

COLORADO DEPARTMENT OF CORRECTIONS

Cost Per Offender by Facility

FY 2015-16

	Facility ADP	Direct Facility Cost Per Day	Clinical Services Cost Per Day	Facility Cost Per Day Total	Centralized Cost Per Day	Administrative Cost Per Day	Total Cost Per Day	Annual Cost
State Prison Facilities								
Level I								
Colorado Correctional Center	143	\$57.30	\$5.74	\$63.04	\$7.61	\$3.84	\$74.49	\$27,189
Delta Correctional Center	454	\$62.88	\$9.69	\$72.57	\$7.61	\$3.84	\$84.02	\$30,667
Rifle Correctional Center	186	\$63.53	\$8.32	\$71.85	\$7.61	\$3.84	\$83.30	\$30,405
Skyline Correctional Center	249	\$52.85	\$5.30	\$58.15	\$7.61	\$3.84	\$69.60	\$25,404
Total Level I	1,032						\$79.09	\$28,868
Level II								
Arrowhead Correctional Center	515	\$54.83	\$21.79	\$76.62	\$7.61	\$3.84	\$88.07	\$32,146
Four Mile Correctional Center	523	\$54.70	\$13.07	\$67.77	\$7.61	\$3.84	\$79.22	\$28,915
Trinidad Correctional Facility	499	\$64.29	\$10.07	\$74.36	\$7.61	\$3.84	\$85.81	\$31,321
Total Level II	1,537						\$84.32	\$30,779
Level III								
Arkansas Valley Correctional Facility	984	\$67.92	\$16.57	\$84.49	\$7.61	\$3.84	\$95.94	\$35,018
Buena Vista Correctional Facility	1,221	\$62.57	\$13.84	\$76.41	\$7.61	\$3.84	\$87.86	\$32,069
Colorado Territorial Correctional Facility	919	\$71.72	\$35.76	\$107.48	\$7.61	\$3.84	\$118.93	\$43,409
Fremont Correctional Facility	1,631	\$56.10	\$15.14	\$71.24	\$7.61	\$3.84	\$82.69	\$30,182
La Vista Correctional Facility	548	\$82.33	\$20.41	\$102.74	\$7.61	\$3.84	\$114.19	\$41,679
Total Level III	5,303						\$95.87	\$34,994
Level IV								
Limon Correctional Facility	912	\$75.07	\$13.47	\$88.54	\$7.61	\$3.84	\$99.99	\$36,496
Total Level IV	912						\$99.99	\$36,496
Level V								
Centennial Correctional Facility	267	\$170.82	\$44.33	\$215.15	\$7.61	\$3.84	\$226.60	\$82,709
Colorado State Penitentiary	658	\$115.94	\$17.93	\$133.87	\$7.61	\$3.84	\$145.32	\$53,042
Denver Reception & Diagnostic Center	558	\$100.94	\$68.07	\$169.01	\$7.61	\$3.84	\$180.46	\$65,868
Denver Women's Correctional Facility	956	\$73.06	\$23.48	\$96.54	\$7.61	\$3.84	\$107.99	\$39,416
San Carlos Correctional Facility	205	\$178.61	\$69.89	\$248.50	\$7.61	\$3.84	\$259.95	\$94,882
Sterling Correctional Facility	2,445	\$64.29	\$13.64	\$77.93	\$7.61	\$3.84	\$89.38	\$32,624
Total Level V	5,089						\$124.17	\$45,321
Grand Total Level I-V	13,873						\$104.00	\$37,958
Youthful Offender System								
Youthful Offender System Aftercare	37	\$112.12	\$0.00	\$112.12	\$0.00	\$3.84	\$115.97	\$42,329
Youthful Offender System	187	\$206.88	\$12.67	\$219.55	\$7.61	\$3.84	\$231.00	\$84,315
STU at YOS	21	\$101.15	\$4.49	\$105.64	\$7.61	\$3.84	\$117.09	\$42,738
YOS Jail Backlog	2	\$53.81	\$0.00	\$53.81	\$0.00	\$0.00	\$53.81	\$19,641
Community Services								
Parole	8,052	\$12.16	\$0.75	\$12.91	\$0.00	\$3.84	\$16.75	\$6,114
Fugitive Apprehension	590	\$5.45	\$0.00	\$5.45	\$0.00	\$3.84	\$9.29	\$3,391
Community Supervision	1,659	\$20.18	\$0.00	\$20.18	\$0.00	\$3.84	\$24.02	\$8,767
External Capacity								
Bent County	1,293	\$56.02	\$0.97	\$1.35	\$0.00	\$3.77	\$62.11	\$22,670
Crowley County	1,312	\$56.02	\$0.95	\$1.56	\$0.00	\$3.77	\$62.30	\$22,739
Kit Carson	649	\$56.02	\$1.34	\$1.66	\$0.00	\$3.77	\$62.79	\$22,917
Cheyenne Mountain ReEntry Center	561	\$56.02	\$1.10	\$1.44	\$0.00	\$3.77	\$62.33	\$22,752
County Jails	566	\$53.64	\$0.00	\$0.04	\$0.00	\$3.77	\$57.45	\$20,969
Community Corrections Programs	266	\$50.17	\$0.00	\$0.00	\$0.00	\$3.77	\$53.94	\$19,686

Medical cost per day includes medical and mental health costs that are not facility specific, such as catastrophic expenses, pharmaceuticals, centralized x-ray and dental expenses, capital equipment, centralized personal services, and central service contracts.

Centralized cost per day includes centralized expenses that are not facility specific, such as inspector general, utilities, maintenance, housing & security, food service, laundry, superintendent's, case management, legal access, transportation, facility services, education, communications and information systems.

Administrative cost per day includes expenses that would apply to the entire department, such as the executive director's office, business operations (budget, accounts payable, inmate bank, payroll, general accounting), personnel, offender services, and training.