

**COLORADO DEPARTMENT OF CORRECTIONS**

**Cost Per Offender by Facility**

FY 2022-23

	2023 Facility ADP	Direct Facility Cost Per Day	Clinical Services Cost Per Day	Facility Cost Per Day Total	Centralized Cost Per Day	Administrative Cost Per Day	Total Cost Per Day	Annual Cost
<b>State Prison Facilities</b>								
<b>Level I</b>								
Delta Correctional Center	295	\$102.41	\$22.87	\$125.28	\$17.74	\$5.36	\$148.39	\$54,162
Rifle Correctional Center	170	\$86.78	\$20.81	\$107.58	\$17.74	\$5.36	\$130.70	\$47,705
Skyline Correctional Center *	47	\$154.88	\$13.88	\$168.76	\$17.74	\$5.36	\$191.86	\$70,030
<b>Total Level I **</b>	512						<b>\$146.50</b>	<b>\$53,474</b>
<b>Level II</b>								
Arrowhead Correctional Center	517	\$61.91	\$21.39	\$83.31	\$17.74	\$5.36	\$106.42	\$38,842
Four Mile Correctional Center	516	\$57.92	\$22.00	\$79.92	\$17.74	\$5.36	\$103.03	\$37,606
Trinidad Correctional Facility	298	\$104.93	\$26.26	\$131.19	\$17.74	\$5.36	\$154.30	\$56,319
<b>Total Level II</b>	1,331						<b>\$115.83</b>	<b>\$42,276</b>
<b>Level III</b>								
Arkansas Valley Correctional Facility	1,056	\$76.34	\$28.97	\$105.31	\$17.74	\$5.36	\$128.42	\$46,873
Buena Vista Correctional Complex	1,109	\$78.58	\$24.00	\$102.59	\$17.74	\$5.36	\$125.70	\$45,882
Colorado Territorial Correctional Facility	897	\$87.56	\$52.33	\$139.88	\$17.74	\$5.36	\$162.99	\$59,492
Fremont Correctional Facility	1,472	\$75.55	\$28.91	\$104.46	\$17.74	\$5.36	\$127.58	\$46,565
La Vista Correctional Facility	446	\$106.29	\$36.91	\$143.20	\$17.74	\$5.36	\$166.31	\$60,704
<b>Total Level III</b>	4,980						<b>\$137.18</b>	<b>\$50,072</b>
<b>Level IV</b>								
Limon Correctional Facility	762	\$99.94	\$32.27	\$132.21	\$17.74	\$5.36	\$155.33	\$56,694
<b>Total Level IV</b>	762						<b>\$155.33</b>	<b>\$56,694</b>
<b>Level V</b>								
Centennial Correctional Facility	311	\$193.71	\$92.79	\$286.49	\$17.74	\$5.36	\$309.61	\$113,007
Centennial Correctional Facility South	638	\$101.46	\$21.75	\$123.22	\$17.74	\$5.36	\$146.32	\$53,408
Colorado State Penitentiary	674	\$133.86	\$34.68	\$168.54	\$17.74	\$5.36	\$191.64	\$69,950
Denver Reception & Diagnostic Center	522	\$126.54	\$119.24	\$245.78	\$17.74	\$5.36	\$268.89	\$98,145
Denver Women's Correctional Facility	716	\$106.20	\$46.02	\$152.23	\$17.74	\$5.36	\$175.34	\$64,000
San Carlos Correctional Facility	213	\$229.02	\$86.15	\$315.17	\$17.74	\$5.36	\$338.29	\$123,475
Sterling Correctional Facility	2,031	\$88.37	\$25.68	\$114.06	\$17.74	\$5.36	\$137.16	\$50,065
<b>Total Level V</b>	5,105						<b>\$183.22</b>	<b>\$66,877</b>
<b>Grand Total Level I-V **</b>	<b>12,690</b>	<b>\$101.00</b>	<b>\$36.60</b>	<b>\$137.61</b>			<b>\$156.09</b>	<b>\$56,972</b>
<b>Youthful Offender System</b>								
Youthful Offender System Aftercare	45	\$80.32	\$0.00	\$80.32	\$0.00	\$5.36	\$85.68	\$31,273
Youthful Offender System	191	\$253.31	\$12.33	\$265.65	\$17.74	\$5.36	\$288.76	\$105,398
YOS Jail Backlog	4	\$60.61	\$0.00	\$60.61	\$0.00	\$0.00	\$60.61	\$22,123
<b>Community Service</b>								
Parole	7,193	\$17.19	\$0.42	\$17.61	\$0.00	\$5.36	\$22.98	\$8,387
Fugitive Apprehension	1,412	\$2.63	\$0.00	\$2.63	\$0.00	\$5.36	\$8.00	\$2,920
Community Supervision	1,125	\$18.55	\$0.00	\$18.55	\$0.00	\$5.36	\$23.92	\$8,731
<b>External Capacity</b>								
Bent County	1,204	\$63.32	\$1.42	\$3.50	\$0.00	\$5.98	\$74.23	\$27,091
Crowley County	1,480	\$63.32	\$1.42	\$3.15	\$0.00	\$5.98	\$73.88	\$26,965
County Jails	372	\$60.61	\$0.00	\$0.00	\$0.00	\$5.98	\$66.60	\$24,310

Medical cost per day includes medical and mental health costs that are not facility specific, such as external medical care, pharmaceuticals, centralized x-ray and dental expenses, capital equipment, centralized personal services, and central service contracts.

Centralized cost per day includes centralized expenses that are not facility specific, such as centralized personal services, inspector general, superintendent's, offender ID, legal access, transportation, facility services, education, communications, and information systems.

Administrative cost per day includes expenses that would apply to the entire department, such as the executive director's office, business operations (budget, accounts payable, inmate bank, payroll, general accounting), personnel, information systems, offender services, and training. Administrative costs will vary between state and private facilities as they are based on the total average daily population for state and external facilities. These costs may differ between state and private facilities depending on the total ratio of private facility ADP to total ADP, and will increase as total administrative costs increase.