

COLORADO DEPARTMENT OF CORRECTIONS
Cost Per Offender by Facility
FY 2020-21

State Prison Facilities	2021 Facility ADP	Direct Facility Cost Per Day	Clinical Services Cost Per Day	Facility Cost Per Day Total	Centralized Cost Per Day	Administrative Cost Per Day	Total Cost Per Day	Annual Cost
Level I								
Colorado Correctional Center	74	\$122.27	\$11.93	\$134.19	\$10.82	\$3.91	\$148.92	\$54,355
Delta Correctional Center	246	\$125.14	\$24.43	\$149.58	\$10.82	\$3.91	\$164.30	\$59,970
Rifle Correctional Center	120	\$111.53	\$19.06	\$130.59	\$10.82	\$3.91	\$145.31	\$53,037
Skyline Correctional Center *	94	\$184.56	\$26.41	\$210.98	\$10.82	\$3.91	\$225.70	\$25,729
Total Level I **	534						\$156.53	\$57,135

Level II								
Arrowhead Correctional Center	393	\$84.18	\$18.42	\$102.60	\$10.82	\$3.91	\$117.32	\$42,823
Four Mile Correctional Center	398	\$80.68	\$19.27	\$99.95	\$10.82	\$3.91	\$114.67	\$41,854
Trinidad Correctional Facility	333	\$111.07	\$24.73	\$135.80	\$10.82	\$3.91	\$150.52	\$54,941
Total Level II	1,124						\$126.22	\$46,070

Level III								
Arkansas Valley Correctional Facility	996	\$74.12	\$32.08	\$106.20	\$10.82	\$3.91	\$120.92	\$44,135
Buena Vista Correctional Facility	943	\$87.52	\$23.42	\$110.94	\$10.82	\$3.91	\$125.66	\$45,867
Colorado Territorial Correctional Facility	664	\$114.76	\$55.49	\$170.24	\$10.82	\$3.91	\$184.96	\$67,512
Fremont Correctional Facility	1,298	\$82.59	\$29.50	\$112.09	\$10.82	\$3.91	\$126.81	\$46,287
La Vista Correctional Facility	300	\$163.37	\$37.18	\$200.55	\$10.82	\$3.91	\$215.28	\$78,575
Total Level III	4,201						\$140.67	\$51,343

Level IV								
Limon Correctional Facility	848	\$93.56	\$23.05	\$116.60	\$10.82	\$3.91	\$131.33	\$47,934
Total Level IV	848						\$131.33	\$47,934

Level V								
Centennial Corrections Facility	285	\$195.58	\$83.46	\$279.04	\$10.82	\$3.91	\$293.77	\$107,224
Centennial Corrections Facility South	471	\$96.45	\$21.21	\$117.66	\$10.82	\$3.91	\$132.38	\$48,318
Colorado State Penitentiary	677	\$129.09	\$28.07	\$157.16	\$10.82	\$3.91	\$171.88	\$62,735
Denver Reception & Diagnostic Center	443	\$143.49	\$114.91	\$258.40	\$10.82	\$3.91	\$273.13	\$99,691
Denver Women's Correctional Facility	687	\$114.79	\$37.08	\$151.86	\$10.82	\$3.91	\$166.59	\$60,804
San Carlos Correctional Facility	197	\$233.46	\$83.14	\$316.60	\$10.82	\$3.91	\$331.32	\$120,932
Sterling Correctional Facility	1,906	\$97.48	\$24.15	\$121.63	\$10.82	\$3.91	\$136.35	\$49,769
Total Level V	4,666						\$176.39	\$64,382
Grand Total Level I-V	11,373	\$109.83	\$33.96	\$139.79			\$152.65	\$55,716.93

Youthful Offender System								
Youthful Offender System Aftercare	33	\$117.33	\$0.00	\$117.33	\$0.00	\$3.91	\$121.24	\$44,253
Youthful Offender System	179	\$251.99	\$11.22	\$263.22	\$10.82	\$3.91	\$277.94	\$101,447
YOS Jail Backlog	4	\$57.97	\$0.00	\$57.97	\$0.00	\$5.66	\$63.63	\$23,225

Community Service								
Parole	9,719	\$12.84	\$0.43	\$13.27	\$0.00	\$3.91	\$17.18	\$6,270
Fugitive Apprehension	1,486	\$2.54	\$0.00	\$2.54	\$0.00	\$3.91	\$6.44	\$2,352
Community Supervision	1,195	\$29.06	\$0.00	\$29.06	\$0.00	\$3.91	\$32.96	\$12,032

External Capacity	2021 Facility ADP	Facility Cost Per Day	PPMU Cost Per Day	Clinical Cost Per Day	Centralized Cost Per Day	Administrative Cost Per Day	Total Cost Per Day	Annual Cost
Bent County	1,198	\$57.36	\$1.37	\$2.60	\$0.00	\$5.66	\$66.99	\$24,452
Crowley County	1,544	\$57.36	\$1.37	\$3.29	\$0.00	\$5.66	\$67.68	\$24,702
County Jails	875	\$57.97	\$0.00	\$0.06	\$0.00	\$5.66	\$63.69	\$23,246

* Skyline Correctional Center's (SCC) last day with offenders was 10/23/2020. The annual cost is based on 114 days.

**Total Level I & GT Level I-V do not include SCC for the weighted Total Cost Per Day & weighted Annual Cost

Medical cost per day includes medical and mental health costs that are not facility specific, such as external medical care, pharmaceuticals, centralized x-ray and dental expenses, capital equipment, centralized personal services, and central service contracts.

Centralized cost per day includes centralized expenses that are not facility specific, such as centralized personal services, inspector general, superintendent's, offender ID, legal access, transportation, facility services, education, communications, and information systems.

Administrative cost per day includes expenses that would apply to the entire department, such as the executive director's office, business operations (budget, accounts payable, inmate bank, payroll, general accounting), personnel, information systems, offender services, and training. Administrative costs will vary between state and private facilities as they are based on the total average daily population for state and external facilities. These costs may differ between state and private facilities depending on the total ratio of private facility ADP to total ADP, and will increase as total administrative costs increase.

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