

COLORADO DEPARTMENT OF CORRECTIONS
Cost Per Offender by Facility
FY 2021-22

	2022 Facility ADP	Direct Facility Cost Per Day	Clinical Services Cost Per Day	Facility Cost Per Day Total	Centralized Cost Per Day	Administrative Cost Per Day	Total Cost Per Day	Annual Cost
State Prison Facilities								
Level I								
Colorado Correctional Center *	72	\$112.62	\$14.56	\$127.18	\$16.22	\$5.91	\$149.31	\$45,240
Delta Correctional Center	259	\$100.93	\$25.95	\$126.88	\$16.22	\$5.91	\$149.01	\$54,388
Rifle Correctional Center	132	\$103.13	\$22.55	\$125.68	\$16.22	\$5.91	\$147.81	\$53,951
Skyline Correctional Center *			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Total Level I **	463						\$148.60	\$54,240
Level II								
Arrowhead Correctional Center	487	\$63.72	\$26.80	\$90.52	\$16.22	\$5.91	\$112.65	\$41,117
Four Mile Correctional Center	397	\$70.99	\$19.59	\$90.58	\$16.22	\$5.91	\$112.71	\$41,139
Trinidad Correctional Facility	196	\$148.35	\$26.65	\$175.00	\$16.22	\$5.91	\$197.13	\$71,952
Total Level II	1,080						\$128.00	\$46,722
Level III								
Arkansas Valley Correctional Facility	1,007	\$73.76	\$28.26	\$102.02	\$16.22	\$5.91	\$124.15	\$45,314
Buena Vista Correctional Complex	1,022	\$76.33	\$25.36	\$101.69	\$16.22	\$5.91	\$123.82	\$45,194
Colorado Territorial Correctional Facility	772	\$97.12	\$56.80	\$153.92	\$16.22	\$5.91	\$176.05	\$64,258
Fremont Correctional Facility	1,437	\$75.02	\$29.38	\$104.40	\$16.22	\$5.91	\$126.53	\$46,183
La Vista Correctional Facility	377	\$119.92	\$34.37	\$154.29	\$16.22	\$5.91	\$176.42	\$64,393
Total Level III	4,615						\$137.77	\$50,285
Level IV								
Limon Correctional Facility	732	\$97.49	\$29.58	\$127.07	\$16.22	\$5.91	\$149.20	\$54,458
Total Level IV	732						\$149.20	\$54,458
Level V								
Centennial Correctional Facility	297	\$191.93	\$86.22	\$278.15	\$16.22	\$5.91	\$300.28	\$109,602
Centennial Correctional Facility South	574	\$112.35	\$23.80	\$136.15	\$16.22	\$5.91	\$158.28	\$57,772
Colorado State Penitentiary	677	\$127.45	\$34.68	\$162.13	\$16.22	\$5.91	\$184.26	\$67,254
Denver Reception & Diagnostic Center	519	\$122.08	\$109.58	\$231.66	\$16.22	\$5.91	\$253.79	\$92,633
Denver Women's Correctional Facility	653	\$114.37	\$40.76	\$155.13	\$16.22	\$5.91	\$177.26	\$64,700
San Carlos Correctional Facility	205	\$232.48	\$83.49	\$315.97	\$16.22	\$5.91	\$338.10	\$123,407
Sterling Correctional Facility	1992	\$89.94	\$25.15	\$115.09	\$16.22	\$5.91	\$137.22	\$50,085
Total Level V	4,917						\$182.00	\$66,431
Grand Total Level I-V **	11,807	\$103.69	\$36.15	\$139.84			\$155.52	\$56,766
Youthful Offender System								
Youthful Offender System Aftercare	38	\$97.98	\$0.00	\$97.98	\$0.00	\$5.91	\$103.89	\$37,918
Youthful Offender System	191	\$238.74	\$12.94	\$251.68	\$16.22	\$5.91	\$273.81	\$99,941
YOS Jail Backlog	04	\$59.42	\$0.00	\$59.42	\$0.00	\$0.00	\$59.42	\$21,688
Community Service								
Parole	8,298	\$14.89	\$0.43	\$15.32	\$0.00	\$5.91	\$21.23	\$7,749
Fugitive Apprehension	1,474	\$2.30	\$0.00	\$2.30	\$0.00	\$5.91	\$8.21	\$2,997
Community Supervision	1,132	\$19.53	\$0.00	\$19.53	\$0.00	\$5.91	\$25.44	\$9,287
External Capacity								
	2022 Facility ADP	Facility Cost Per Day	PPMU Cost Per Day	Clinical Cost Per Day	Centralized Cost Per Day	Administrative Cost Per Day	Total Cost Per Day	Annual Cost
Bent County	1,109	\$58.79	\$1.40	\$4.38	\$0.00	\$5.97	\$70.54	\$25,747
Crowley County	1,432	\$58.79	\$1.40	\$2.74	\$0.00	\$5.97	\$68.90	\$25,149
County Jails	352	\$59.42	\$0.00	\$0.29	\$0.00	\$5.97	\$65.68	\$23,973

* Colorado Correctional Center's (CCC) last day with offenders was 04/30/2022. The annual cost is based on 303 days.

**Total Level I & GT Level I-V do not include CCC for the weighted Total Cost Per Day & weighted Annual Cost

Medical cost per day includes medical and mental health costs that are not facility specific, such as external medical care, pharmaceuticals, centralized x-ray and dental expenses, capital equipment, centralized personal services, and central service contracts.

Centralized cost per day includes centralized expenses that are not facility specific, such as centralized personal services, inspector general, superintendents, offender ID, legal access, transportation, facility services, education, communications, and information systems.

Administrative cost per day includes expenses that would apply to the entire department, such as the executive director's office, business operations (budget, accounts payable, inmate bank, payroll, general accounting), personnel, information systems, offender services, and training. Administrative costs will vary between state and private facilities as they are based on the total average daily population for state and external facilities. These costs may differ between state and private facilities depending on the total ratio of private facility ADP to total ADP, and will increase as total administrative costs increase.

This Page Intentionally Left Blank