## COLORADO DEPARTMENT OF CORRECTIONS

Cost Per Offender by Facility FY 2017-18

Pacility				Clinical					
Nate Prison Facilities			Direct		Facility				
Colorando Correctional Center		Facility	<b>Facility Cost</b>	Cost Per	Cost Per		Administrative	Total Cost	Annual
Colorado Correctional Center		ADP	Per Day	Day	Day Total	Cost Per Day	Cost Per Day	Per Day	Cost
Delta Correctional Center									
Rifle Correctional Center   189				·					
Skyline Correctional Center				·				-	
Total Level I									·
Part			\$54.29	\$5.04	\$59.33	\$8.16	\$3.65		
Arrowhead Correctional Center   520   \$5.6.85   \$11.33   \$6.81.9   \$8.16   \$3.65   \$79.99   \$29.196   Four Mile Correctional Center   522   \$5.5.44   \$13.39   \$69.33   \$8.16   \$3.65   \$81.14   \$32.9616   Trinidad Correctional Facility   499   \$65.20   \$12.49   \$77.69   \$8.16   \$3.65   \$881.40   \$32.065   \$32.646   \$32.04   \$32.0463   \$32.04   \$32.0463   \$32.04   \$32.0463   \$32.04   \$32	Total Level I	1,062						\$79.77	\$29,117
Substitution   Subs	Level II								
Triniada Correctional Facility   1,046									
Total Level II								-	
Arkansa Valley Correctional Facility	•		\$65.20	\$12.49	\$77.69	\$8.16	\$3.65		
Arkansas Valley Correctional Facility   1,046   \$64.68   \$19.39   \$84.06   \$8.16   \$3.65   \$95.87   \$34,993   \$10.00	Total Level II	1,541						\$83.46	\$30,463
Ruena Nista Correctional Facility	Level III								
Section   Correctional Facility   Section	Arkansas Valley Correctional Facility	1,046	\$64.68	\$19.39	\$84.06	\$8.16	\$3.65	\$95.87	\$34,993
Femont Correctional Facility   1,604   \$58.97   \$18.67   \$77.64   \$8.16   \$3.65   \$3.65   \$32.92   \$37.566   \$103.29   \$37.566   \$103.29   \$37.566   \$103.29   \$37.566   \$103.29   \$37.566   \$103.29   \$37.566   \$103.29   \$37.566   \$103.29   \$37.566   \$103.29   \$37.566   \$103.29   \$37.566   \$103.29   \$37.566   \$103.29   \$37.566   \$103.29   \$37.566   \$103.29   \$37.566   \$103.29   \$37.566   \$103.29   \$37.566   \$103.29   \$37.566   \$103.29   \$37.566   \$103.29   \$37.566   \$103.20   \$108.73   \$39.686   \$103.20   \$39.686   \$103.20   \$39.686   \$103.20   \$39.686   \$103.20   \$39.686   \$103.20   \$39.686   \$103.20   \$39.686   \$103.20   \$39.686   \$103.20   \$39.686   \$103.20   \$39.686   \$103.20   \$39.686   \$103.20   \$39.686   \$103.20   \$39.686   \$103.20   \$39.686   \$103.20   \$39.686   \$108.70   \$39.686   \$109.20   \$109.	Buena Vista Correctional Facility	1,224	\$65.36	\$14.66	\$80.02	\$8.16	\$3.65	\$91.84	\$33,522
La Vista Correctional Facility   S470.87   S20.24   S91.10   S8.16   S3.65   S102.92   S37.566   Total Level II   S.477   S27.56   S89.41   S36.284   S87.566   S47.566   S47.	Colorado Territorial Correctional Facility	944	\$71.83	\$43.97	\$115.80	\$8.16	\$3.65	\$127.61	\$46,578
Sys.							· ·		
Level IV	-		\$70.87	\$20.24	\$91.10	\$8.16	\$3.65		
Limon Correctional Facility   Region   S79.52   S17.40   S96.93   S8.16   S3.65   S108.73   S39.686   S104   S40.875   S40.866   S108.73   S40.866   S108.74   S40.866   S108.75   S40.866   S40.8	Total Level III	5,477						\$99.41	\$36,284
Signature   Sign	Level IV								
Centennial Correctional Facility	Limon Correctional Facility	890	\$79.52	\$17.40	\$96.93	\$8.16	\$3.65	\$108.73	
Centennial Correctional Facility   296   \$168.72   \$53.94   \$222.67   \$8.16   \$3.65   \$234.49   \$85.589   \$1020   \$200   \$112.88   \$22.14   \$135.03   \$8.16   \$3.65   \$146.84   \$53.597   \$200   \$20	Total Level IV	890						\$108.73	\$39,686
Colorado State Penitentiary   694   \$112.88   \$22.14   \$135.03   \$8.16   \$3.65   \$146.84   \$53.597	Level V								
Denver Reception & Diagnostic Center Denver Reception & Diagnostic Center Denver Women's Correctional Facility	Centennial Correctional Facility	296	\$168.72	\$53.94	\$222.67	\$8.16	\$3.65	\$234.49	\$85,589
Denver Women's Correctional Facility San Carlos San	Colorado State Penitentiary	694	\$112.88	\$22.14	\$135.03	\$8.16	\$3.65	\$146.84	\$53,597
San Carlos Correctional Facility   211   \$194.61   \$82.42   \$277.04   \$8.16   \$3.65   \$288.85   \$105,430   \$105	Denver Reception & Diagnostic Center	557	\$102.64	\$85.35	\$187.99	\$8.16	\$3.65	\$199.80	\$72,927
Sterling Correctional Facility   2,448   \$69.07   \$14.07   \$83.15   \$8.16   \$3.65   \$94.96   \$34,660   \$102   \$132.11   \$48,219   \$132.11   \$48,219   \$102	Denver Women's Correctional Facility	983	\$71.77	\$27.80	\$99.57	\$8.16	\$3.65	\$111.38	\$40,654
Total Level V   5,189   \$132.11   \$48,219	San Carlos Correctional Facility	211	\$194.61	\$82.42	\$277.04	\$8.16	\$3.65	\$288.85	\$105,430
Youthful Offender System   Youthful Offender System   Aftercare   Youthful Offender System   Youthful Offender Youthful Offender System   Youthful Offender System   Youthful Offender System   Youthful Offender Youthful Offender Youthful Offender Youthful Offender   Youthful Offender   Youthful Offender Youthful Offender Youthful Offender Youthful Offender Youthful Offender Youthful Offender Youthful Offender	Sterling Correctional Facility	2,448	\$69.07	\$14.07	\$83.15	\$8.16	\$3.65	\$94.96	\$34,660
Youthful Offender System   Youthful Offender System Aftercare   42   \$102.93   \$0.00   \$102.93   \$0.00   \$3.65   \$106.58   \$38,902   Youthful Offender System   178   \$223.81   \$4.22   \$228.02   \$8.16   \$3.65   \$239.83   \$87,538   YOS Jail Backlog   2   \$53.64   \$0.00   \$53.64   \$0.00   \$0.00   \$53.64   \$19,579   \$	Total Level V	5,189						\$132.11	\$48,219
Youthful Offender System Aftercare         42         \$102.93         \$0.00         \$102.93         \$0.00         \$3.65         \$106.58         \$38,902           Youthful Offender System         178         \$223.81         \$4.22         \$228.02         \$8.16         \$3.65         \$239.83         \$87,538           YOS Jail Backlog         2         \$53.64         \$0.00         \$53.64         \$0.00         \$0.00         \$53.64         \$19,579           Community Services         8,481         \$12.01         \$0.61         \$12.63         \$0.00         \$3.65         \$16.28         \$5,942           Fugitive Apprehension         752         \$4.35         \$0.00         \$4.35         \$0.00         \$3.65         \$8.00         \$2,920           Community Supervision         1,510         \$22.71         \$0.00         \$22.71         \$0.00         \$3.65         \$8.00         \$2,920           External Capacity         Facility Facility Cost ADP         Cost Per Day         Cost	Grand Total Level I-V	14,159	\$74.02		\$96.96			\$108.77	\$39,701
Youthful Offender System Aftercare         42         \$102.93         \$0.00         \$102.93         \$0.00         \$3.65         \$106.58         \$38,902           Youthful Offender System         178         \$223.81         \$4.22         \$228.02         \$8.16         \$3.65         \$239.83         \$87,538           YOS Jail Backlog         2         \$53.64         \$0.00         \$53.64         \$0.00         \$0.00         \$53.64         \$19,579           Community Services         8,481         \$12.01         \$0.61         \$12.63         \$0.00         \$3.65         \$16.28         \$5,942           Fugitive Apprehension         752         \$4.35         \$0.00         \$4.35         \$0.00         \$3.65         \$8.00         \$2,920           Community Supervision         1,510         \$22.71         \$0.00         \$22.71         \$0.00         \$3.65         \$8.00         \$2,920           External Capacity         Facility Facility Cost ADP         Cost Per Day         Cost									
Youthful Offender System   178   \$223.81   \$4.22   \$228.02   \$8.16   \$3.65   \$239.83   \$87,538   YOS Jail Backlog   2   \$53.64   \$0.00   \$53.64   \$0.00   \$0.00   \$53.64   \$19,579   \$19									
YOS Jail Backlog   2   \$53.64   \$0.00   \$53.64   \$0.00   \$0.00   \$53.64   \$19,579									
Parole   R.481   \$12.01   \$0.61   \$12.63   \$0.00   \$3.65   \$16.28   \$5.942	•		·						
Parole	YOS Jail Backlog	2	\$53.64	\$0.00	\$53.64	\$0.00	\$0.00	\$53.64	\$19,579
Pugitive Apprehension   752   \$4.35   \$0.00   \$4.35   \$0.00   \$3.65   \$8.00   \$2.920	Community Services								
Total Cost Per Day   PPMU   Cost Per Day   P		8,481	\$12.01	\$0.61	\$12.63		\$3.65	\$16.28	
Facility   Facility   Cost   Cost Per Day   Day   Cost Per Day							\$3.65	\$8.00	\$2,920
External Capacity         Facility ADP         Facility Cost Per Day         Cost Per Day         Centralized Cost Per Day         Administrative Cost Per Day         Total Cost Per Day         Annual Cost           Bent County         1,400         \$56.80         \$1.04         \$1.77         \$0.00         \$3.94         \$63.55         \$23,196           Crowley County         1,725         \$56.80         \$1.23         \$1.48         \$0.00         \$3.94         \$63.24         \$23,156           Cheyenne Mountain ReEntry Center         674         \$56.80         \$1.30         \$1.16         \$0.00         \$3.94         \$63.22         \$23,075           County Jails         516         \$54.39         \$0.00         \$1.71         \$0.00         \$3.94         \$60.04         \$21,916	Community Supervision	1,510	\$22.71	\$0.00	\$22.71	\$0.00	\$3.65	\$26.36	\$9,621
External Capacity         Facility ADP         Facility Cost Per Day         Cost Per Day         Centralized Cost Per Day         Administrative Cost Per Day         Total Cost Per Day         Annual Cost           Bent County         1,400         \$56.80         \$1.04         \$1.77         \$0.00         \$3.94         \$63.55         \$23,196           Crowley County         1,725         \$56.80         \$1.23         \$1.48         \$0.00         \$3.94         \$63.24         \$23,156           Cheyenne Mountain ReEntry Center         674         \$56.80         \$1.30         \$1.16         \$0.00         \$3.94         \$63.22         \$23,075           County Jails         516         \$54.39         \$0.00         \$1.71         \$0.00         \$3.94         \$60.04         \$21,916		1	1	1	CII I		Т Т		1
External Capacity         Facility ADP         Facility Cost Per Day         Cost Per Day         Cost Per Day         Centralized Cost Per Day         Administrative Cost Per Day         Total Cost Per Day         Annual Cost Per Day           Bent County         1,400         \$56.80         \$1.04         \$1.77         \$0.00         \$3.94         \$63.55         \$23,196           Crowley County         1,725         \$56.80         \$1.23         \$1.48         \$0.00         \$3.94         \$63.44         \$23,156           Cheyenne Mountain ReEntry Center         674         \$56.80         \$1.30         \$1.16         \$0.00         \$3.94         \$63.22         \$23,075           County Jails         516         \$54.39         \$0.00         \$1.71         \$0.00         \$3.94         \$60.04         \$21,916				DDMI					
External Capacity         ADP         Per Day         Day         Cost Per Day         Cost Per Day         Per Day         Cost           Bent County         1,400         \$56.80         \$1.04         \$1.77         \$0.00         \$3.94         \$63.55         \$23,196           Crowley County         1,725         \$56.80         \$1.23         \$1.48         \$0.00         \$3.94         \$63.44         \$23,156           Cheyenne Mountain ReEntry Center         674         \$56.80         \$1.30         \$1.16         \$0.00         \$3.94         \$63.22         \$23,075           County Jails         516         \$54.39         \$0.00         \$1.71         \$0.00         \$3.94         \$60.04         \$21,916		Facility	Facility Cost			Centralized	Administrative	Total Cost	Annual
Bent County         1,400         \$56.80         \$1.04         \$1.77         \$0.00         \$3.94         \$63.55         \$23,196           Crowley County         1,725         \$56.80         \$1.23         \$1.48         \$0.00         \$3.94         \$63.44         \$23,156           Cheyenne Mountain ReEntry Center         674         \$56.80         \$1.30         \$1.16         \$0.00         \$3.94         \$63.22         \$23,075           County Jails         516         \$54.39         \$0.00         \$1.71         \$0.00         \$3.94         \$60.04         \$21,916	External Capacity								
Crowley County         1,725         \$56.80         \$1.23         \$1.48         \$0.00         \$3.94         \$63.44         \$23,156           Cheyenne Mountain ReEntry Center         674         \$56.80         \$1.30         \$1.16         \$0.00         \$3.94         \$63.22         \$23,075           County Jails         516         \$54.39         \$0.00         \$1.71         \$0.00         \$3.94         \$60.04         \$21,916	1 1			· ·	-			· ·	
Cheyenne Mountain ReEntry Center         674         \$56.80         \$1.30         \$1.16         \$0.00         \$3.94         \$63.22         \$23,075           County Jails         516         \$54.39         \$0.00         \$1.71         \$0.00         \$3.94         \$60.04         \$21,916	•							-	
County Jails 516 \$54.39 \$0.00 \$1.71 \$0.00 \$3.94 \$60.04 \$21,916		-							·
Community Corrections Programs 41 \$50.17 \$0.00 \$0.00 \$0.00 \$3.94 \$54.11 \$19,752									
	Community Corrections Programs	41	\$50.17	\$0.00	\$0.00	\$0.00	\$3.94	\$54.11	\$19,752

Medical cost per day includes medical and mental health costs that are not facility specific, such as external medical care, pharmaceuticals, centralized x-ray and dental expenses, capital equipment, centralized personal services, and central service contracts.

<u>Centralized cost per day</u> includes centralized expenses that are not facility specific, such as centralized personal services, inspector general, superintendent's, offender ID, legal access, transportation, facility services, education, communications, and information systems.

Administrative cost per day includes expenses that would apply to the entire department, such as the executive director's office, business operations (budget, accounts payable, inmate bank, payroll, general accounting), personnel, information systems, offender services, and training. Administrative costs will vary between state and private facilities as they are based on the total average daily population for state and external facilities. These costs may differ between state and private facilities depending on the total ratio of private facility ADP to total ADP, and will increase as total administrative costs increase.