014 03 Energy Performance Contracting; and CRS 24-75-108 and 29-4-729.

Utilities	The line item includes the cost of utilities for DOC facilities.	CRS 24-82-602-Required energy performance goal; CRS 24-30-1304-Life-cycle cost - legislative findings and declaration; CRS 24-30-1305-Life-cycle cost - application; HB 01-1381, Energy Conservation Measures, CRS 24-30-2001 through 24-30-2004; Executive Order D 014 03 Energy Performance Contracting; and CRS 24-75-108 and 29-4-729.
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(B) Maintenance Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-105 - Powers of Executive Director.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-105 - Powers of Executive Director.
Purchase of Services	This includes funding for services purchased from Colorado Mental Health Institute at Pueblo for maintenance.	CRS 17-1-105 - Powers of Executive Director.

(C) Housing and Security Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS: 17-1-102 - Definitions; 17-1-103 - Duties of the Executive Director; 17-1-104.3 - Correctional Facilities-locations-security level; 17-1-105 - Powers of Executive Director; 17-1-109 - Duties and functions of the warden; 17-1-119 - Lethal perimeter security systems for correctional facilities-governmental immunity - limitations; 17-19-101 - Visitors at correctional facilities (* Note: Cross references 17-20-124 - Visitors at Correctional Facilities); 17-19-102 - Employees of Correctional Facilities; 17-20-114.5 - Restriction of privileges in correctional facilities - restriction of privileges because of lawsuit filed without justification; 17-20-122 - Justification of officer (*Note: Cross references 18-1-703 (1)(b) for the use of physical force by an authorized official of a jail, prison, or correctional institution; and 18-1-707 (2) and (8) Use of physical force in making an arrest or in preventing escape); 17-25-101 - Definitions; 18-1.3-1202 - Death Penalty Inflicted by Lethal Injection; 18-1-704 – Use of physical force in defense of a person.

Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS: 17-1-102 - Definitions; 17-1-103 - Duties of the Executive Director; 17-1-104.3 - Correctional Facilities-locations-security level; 17-1-105 - Powers of Executive Director; 17-1-109 - Duties and functions of the warden; 17-1-119 - Lethal perimeter security systems for correctional facilities-governmental immunity - limitations; 17-19-101 - Visitors at correctional facilities (* Note: Cross references 17-20-124 - Visitors at Correctional Facilities); 17-19-102 - Employees of Correctional Facilities; 17-20-114.5 - Restriction of privileges in correctional facilities - restriction of privileges because of lawsuit filed without justification; 17-20-122 - Justification of officer (*Note: Cross references 18-1-703 (1)(b) for the use of physical force by an authorized official of a jail, prison, or correctional institution; and 18-1-707 (2) and (8) Use of physical force in making an arrest or in preventing escape); 17-25-101 - Definitions; 18-1.3-1202 - Death Penalty Inflicted by Lethal Injection; 18-1-704 – Use of physical force in defense of a person.
Start-up Costs	This line item is used when necessary for any one time costs associated with new programs or personnel.	CRS: 17-1-102 - Definitions; 17-1-103 - Duties of the Executive Director; 17-1-104.3 - Correctional Facilities-locations-security level; 17-1-105 - Powers of Executive Director; 17-1-109 - Duties and functions of the warden; 17-1-119 - Lethal perimeter security systems for correctional facilities-governmental immunity - limitations; 17-19-101 - Visitors at correctional facilities (* Note: Cross references 17-20-124 - Visitors at Correctional Facilities); 17-19-102 - Employees of Correctional Facilities; 17-20-114.5 - Restriction of privileges in correctional facilities - restriction of privileges because of lawsuit filed without justification; 17-20-122 - Justification of officer (*Note: Cross references 18-1-703 (1)(b) for the use of physical force by an authorized official of a jail, prison, or correctional institution; and 18-1-707 (2) and (8) Use of physical force in making an arrest or in preventing escape); 17-25-101 - Definitions; 18-1.3-1202 - Death Penalty Inflicted by Lethal Injection; 18-1-704 – Use of physical force in defense of a person.

(D) Food Service Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-103 - Duties of Executive Director.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103 - Duties of Executive Director.
Purchase of Services	This line item reflects the costs associated with food services provided by Colorado Mental Health Institute at Pueblo (CMHIP).	CRS 17-1-103 - Duties of Executive Director.

(E) Medical Service Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	27-10-120 CRS-Records;12-43-214 CRS-Mandatory Disclosure; 25-3-109 CRS-Quality Manage Functions;12-22-101 thru 120 CRS-Drugs and Druggists;17-1-103 CRS-Duties of Ex.Director;17-1-101,17-23-101,17-23-103 CRS-Correctional Health;12-40-101 thru 127 CRS-Optometry Practice;12-22-101 to 505 CRS-Pharmacy Practice;12-35-101 thru 134 CRS-Dental Practice;12-38-101 to 130 CRS-Nurse Practice;12-36-101 to 139 CRS-Medical Practice Act;25-1-801CRS-Patient Records in Custody of Health Care Fac;27-10-105 CRS-Emergency Proced;17-40-103 CRS-Exam Offenders Report;15-13-206 CRS-Defendant To Be Advised of Rights;17-23-103 CRS-Trans to Dept;16-13-201 CRS-Short Title;17-2-212 CRS-Duty of Warden;27-10-101 CRS-Leg Declaration;CO Dental Practice Law;Fed Reg vol.56, no.235, Sec 1910 thru 1030;Code of Fed Reg 21 part 1300 to end;27-10-120,13-21-110,25-1-801 to 803,25-1-312 and 8-4-412 CRS-Med Records;23-21-110 CRS-UCU Hospital Centers.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	27-10-120 CRS-Records;12-43-214 CRS-Mandatory Disclosure; 25-3-109 CRS-Quality Manage Functions;12-22-101 thru 120 CRS-Drugs and Druggists;17-1-103 CRS-Duties of Ex.Director;17-1-101,17-23-101,17-23-103 CRS-Correctional Health;12-40-101 thru 127 CRS-Optometry Practice;12-22-101 to 505 CRS-Pharmacy Practice;12-35-101 thru 134 CRS-Dental Practice;12-38-101 to 130 CRS-Nurse Practice;12-36-101 to 139 CRS-Medical Practice Act;25-1-801CRS-Patient Records in Custody of Health Care Fac;27-10-105 CRS-Emergency Proced;17-40-103 CRS-Exam Offenders Report;15-13-206 CRS-Defendant To Be Advised of Rights;17-23-103 CRS-Trans to Dept;16-13-201 CRS-Short Title;17-2-212 CRS-Duty of Warden;27-10-101 CRS-Leg Declaration;CO Dental Practice Law;Fed Reg vol.56, no.235, Sec 1910 thru 1030;Code of Fed Reg 21 part 1300 to end;27-10-120,13-21-110,25-1-801 to 803,25-1-312 and 8-4-412 CRS-Med Records;23-21-110 CRS-UCU Hospital Centers.
Purchase of Pharmaceuticals	This line item was approved with SB 01-212 and includes the funding for the purchase of pharmaceuticals for offenders.	27-10-120 CRS-Records;12-43-214 CRS-Mandatory Disclosure; 25-3-109 CRS-Quality Manage Functions;12-22-101 thru 120 CRS-Drugs and Druggists;17-1-103 CRS-Duties of Ex.Director;17-1-101,17-23-101,17-23-103 CRS-Correctional Health;12-40-101 thru 127 CRS-Optometry Practice;12-22-101 to 505 CRS-Pharmacy Practice;12-35-101 thru 134 CRS-Dental Practice;12-38-101 to 130 CRS-Nurse Practice;12-36-101 to 139 CRS-Medical Practice Act;25-1-801CRS-Patient Records in Custody of Health Care Fac;27-10-105 CRS-Emergency Proced;17-40-103 CRS-Exam Offenders Report;15-13-206 CRS-Defendant To Be Advised of Rights;17-23-103 CRS-Trans to Dept;16-13-201 CRS-Short Title;17-2-212 CRS-Duty of Warden;27-10-101 CRS-Leg Declaration;CO Dental Practice Law;Fed Reg vol.56, no.235, Sec 1910 thru 1030;Code of Fed Reg 21 part 1300 to end;27-10-120,13-21-110,25-1-801 to 803,25-1-312 and 8-4-412 CRS-Med Records;23-21-110 CRS-UCU Hospital Centers.

Purchase of Medical Services from Other Medical Facilities	This line item provides funding for hospital, physician, ambulance, and security charges incurred by the Department at other medical facilities.	27-10-120 CRS-Records;12-43-214 CRS-Mandatory Disclosure; 25-3-109 CRS-Quality Manage Functions;12-22-101 thru 120 CRS-Drugs and Druggists;17-1-103 CRS-Duties of Ex.Director;17-1-101,17-23-101,17-23-103 CRS-Correctional Health;12-40-101 thru 127 CRS-Optometry Practice;12-22-101 to 505 CRS-Pharmacy Practice;12-35-101 thru 134 CRS-Dental Practice;12-38-101 to 130 CRS-Nurse Practice;12-36-101 to 139 CRS-Medical Practice Act;25-1-801CRS-Patient Records in Custody of Health Care Fac;27-10-105 CRS-Emergency Proced;17-40-103 CRS-Exam Offenders Report;15-13-206 CRS-Defendant To Be Advised of Rights;17-23-103 CRS-Trans to Dept;16-13-201 CRS-Short Title;17-2-212 CRS-Duty of Warden;27-10-101 CRS-Leg Declaration;CO Dental Practice Law;Fed Reg vol.56, no.235, Sec 1910 thru 1030;Code of Fed Reg 21 part 1300 to end;27-10-120,13-21-110,25-1-801 to 803,25-1-312 and 8-4-412 CRS-Med Records;23-21-110 CRS-UCU Hospital Centers.
Purchase of Medical Services from State Hospital	This line item was approved with SB 03-258 and includes the funding for the purchase of medical services for offenders from the state hospital when additional medical services are required that Department medical facilities cannot provide.	27-10-120 CRS-Records;12-43-214 CRS-Mandatory Disclosure; 25-3-109 CRS-Quality Manage Functions;12-22-101 thru 120 CRS-Drugs and Druggists;17-1-103 CRS-Duties of Ex.Director;17-1-101,17-23-101,17-23-103 CRS-Correctional Health;12-40-101 thru 127 CRS-Optometry Practice;12-22-101 to 505 CRS-Pharmacy Practice;12-35-101 thru 134 CRS-Dental Practice;12-38-101 to 130 CRS-Nurse Practice;12-36-101 to 139 CRS-Medical Practice Act;25-1-801CRS-Patient Records in Custody of Health Care Fac;27-10-105 CRS-Emergency Proced;17-40-103 CRS-Exam Offenders Report;15-13-206 CRS-Defendant To Be Advised of Rights;17-23-103 CRS-Trans to Dept;16-13-201 CRS-Short Title;17-2-212 CRS-Duty of Warden;27-10-101 CRS-Leg Declaration;CO Dental Practice Law;Fed Reg vol.56, no.235, Sec 1910 thru 1030;Code of Fed Reg 21 part 1300 to end;27-10-120,13-21-110,25-1-801 to 803,25-1-312 and 8-4-412 CRS-Med Records;23-21-110 CRS-UCU Hospital Centers.
Catastrophic Medical Expenses	This line item was approved with SB 05-109 and provides the funding for catastrophic medical expenses for offenders (extensive medical procedures or care).	27-10-120 CRS-Records;12-43-214 CRS-Mandatory Disclosure; 25-3-109 CRS-Quality Manage Functions;12-22-101 thru 120 CRS-Drugs and Druggists;17-1-103 CRS-Duties of Ex.Director;17-1-101,17-23-101,17-23-103 CRS-Correctional Health;12-40-101 thru 127 CRS-Optometry Practice;12-22-101 to 505 CRS-Pharmacy Practice;12-35-101 thru 134 CRS-Dental Practice;12-38-101 to 130 CRS-Nurse Practice;12-36-101 to 139 CRS-Medical Practice Act;25-1-801CRS-Patient Records in Custody of Health Care Fac;27-10-105 CRS-Emergency Proced;17-40-103 CRS-Exam Offenders Report;15-13-206 CRS-Defendant To Be Advised of Rights;17-23-103 CRS-Trans to Dept;16-13-201 CRS-Short Title;17-2-212 CRS-Duty of Warden;27-10-101 CRS-Leg Declaration;CO Dental Practice Law;Fed Reg vol.56, no.235, Sec 1910 thru 1030;Code of Fed Reg 21 part 1300 to end;27-10-120,13-21-110,25-1-801 to 803,25-1-312 and 8-4-412 CRS-Med Records;23-21-110 CRS-UCU Hospital Centers.

Service Contracts	This line provides funds to purchase contract medical and support services, including physicians, dentists, psychiatrists, psychologists, and medical assistants.	27-10-120 CRS-Records;12-43-214 CRS-Mandatory Disclosure; 25-3-109 CRS-Quality Manage Functions;12-22-101 thru 120 CRS-Drugs and Druggists;17-1-103 CRS-Duties of Ex.Director;17-1-101,17-23-101,17-23-103 CRS-Correctional Health;12-40-101 thru 127 CRS-Optometry Practice;12-22-101 to 505 CRS-Pharmacy Practice;12-35-101 thru 134 CRS-Dental Practice;12-38-101 to 130 CRS-Nurse Practice;12-36-101 to 139 CRS-Medical Practice Act;25-1-801CRS-Patient Records in Custody of Health Care Fac;27-10-105 CRS-Emergency Proced;17-40-103 CRS-Exam Offenders Report;15-13-206 CRS-Defendant To Be Advised of Rights;17-23-103 CRS-Trans to Dept;16-13-201 CRS-Short Title;17-2-212 CRS-Duty of Warden;27-10-101 CRS-Leg Declaration;CO Dental Practice Law;Fed Reg vol.56, no.235, Sec 1910 thru 1030;Code of Fed Reg 21 part 1300 to end;27-10-120,13-21-110,25-1-801 to 803,25-1-312 and 8-4-412 CRS-Med Records;23-21-110 CRS-UCU Hospital Centers.
Indirect Cost Recoveries	This line item for indirect cost recoveries within the Medical Service Subprogram from offenders.	27-10-120 CRS-Records;12-43-214 CRS-Mandatory Disclosure; 25-3-109 CRS-Quality Manage Functions;12-22-101 thru 120 CRS-Drugs and Druggists;17-1-103 CRS-Duties of Ex.Director;17-1-101,17-23-101,17-23-103 CRS-Correctional Health;12-40-101 thru 127 CRS-Optometry Practice;12-22-101 to 505 CRS-Pharmacy Practice;12-35-101 thru 134 CRS-Dental Practice;12-38-101 to 130 CRS-Nurse Practice;12-36-101 to 139 CRS-Medical Practice Act;25-1-801CRS-Patient Records in Custody of Health Care Fac;27-10-105 CRS-Emergency Proced;17-40-103 CRS-Exam Offenders Report;15-13-206 CRS-Defendant To Be Advised of Rights;17-23-103 CRS-Trans to Dept;16-13-201 CRS-Short Title;17-2-212 CRS-Duty of Warden;27-10-101 CRS-Leg Declaration;CO Dental Practice Law;Fed Reg vol.56, no.235, Sec 1910 thru 1030;Code of Fed Reg 21 part 1300 to end;27-10-120,13-21-110,25-1-801 to 803,25-1-312 and 8-4-412 CRS-Med Records;23-21-110 CRS-UCU Hospital Centers.

(F) Laundry Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS: 17-24-109, Required programs; 17-01-103, Duties of the Executive Director; 25-1-107. Sanitary standards for penal institutions; American Correctional Association Standards: 3-4315, 3-4316, 3-4317, 3-4318, 3-4319, 3-4320, 3-4321 sanitation and hygiene requirements.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS: 17-24-109, Required programs; 17-01-103, Duties of the Executive Director; 25-1-107. Sanitary standards for penal institutions; American Correctional Association Standards: 3-4315, 3-4316, 3-4317, 3-4318, 3-4319, 3-4320, 3-4321 sanitation and hygiene requirements.

(G) Superintendents Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	16-11-401 CRS - Death penalty inflicted by lethal injection; 17-1-103.7 CRS - Duties of Executive Director; 17-1-104.3 CRS - Correctional facilities-location-security level; 17-1-119 CRS - Lethal perimeter systems for correctional facilities; 17-19-101 CRS - Visitors at correctional facilities; 17-19-102 CRS - Employees of correctional facilities; 17-20-114.5 CRS - Restriction of privileges in correctional facilities.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	16-11-401 CRS - Death penalty inflicted by lethal injection; 17-1-103.7 CRS - Duties of Executive Director; 17-1-104.3 CRS - Correctional facilities-location-security level; 17-1-119 CRS - Lethal perimeter systems for correctional facilities; 17-19-101 CRS - Visitors at correctional facilities; 17-19-102 CRS - Employees of correctional facilities; 17-20-114.5 CRS - Restriction of privileges in correctional facilities.
Dress Out	This line item includes the cost of the clothing provided to offenders upon release from DOC facilities, \$100 release money, and transportation fare if needed within the state lines of Colorado.	16-11-401 CRS - Death penalty inflicted by lethal injection; 17-1-103.7 CRS - Duties of Executive Director; 17-1-104.3 CRS - Correctional facilities-location-security level; 17-1-119 CRS - Lethal perimeter systems for correctional facilities; 17-19-101 CRS - Visitors at correctional facilities; 17-19-102 CRS - Employees of correctional facilities; 17-20-114.5 CRS - Restriction of privileges in correctional facilities.
Start-up Costs	This line item is used when necessary for any one time costs associated with new programs or personnel.	16-11-401 CRS - Death penalty inflicted by lethal injection; 17-1-103.7 CRS - Duties of Executive Director; 17-1-104.3 CRS - Correctional facilities-location-security level; 17-1-119 CRS - Lethal perimeter systems for correctional facilities; 17-19-101 CRS - Visitors at correctional facilities; 17-19-102 CRS - Employees of correctional facilities; 17-20-114.5 CRS - Restriction of privileges in correctional facilities.

(H) Boot Camp Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-27.7-102 - Regimented Offender Training Programs - authorization - standards for operation.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-27.7-102 - Regimented Offender Training Programs - authorization - standards for operation.

(I) Youthful Offender System Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-104.3 - Correctional facilities-locations-security level. CRS 17-19-101 - Visitors at correctional facilities. CRS 17-19-102 - Employees of correctional facilities. CRS 17-20-114.5 - Restriction of privileges in correctional facilities. CRS 17-20-122 - Justification of officer. CRS 18-1.3-407 - Sentences - youthful offenders - legislative declaration - powers and duties of district court - authorization for youthful offender system - powers and duties of department of corrections - repeal.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-104.3 - Correctional facilities-locations-security level. CRS 17-19-101 - Visitors at correctional facilities. CRS 17-19-102 - Employees of correctional facilities. CRS 17-20-114.5 - Restriction of privileges in correctional facilities. CRS 17-20-122 - Justification of officer. CRS 18-1.3-407 - Sentences - youthful offenders - legislative declaration - powers and duties of district court - authorization for youthful offender system - powers and duties of department of corrections - repeal.
Contract Services	This line item includes the funding for enhanced educational programs, training, anger management and other services required for the offenders sentenced to YOS.	CRS 17-1-104.3 - Correctional facilities-locations-security level. CRS 17-19-101 - Visitors at correctional facilities. CRS 17-19-102 - Employees of correctional facilities. CRS 17-20-114.5 - Restriction of privileges in correctional facilities. CRS 17-20-122 - Justification of officer. CRS 18-1.3-407 - Sentences - youthful offenders - legislative declaration - powers and duties of district court - authorization for youthful offender system - powers and duties of department of corrections - repeal.
Purchase of Services	This line item was approved with HB 98-1340 and includes the funding for the purchase of services with the Colorado Mental Health Institute at Pueblo (CMHIP) for food and maintenance.	CRS 17-1-104.3 - Correctional facilities-locations-security level. CRS 17-19-101 - Visitors at correctional facilities. CRS 17-19-102 - Employees of correctional facilities. CRS 17-20-114.5 - Restriction of privileges in correctional facilities. CRS 17-20-122 - Justification of officer. CRS 18-1.3-407 - Sentences - youthful offenders - legislative declaration - powers and duties of district court - authorization for youthful offender system - powers and duties of department of corrections - repeal.

(J) Case Management Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-103.7 - Duties of Executive Director.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103.7 - Duties of Executive Director.

(K) Mental Health Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	Chapter V of the Colorado Department of Health license requirements for community clinic facilities, CRS: 16-13-201 CRS: 16-13-206 - Defendant to be advised of rights; 17-2-212 - Duty of warden; 17-23-101 - Transfer of mentally ill or retarded persons and convicts; 17-23-103 - Transfer to department; 17-40-103 - Examination of offenders - report; 24-72-204 - Allowance of denial of inspection; 25-1-801 - Patient records in custody of health care facility; 27-10-101 - Legislative declaration; 27-10-105 - Emergency procedure; 27-10-106 - Court-ordered evaluation for mentally ill person; 27-10-120 - Records; 12-43-214 - Mandatory disclosure of information to clients.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	Chapter V of the Colorado Department of Health license requirements for community clinic facilities, CRS: 16-13-201 CRS: 16-13-206 - Defendant to be advised of rights; 17-2-212 - Duty of warden; 17-23-101 - Transfer of mentally ill or retarded persons and convicts; 17-23-103 - Transfer to department; 17-40-103 - Examination of offenders - report; 24-72-204 - Allowance of denial of inspection; 25-1-801 - Patient records in custody of health care facility; 27-10-101 - Legislative declaration; 27-10-105 - Emergency procedure; 27-10-106 - Court-ordered evaluation for mentally ill person; 27-10-120 - Records; 12-43-214 - Mandatory disclosure of information to clients.
Medical Contract Services	This line item includes the funds used to contract with psychiatrists and psychologists who supplement the services provided by DOC mental health staff.	Chapter V of the Colorado Department of Health license requirements for community clinic facilities, CRS: 16-13-201 CRS: 16-13-206 - Defendant to be advised of rights; 17-2-212 - Duty of warden; 17-23-101 - Transfer of mentally ill or retarded persons and convicts; 17-23-103 - Transfer to department; 17-40-103 - Examination of offenders - report; 24-72-204 - Allowance of denial of inspection; 25-1-801 - Patient records in custody of health care facility; 27-10-101 - Legislative declaration; 27-10-105 - Emergency procedure; 27-10-106 - Court-ordered evaluation for mentally ill person; 27-10-120 - Records; 12-43-214 - Mandatory disclosure of information to clients.
Start-up Costs	This line item is used when necessary for any one time costs associated with new programs or personnel.	Chapter V of the Colorado Department of Health license requirements for community clinic facilities, CRS: 16-13-201 CRS: 16-13-206 - Defendant to be advised of rights; 17-2-212 - Duty of warden; 17-23-101 - Transfer of mentally ill or retarded persons and convicts; 17-23-103 - Transfer to department; 17-40-103 - Examination of offenders - report; 24-72-204 - Allowance of denial of inspection; 25-1-801 - Patient records in custody of health care facility; 27-10-101 - Legislative declaration; 27-10-105 - Emergency procedure; 27-10-106 - Court-ordered evaluation for mentally ill person; 27-10-120 - Records; 12-43-214 - Mandatory disclosure of information to clients.

(L) Inmate Pay Subprogram

Line Item Name	Line Item Description	Statutory Citation
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Inmate Pay	This subprogram provides nominal pay to DOC inmates who are employed in positions outside of the Correctional Industries and Canteen Programs.	CRS: 17-20-115 Persons to perform labor; 17-20-117 - Labor of inmates - earnings; 17-29-101 through 103 and 17-29-105 - Physical labor by inmates; and AR 850-3 Inmate Pay.
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(M) San Carlos Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS: 17-1-103 - Duties of the Executive Director; 17-1-104.3 - Correctional facilities-location-security level; 17-1-109 - Duties and functions of the superintendent; 17-19-101 - Visitors at correctional facilities; 17-19-102 - Employees of correctional facilities; 17-20-101- State institutions; 17-20-114.5 - Restriction of privileges in correctional facilities; 17-20-122 - Justification of officer.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS: 17-1-103 - Duties of the Executive Director; 17-1-104.3 - Correctional facilities-location-security level; 17-1-109 - Duties and functions of the superintendent; 17-19-101 - Visitors at correctional facilities; 17-19-102 - Employees of correctional facilities; 17-20-101- State institutions; 17-20-114.5 - Restriction of privileges in correctional facilities; 17-20-122 - Justification of officer.
Service Contracts	The funds in this line item are used to contract with Colorado Mental Health Institute at Pueblo to provide food and maintenance services to SCCF, as well as to provide additional contract mental health services to inmates.	CRS: 17-1-103 - Duties of the Executive Director; 17-1-104.3 - Correctional facilities-location-security level; 17-1-109 - Duties and functions of the superintendent; 17-19-101 - Visitors at correctional facilities; 17-19-102 - Employees of correctional facilities; 17-20-101- State institutions; 17-20-114.5 - Restriction of privileges in correctional facilities; 17-20-122 - Justification of officer.

(N) Legal Access Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	24-50-101 et. seq., CRS (2007) State Personnel System Act, 17-1-103, CRS - Duties of the Executive Director.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	17-1-103, CRS - Duties of the Executive Director.
Contract Services	This line item includes the funding for a sign language interpreter for DOC inmates.	17-1-103, CRS - Duties of the Executive Director.

(3) Support Services

(A) Business Operations Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 24-17-101 through CRS 24-17-104 State Department Financial Responsibility and Accountability; CRS 17-1-103 Duties of the Executive Director.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 24-17-101 through CRS 24-17-104 State Department Financial Responsibility and Accountability; CRS 17-1-103 Duties of the Executive Director.

(B) Personnel Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	24-50-101 et. seq., CRS (2007) State Personnel System Act, 17-1-103, CRS - Duties of the Executive Director.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS: Title 24 Article 50 Parts 1 through 8, State Personnel System – Department of Personnel; 24-72-101/102-Access to and maintenance of Records; Executive Order, Integrity in Government@ (Sept. 30, 1988).
Start-up Costs	This line item is used when necessary for any one time costs associated with new programs or personnel.	CRS: Title 24 Article 50 Parts 1 through 8, State Personnel System – Department of Personnel; 24-72-101/102-Access to and maintenance of Records; Executive Order, Integrity in Government@ (Sept. 30, 1988).

(C) Offender Services Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-103.7 - Duties of Executive Director.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103.7 - Duties of Executive Director.

(D) Communications Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-103 CRS - Duties of the Executive Director. CRS 24-30-908.5 - Public safety communications trust fund - creation.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103 CRS - Duties of the Executive Director. CRS 24-30-908.5 - Public safety communications trust fund - creation.
Multiuse Network Payments	This line item provides funding for Department costs associated with the statewide use of the multi-use network.	CRS 17-1-103 CRS - Duties of the Executive Director. CRS 24-30-908.5 - Public safety communications trust fund - creation.
Dispatch Services	This line item provides funding for dispatch services by the Colorado State Patrol.	CRS 17-1-103 CRS - Duties of the Executive Director. CRS 24-30-908.5 - Public safety communications trust fund - creation.
Communication Services Payments	The Department's portion of the statewide costs for the operations and maintenance of the public safety communications system that includes the Digital Trunked Radio and legacy systems, which is determined by common policy.	CRS 17-1-103 CRS - Duties of the Executive Director. CRS 24-30-908.5 - Public safety communications trust fund - creation.

(E) Transportation Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	17-1-103.7 CRS - Duties of Executive Director; 17-19-102 CRS Employees of Correctional Facilities; 17-20-122 CRS - Justification of Officer; 17-22.5-202 CRS - Authorization for Dress Out Allowance; 18-1-707 - Use of Physical Force in Making an Arrest or Preventing Escape.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	17-1-103.7 CRS - Duties of Executive Director; 17-19-102 CRS Employees of Correctional Facilities; 17-20-122 CRS - Justification of Officer; 17-22.5-202 CRS - Authorization for Dress Out Allowance; 18-1-707 - Use of Physical Force in Making an Arrest or Preventing Escape.
Vehicle Lease Payments	This line item includes the payments for leased vehicles department-wide.	17-1-103.7 CRS - Duties of Executive Director; 17-19-102 CRS Employees of Correctional Facilities; 17-20-122 CRS - Justification of Officer; 17-22.5-202 CRS - Authorization for Dress Out Allowance; 18-1-707 - Use of Physical Force in Making an Arrest or Preventing Escape.

(F) Training Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-103 Duties of the Executive Director; CRS 17-1-104.3 Correctional Facilities-Locations-Security Level; CRS 17-19-101 Visitors at Correctional Facilities; CRS 17-19-102 Employees of Correctional Facilities; CRS 17-20-122 Justification of Officer; CRS 18-1-707 Use of Physical Force in Making an Arrest or in Preventing an Escape.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103 Duties of the Executive Director; CRS 17-1-104.3 Correctional Facilities-Locations-Security Level; CRS 17-19-101 Visitors at Correctional Facilities; CRS 17-19-102 Employees of Correctional Facilities; CRS 17-20-122 Justification of Officer; CRS 18-1-707 Use of Physical Force in Making an Arrest or in Preventing an Escape.

(G) Information Systems Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-103 CRS - Duties of the Executive Director.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103 CRS - Duties of the Executive Director.
Purchase of Services from Computer Center	This line item includes the services provided from the General Government Computer Center (GGCC) determined by common policy.	CRS 17-1-103 CRS - Duties of the Executive Director.

(H) Facility Services Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-105 - Powers of the Executive Director, CRS 17-1-104.3-(V)(c)(5) Monthly Capital Construction Reports, CRS 17-1-104.8 Legislative Review Facility Program Plan (FPP) for Correctional Facilities, CRS 40-4.6-101 - Electric Utility Restructuring and Consumer Choice Act, CRS 24-80.5-102 – Works of Art Correctional or Juvenile Facilities.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-105 - Powers of the Executive Director, CRS 17-1-104.3-(V)(c)(5) Monthly Capital Construction Reports, CRS 17-1-104.8 Legislative Review Facility Program Plan (FPP) for Correctional Facilities, CRS 40-4.6-101 - Electric Utility Restructuring and Consumer Choice Act, CRS 24-80.5-102 – Works of Art Correctional or Juvenile Facilities.
Start-up Costs	This line item is used when necessary for any one time costs associated with new programs or personnel.	CRS 17-1-105 - Powers of the Executive Director, CRS 17-1-104.3-(V)(c)(5) Monthly Capital Construction Reports, CRS 17-1-104.8 Legislative Review Facility Program Plan (FPP) for Correctional Facilities, CRS 40-4.6-101 - Electric Utility Restructuring and Consumer Choice Act, CRS 24-80.5-102 – Works of Art Correctional or Juvenile Facilities.

(4) Inmate Programs

(A) Labor Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-29-101-Legislative declaration. CRS 17-29-102 –Definitions. CRS 17-29-103-Executive Director to establish work program. CRS 17-29-105- Minimum security off-grounds work programs- authorized. CRS 17-24-121- Venture Agreements. CRS 17-20-115-Persons to perform labor. CRS 17-20-117-Labor of inmates - earnings. CRS 17-24-106-General powers of the division. CRS 17-24-119-Training and employment by organizations-account for proceeds and wages. CRS 17-24-124 Inmate Disaster relief program. CRS 17-28-102-Establishment of restitution programs.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-29-101-Legislative declaration. CRS 17-29-102 –Definitions. CRS 17-29-103-Executive Director to establish work program. CRS 17-29-105- Minimum security off-grounds work programs- authorized. CRS 17-24-121- Venture Agreements. CRS 17-20-115-Persons to perform labor. CRS 17-20-117-Labor of inmates - earnings. CRS 17-24-106-General powers of the division. CRS 17-24-119-Training and employment by organizations-account for proceeds and wages. CRS 17-24-124 Inmate Disaster relief program. CRS 17-28-102-Establishment of restitution programs.

(B) Education Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-32-101 through CRS 17-32-107, Correctional Education Program.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-32-101 through CRS 17-32-107, Correctional Education Program.
Contract Services	This line item includes contracts with local community colleges to provide a variety of educational and vocational programs to offenders.	CRS 17-32-101 through CRS 17-32-107, Correctional Education Program.
Education Grants	This line item includes a variety of education grants.	CRS 17-32-101 through CRS 17-32-107, Correctional Education Program.
Start-up Costs	This includes years where one-time start-up costs are categorized for funding in the appropriate year.	CRS 17-32-101 through CRS 17-32-107, Correctional Education Program.
Indirect Costs Recoveries	This line item reflects the indirect cost recoveries received in this subprogram.	CRS 17-32-101 through CRS 17-32-107, Correctional Education Program.

(C) Recreation Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-1-103. Duties of Executive Director. CRS 17-20-102. Administration of correctional facilities - superintendents - reports. CRS 17-20-127. Canteen and library fund created - receipts - disbursements.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-1-103. Duties of Executive Director. CRS 17-20-102. Administration of correctional facilities - superintendents - reports. CRS 17-20-127. Canteen and library fund created - receipts - disbursements.
Start-up Costs	This line item is used when necessary for any one time costs associated with new programs or personnel.	CRS 17-1-103. Duties of Executive Director. CRS 17-20-102. Administration of correctional facilities - superintendents - reports. CRS 17-20-127. Canteen and library fund created - receipts - disbursements.

(D) Drug and Alcohol Treatment Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	16-11.5 -101 thru 106 CRS - Substance abuse in the criminal justice system; 17-22.5-405 CRS - Earned time; 42 CFR Part 2 Federal Register: Confidentiality of alcohol and drug abuse patient records.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	16-11.5 -101 thru 106 CRS - Substance abuse in the criminal justice system; 17-22.5-405 CRS - Earned time; 42 CFR Part 2 Federal Register: Confidentiality of alcohol and drug abuse patient records.

Drug Offender Surcharge Program	This line item includes the funds related to the drug offender program created in HB 91-1173, which established a process for standardizing the assessment and treatment of all drug offenders in the criminal justice system.	16-11.5 -101 thru 106 CRS - Substance abuse in the criminal justice system; 17-22.5-405 CRS - Earned time; 42 CFR Part 2 Federal Register: Confidentiality of alcohol and drug abuse patient records.
Contract Services	This line item is used to contract with individuals who are certified by the Division of Alcohol and Drug Abuse to provide facility-based treatment and counseling services.	16-11.5 -101 thru 106 CRS - Substance abuse in the criminal justice system; 17-22.5-405 CRS - Earned time; 42 CFR Part 2 Federal Register: Confidentiality of alcohol and drug abuse patient records.
Treatment Grants	This line item includes funds received from the Division of Criminal Justice to fund the therapeutic community project and to provide Treatment Accountability for Safer Communities (TASC) services.	16-11.5 -101 thru 106 CRS - Substance abuse in the criminal justice system; 17-22.5-405 CRS - Earned time; 42 CFR Part 2 Federal Register: Confidentiality of alcohol and drug abuse patient records.

(E) Sex Offender Treatment Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	16-11.7-101 CRS - Creation of a Sex Offender Management Board (SOMB); 16-13-801 CRS - Lifetime supervision of sex offender; 17-2-201 CRS - State board of parole; 17-22.5-202 CRS - Ticket to leave - discharge - clothes, money, transportation; 18-3-412.5 CRS - Concerning sexual offenders, and making an appropriation in connection therewith.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	16-11.7-101 CRS - Creation of a Sex Offender Management Board (SOMB); 16-13-801 CRS - Lifetime supervision of sex offender; 17-2-201 CRS - State board of parole; 17-22.5-202 CRS - Ticket to leave - discharge - clothes, money, transportation; 18-3-412.5 CRS - Concerning sexual offenders, and making an appropriation in connection therewith.
Polygraph Testing	This line item includes funding for the costs of polygraph tests to assist in the treatment of sex offenders.	16-11.7-101 CRS - Creation of a Sex Offender Management Board (SOMB); 16-13-801 CRS - Lifetime supervision of sex offender; 17-2-201 CRS - State board of parole; 17-22.5-202 CRS - Ticket to leave - discharge - clothes, money, transportation; 18-3-412.5 CRS - Concerning sexual offenders, and making an appropriation in connection therewith.
Sex Offender Treatment Grants	This line item reflects federal funds from the Sex Offender Management Grant from the U.S. Department of Justice.	16-11.7-101 CRS - Creation of a Sex Offender Management Board (SOMB); 16-13-801 CRS - Lifetime supervision of sex offender; 17-2-201 CRS - State board of parole; 17-22.5-202 CRS - Ticket to leave - discharge - clothes, money, transportation; 18-3-412.5 CRS - Concerning sexual offenders, and making an appropriation in connection therewith.

(F) Volunteers Subprogram

Line Item Name	Line Item Description	Statutory Citation
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Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	17-42-101 CRS- Freedom of Worship; 17-42-102 CRS – American Indians freedom of worship; 13□21□115.5 CRS □ Volunteer Service Act; 13□21□116 CRS □ Immunity for volunteers assisting organizations for young persons; 17□19□101 CRS □ Visitors at correctional facilities; 17□31□101 CRS □ Legislative declaration; 17□31□102 CRS □ Definitions; 17□31□103 CRS □ Volunteers, rehabilitation and transition programs; 17□31□104 CRS □ Right to visit offenders □ 24□10□103(4)(a) CRS □ Definitions; 24□10□106(a) CRS □ Immunity and partial waiver.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	17-42-101 CRS- Freedom of Worship; 17-42-102 CRS – American Indians freedom of worship; 13□21□115.5 CRS □ Volunteer Service Act; 13□21□116 CRS □ Immunity for volunteers assisting organizations for young persons; 17□19□101 CRS □ Visitors at correctional facilities; 17□31□101 CRS □ Legislative declaration; 17□31□102 CRS □ Definitions; 17□31□103 CRS □ Volunteers, rehabilitation and transition programs; 17□31□104 CRS □ Right to visit offenders □ 24□10□103(4)(a) CRS □ Definitions; 24□10□106(a) CRS □ Immunity and partial waiver.

(5) Community Services

(A) Parole Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.

Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.
Administrative Law Judge Services	This line item includes funding that was set by the Department of Personnel for the purchase of Administrative Law Judge services.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.

Contract Services	This line includes costs for drug screens, mental health treatment, and fugitive returns.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.
Wrap-Around Services Program	This line item was approved with HB 08-1375 and provides for funds for comprehensive assistance (such as substance abuse treatment and job placement) through local community-based services providers. Service components might include mental health services, substance abuse treatment, and housing and vocational assistance.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.

Parole Grants	This line item reflects federal grants received, one being the Project Safe Neighborhoods Grant.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.
Start-up Costs	This line item is used when necessary for any one time costs associated with new programs or personnel.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.

(B) Parole Intensive Supervision Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.

Contract Services	This line item contains the appropriation associated with drug screens, mental health treatment, and fugitive returns.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.
Non-residential Services	This line item includes services such as drug screens, antabuse monitoring, medication management, and daily calls to a day reporting center.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.

Home Detention	This line item includes funding for in-home electronic monitoring.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.
Start-up Costs	This line item is used when necessary for any one time costs associated with new programs or personnel.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.

(C) Community Intensive Supervision Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.

Contract Services	This line item includes services such as drug screens, antabuse monitoring, medication management, and daily call-ins to a day reporting center.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.
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(D) Community Supervision Subprogram

(D) (1) Community Supervision

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.

Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.
Community Mental Health Services	This line item provides funds for services to offenders for mental health services.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.

Psychotropic Medication	This line item includes funding for psychotropic medications for offenders in community corrections programs.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.
Contract Services for High Risk Offenders	This line item includes funding for Contract Service for High Risk Offenders for utilizing global positioning satellite devices (GPS systems) and electronic paging devices to track high risk offenders in the Community Supervision division.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.

Contract Services for Fugitive Returns	This line item includes funds that are transferred from the Department of Public Safety, Division of Criminal Justice and are used to return fugitives to custody.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.
Start-up Costs	This line item is used when necessary for any one time costs associated with new programs or personnel.	16-2.5-136 CRS – Community Parole Officer; 16-11.5 CRS – Substance Abuse in the Criminal Justice System; 16-11.7 CRS – Standardized Treatment Program for Sex Offenders; 16-11.8 CRS – Management of Domestic Violence Offenders; 16-11.9 CRS – Standardized Screening Process for Mentally Ill Offenders; 16-13-901 CRS – Community Notification Concerning Sexually Violent Predators; 17-1-103 CRS – Duties of Executive Director; 17-1-105 CRS – Powers of Executive Director; 17-2-201 CRS – State Board of Parole; 17-1-206.5 CRS – Preparole Release and Revocation Facility – Community Return-to-Custody Facility; 17-2-100.2 to 106 CRS – Division of Adult Parole; 17-22.5-101 to 17-22.5-207 CRS – Inmate and Parole Time Computation; 17-27.1-101 CRS – Nongovernmental Facilities for Offenders – Registration – Notifications – Penalties; 18-1.3-401 CRS - Felonies Classified – Presumptive Penalties (mandatory parole); 18-1.3-1001 CRS – Lifetime Supervision of Sex Offenders; 18-3-412.5 CRS - Failure to Register as a Sex Offender.

(D) Community Supervision Subprogram

(D) (2) Youthful Offender System Aftercare

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 18-1.3-407- Authorization for youthful offender system-powers and duties of the Department of Corrections.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 18-1.3-407- Authorization for youthful offender system-powers and duties of the Department of Corrections.
Contract Services	This line item includes funding for housing, food, alcohol and drug intervention, and mental health counseling for Phase III in the Youthful Offender System.	CRS 18-1.3-407- Authorization for youthful offender system-powers and duties of the Department of Corrections.

(E) Community Re-entry Subprogram

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-33-101 - To provide highly structured case management and support services to offenders being supervised in the community.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-33-101 - To provide highly structured case management and support services to offenders being supervised in the community.
Offender Emergency Assistance	This line item is for the emergency assistance to offenders who require temporary shelter, work clothes, bus tokens, small work tools, or other short-term emergency assistance upon release from custody.	CRS 17-33-101 - To provide highly structured case management and support services to offenders being supervised in the community.
Contract Services	These line items are funding for personal service costs.	CRS 17-33-101 - To provide highly structured case management and support services to offenders being supervised in the community.
Offender Re-employment Center	This line items funds the John Inman Work & Family Center operating and lease costs. The center assists parolees with housing and employment resources.	CRS 17-33-101 - To provide highly structured case management and support services to offenders being supervised in the community.
Community Reintegration Grants	This line item includes various grants for re-entry programs.	CRS 17-33-101 - To provide highly structured case management and support services to offenders being supervised in the community.
Start-up Costs	This line item is used when necessary for any one time costs associated with new programs or personnel.	CRS 17-33-101 - To provide highly structured case management and support services to offenders being supervised in the community.

(6) Parole Board

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-2-201 State Board of Parole.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-2-201 State Board of Parole.
Contract Services	This line item includes funds to provide hearings officers in remote areas of the state for parole revocation and administrative hearings.	CRS 17-2-201 State Board of Parole.
Start-up Costs	This line item is used when necessary for any one time costs associated with new programs or personnel.	CRS 17-2-201 State Board of Parole.

(7) Correctional Industries

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 24-17; 18 USC 1761 Sec. 827 (a).

Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 24-17; 18 USC 1761 Sec. 827 (a).
Raw Materials	This line item is used to fund the purchase of raw materials used in the production of Correctional Industries products.	CRS 24-17; 18 USC 1761 Sec. 827 (a).
Inmate Pay	This line item includes funds to pay the inmates employed within the Correctional Industries program.	CRS 24-17; 18 USC 1761 Sec. 827 (a).
Capital Outlay	This line item provides funds for capital outlay associated with the Correctional Industries program.	CRS 24-17; 18 USC 1761 Sec. 827 (a).
Indirect Cost Assessment	This line item reflects the Correctional Industries portion of statewide and departmental indirect costs.	CRS 24-17; 18 USC 1761 Sec. 827 (a).

(8) Canteen Operations

Line Item Name	Line Item Description	Statutory Citation
Personal Services	All salaries and wages to full-time, part-time, or temporary employees and the State's share of federal Medicare tax paid for state employees hired after April 1986.	CRS 17-24-126 - Canteen, vending machine, and library account created-receipts-disbursements.
Operating Expenses	This line item includes various operating components, which have been drawn from other current Long Bill line items and consolidated to reflect those associated expenses.	CRS 17-24-126 - Canteen, vending machine, and library account created-receipts-disbursements.
Inmate Pay	This line item provides the funds to pay inmates employed by the Canteen Operation.	CRS 17-24-126 - Canteen, vending machine, and library account created-receipts-disbursements.
Indirect Cost Assessment	This line item includes the portion of statewide and departmental indirect costs set in accordance with Committee policy.	CRS 17-24-126 - Canteen, vending machine, and library account created-receipts-disbursements.