

COLORADO DEPARTMENT OF CORRECTIONS

Cost Per Offender by Facility

FY 2018-19

	Facility ADP	Direct Facility Cost Per Day	Clinical Services Cost Per Day	Facility Cost Per Day Total	Centralized Cost Per Day	Administrative Cost Per Day	Total Cost Per Day	Annual Cost
State Prison Facilities								
Level I								
Colorado Correctional Center	147	\$58.74	\$12.30	\$71.04	\$8.69	\$3.71	\$83.43	\$30,452
Delta Correctional Center	477	\$61.04	\$18.71	\$79.75	\$8.69	\$3.71	\$92.14	\$33,631
Rifle Correctional Center	189	\$67.93	\$15.81	\$83.74	\$8.69	\$3.71	\$96.13	\$35,087
Skyline Correctional Center	249	\$56.52	\$12.21	\$68.73	\$8.69	\$3.71	\$81.12	\$29,609
Total Level I	1,062						\$89.06	\$32,507
Level II								
Arrowhead Correctional Center	519	\$56.79	\$17.61	\$74.39	\$8.69	\$3.71	\$86.78	\$31,675
Four Mile Correctional Center	520	\$57.17	\$19.67	\$76.84	\$8.69	\$3.71	\$89.23	\$32,569
Trinidad Correctional Facility	498	\$66.25	\$18.67	\$84.91	\$8.69	\$3.71	\$97.30	\$35,515
Total Level II	1,537						\$91.02	\$33,221
Level III								
Arkansas Valley Correctional Facility	1,074	\$65.00	\$24.68	\$89.68	\$8.69	\$3.71	\$102.07	\$37,256
Buena Vista Correctional Facility	1,214	\$66.22	\$20.28	\$86.50	\$8.69	\$3.71	\$98.90	\$36,099
Colorado Territorial Correctional Facility	931	\$75.29	\$42.09	\$117.38	\$8.69	\$3.71	\$129.77	\$47,366
Fremont Correctional Facility	1,612	\$59.70	\$24.28	\$83.98	\$8.69	\$3.71	\$96.38	\$35,179
La Vista Correctional Facility	683	\$69.46	\$25.11	\$94.56	\$8.69	\$3.71	\$106.95	\$39,037
Total Level III	5,514						\$104.99	\$38,321
Level IV								
Limon Correctional Facility	914	\$80.92	\$22.58	\$103.51	\$8.69	\$3.71	\$115.90	\$42,304
Total Level IV	914						\$115.90	\$42,304
Level V								
Centennial Correctional Facility	280	\$180.81	\$61.65	\$242.46	\$8.69	\$3.71	\$254.86	\$93,024
Colorado State Penitentiary	691	\$114.11	\$25.50	\$139.62	\$8.69	\$3.71	\$152.01	\$55,484
Denver Reception & Diagnostic Center	571	\$107.80	\$104.66	\$212.46	\$8.69	\$3.71	\$224.85	\$82,070
Denver Women's Correctional Facility	979	\$76.88	\$30.57	\$107.45	\$8.69	\$3.71	\$119.84	\$43,742
San Carlos Correctional Facility	207	\$201.96	\$89.90	\$291.86	\$8.69	\$3.71	\$304.25	\$111,051
Sterling Correctional Facility	2,460	\$70.32	\$21.82	\$92.15	\$8.69	\$3.71	\$104.54	\$38,157
Total Level V	5,188						\$143.07	\$52,221
Grand Total Level I-V	14,215	\$75.69	\$28.81	\$104.50			\$116.89	\$42,665
Youthful Offender System								
Youthful Offender System Aftercare	42	\$100.85	\$0.00	\$100.85	\$0.00	\$3.71	\$104.56	\$38,164
Youthful Offender System	179	\$227.21	\$10.71	\$237.91	\$8.69	\$3.71	\$250.31	\$91,363
YOS Jail Backlog	3	\$54.93	\$0.00	\$54.93	\$0.00	\$0.00	\$54.93	\$20,049
Community Services								
Parole	8,932	\$11.76	\$0.57	\$12.35	\$0.00	\$3.71	\$16.06	\$5,862
Fugitive Apprehension	793	\$4.29	\$0.00	\$4.29	\$0.00	\$3.71	\$8.00	\$2,920
Community Supervision	1,552	\$22.91	\$0.00	\$22.91	\$0.00	\$3.71	\$26.62	\$9,716
External Capacity								
Bent County	1,405	\$57.37	\$1.04	\$1.95	\$0.00	\$4.21	\$64.57	\$23,568
Crowley County	1,769	\$57.37	\$1.26	\$2.02	\$0.00	\$4.21	\$64.85	\$23,669
Cheyenne Mountain ReEntry Center	697	\$57.37	\$1.35	\$1.65	\$0.00	\$4.21	\$64.59	\$23,574
County Jails	549	\$54.93	\$0.00	\$0.22	\$0.00	\$4.21	\$59.37	\$21,669
Community Corrections Programs	31	\$50.17	\$0.00	\$0.00	\$0.00	\$4.21	\$54.38	\$19,849

Medical cost per day includes medical and mental health costs that are not facility specific, such as external medical care, pharmaceuticals, centralized x-ray and dental expenses, capital equipment, centralized personal services, and central service contracts.

Centralized cost per day includes centralized expenses that are not facility specific, such as centralized personal services, inspector general, superintendent's, offender ID, legal access, transportation, facility services, education, communications, and information systems.

Administrative cost per day includes expenses that would apply to the entire department, such as the executive director's office, business operations (budget, accounts payable, inmate bank, payroll, general accounting), personnel, offender services, and training.