

COLORADO DEPARTMENT OF CORRECTIONS

Cost Per Offender by Facility

FY 2016-17

	Facility ADP	Direct Facility Cost Per Day	Clinical Services Cost Per Day	Facility Cost Per Day Total	Centralized Cost Per Day	Administrative Cost Per Day	Total Cost Per Day	Annual Cost
State Prison Facilities								
Level I								
Colorado Correctional Center	148	\$56.38	\$4.76	\$61.14	\$7.33	\$3.75	\$72.22	\$26,360
Delta Correctional Center	474	\$60.22	\$9.56	\$69.78	\$7.33	\$3.75	\$80.86	\$29,514
Rifle Correctional Center	191	\$64.43	\$7.70	\$72.13	\$7.33	\$3.75	\$83.21	\$30,372
Skyline Correctional Center	251	\$52.20	\$4.28	\$56.48	\$7.33	\$3.75	\$67.56	\$24,659
Total Level I	1,064						\$76.94	\$28,084
Level II								
Arrowhead Correctional Center	517	\$56.09	\$17.26	\$73.35	\$7.33	\$3.75	\$84.43	\$30,817
Four Mile Correctional Center	524	\$55.29	\$11.04	\$66.33	\$7.33	\$3.75	\$77.41	\$28,255
Trinidad Correctional Facility	501	\$64.63	\$9.98	\$74.61	\$7.33	\$3.75	\$85.69	\$31,277
Total Level II	1,542						\$82.45	\$30,096
Level III								
Arkansas Valley Correctional Facility	971	\$68.09	\$17.03	\$85.12	\$7.33	\$3.75	\$96.20	\$35,113
Buena Vista Correctional Facility	1,228	\$63.59	\$13.69	\$77.28	\$7.33	\$3.75	\$88.36	\$32,251
Colorado Territorial Correctional Facility	945	\$71.32	\$38.24	\$109.56	\$7.33	\$3.75	\$120.64	\$44,034
Fremont Correctional Facility	1,613	\$57.69	\$15.05	\$72.74	\$7.33	\$3.75	\$83.82	\$30,594
La Vista Correctional Facility	588	\$74.81	\$18.40	\$93.21	\$7.33	\$3.75	\$104.29	\$38,066
Total Level III	5,345						\$95.87	\$34,994
Level IV								
Limon Correctional Facility	839	\$81.71	\$14.37	\$96.08	\$7.33	\$3.75	\$107.16	\$39,113
Total Level IV	839						\$107.16	\$39,113
Level V								
Centennial Correctional Facility	301	\$157.60	\$42.80	\$200.40	\$7.33	\$3.75	\$211.48	\$77,190
Colorado State Penitentiary	685	\$112.03	\$18.65	\$130.68	\$7.33	\$3.75	\$141.76	\$51,742
Denver Reception & Diagnostic Center	594	\$97.16	\$69.72	\$166.88	\$7.33	\$3.75	\$177.96	\$64,955
Denver Women's Correctional Facility	981	\$71.54	\$27.25	\$98.79	\$7.33	\$3.75	\$109.87	\$40,103
San Carlos Correctional Facility	223	\$175.34	\$79.11	\$254.45	\$7.33	\$3.75	\$265.53	\$96,918
Sterling Correctional Facility	2,468	\$65.26	\$13.89	\$79.15	\$7.33	\$3.75	\$90.23	\$32,934
Total Level V	5,252						\$124.93	\$45,601
Grand Total Level I-V	14,042						\$104.51	\$38,146
Youthful Offender System								
Youthful Offender System Aftercare	33	\$107.77	\$0.00	\$107.77	\$0.00	\$3.75	\$111.52	\$40,705
Youthful Offender System	185	\$221.57	\$13.55	\$235.12	\$7.33	\$3.75	\$246.20	\$89,863
STU at YOS	25	\$81.92	\$3.79	\$85.71	\$7.33	\$3.75	\$96.79	\$35,328
YOS Jail Backlog	2	\$53.64	\$0.00	\$53.64	\$0.00	\$0.00	\$53.64	\$19,579
Community Services								
Parole	8,230	\$12.43	\$0.60	\$13.03	\$0.00	\$3.75	\$16.78	\$6,125
Fugitive Apprehension	685	\$4.83	\$0.00	\$4.83	\$0.00	\$3.75	\$8.58	\$3,132
Community Supervision	1,495	\$22.42	\$0.00	\$22.42	\$0.00	\$3.75	\$26.17	\$9,552
External Capacity								
Bent County	1,386	\$56.02	\$1.01	\$1.19	\$0.00	\$3.73	\$61.95	\$22,611
Crowley County	1,569	\$56.02	\$1.09	\$1.42	\$0.00	\$3.73	\$62.26	\$22,723
Kit Carson	17	\$56.02	\$0.03	\$1.86	\$0.00	\$3.73	\$61.64	\$22,498
Cheyenne Mountain ReEntry Center	632	\$56.02	\$1.20	\$1.23	\$0.00	\$3.73	\$62.18	\$22,697
County Jails	720	\$53.64	\$0.00	\$0.56	\$0.00	\$3.73	\$57.93	\$21,145
Community Corrections Programs	196	\$50.17	\$0.00	\$0.00	\$0.00	\$3.73	\$53.90	\$19,674

Medical cost per day includes medical and mental health costs that are not facility specific, such as external medical care, pharmaceuticals, centralized x-ray and dental expenses, capital equipment, centralized personal services, and central service contracts.

Centralized cost per day includes centralized expenses that are not facility specific, such as centralized personal services, inspector general, superintendent's, offender ID, legal access, transportation, facility services, education, communications, and information systems.

Administrative cost per day includes expenses that would apply to the entire department, such as the executive director's office, business operations (budget, accounts payable, inmate bank, payroll, general accounting), personnel, offender services, and training.