

**COLORADO DEPARTMENT OF CORRECTIONS**

**Cost Per Offender by Facility**

**FY 2014-15**

	<b>Facility ADP</b>	<b>Direct Facility Cost Per Day</b>	<b>Clinical Services Cost Per Day</b>	<b>Facility Cost Per Day Total</b>	<b>Centralized Cost Per Day</b>	<b>Administrative Cost Per Day</b>	<b>Total Cost Per Day</b>	<b>Annual Cost</b>
<b>State Prison Facilities</b>								
<b>Level I</b>								
Colorado Correctional Center	144	\$58.05	\$5.09	\$63.14	\$7.33	\$3.84	\$74.31	\$27,123
Delta Correctional Center	435	\$62.34	\$8.82	\$71.16	\$7.33	\$3.84	\$82.33	\$30,050
Rifle Correctional Center	186	\$59.19	\$6.87	\$66.06	\$7.33	\$3.84	\$77.23	\$28,189
Skyline Correctional Center	249	\$51.58	\$4.38	\$55.96	\$7.33	\$3.84	\$67.13	\$24,502
<b>Total Level I</b>	1,014						<b>\$76.52</b>	<b>\$27,931</b>
<b>Level II</b>								
Arrowhead Correctional Center	519	\$54.54	\$27.13	\$81.67	\$7.33	\$3.84	\$92.84	\$33,887
Four Mile Correctional Center	522	\$52.41	\$10.57	\$62.98	\$7.33	\$3.84	\$74.15	\$27,065
Trinidad Correctional Facility	503	\$61.09	\$8.94	\$70.03	\$7.33	\$3.84	\$81.20	\$29,638
<b>Total Level II</b>	1,544						<b>\$82.73</b>	<b>\$30,196</b>
<b>Level III</b>								
Arkansas Valley Correctional Facility	1,023	\$63.24	\$16.71	\$79.95	\$7.33	\$3.84	\$91.12	\$33,259
Buena Vista Correctional Facility	1,193	\$60.24	\$12.56	\$72.80	\$7.33	\$3.84	\$83.97	\$30,649
Colorado Territorial Correctional Facility	910	\$69.82	\$38.25	\$108.07	\$7.33	\$3.84	\$119.24	\$43,523
Fremont Correctional Facility	1,635	\$54.21	\$15.12	\$69.33	\$7.33	\$3.84	\$80.50	\$29,383
La Vista Correctional Facility	529	\$83.65	\$21.45	\$105.10	\$7.33	\$3.84	\$116.27	\$42,439
<b>Total Level III</b>	5,290						<b>\$93.58</b>	<b>\$34,156</b>
<b>Level IV</b>								
Limon Correctional Facility	912	\$70.35	\$13.39	\$83.74	\$7.33	\$3.84	\$94.91	\$34,642
<b>Total Level IV</b>	912						<b>\$94.91</b>	<b>\$34,642</b>
<b>Level V</b>								
Centennial Correctional Facility	288	\$153.88	\$38.85	\$192.73	\$7.33	\$3.84	\$203.90	\$74,424
Colorado State Penitentiary	660	\$114.35	\$17.82	\$132.17	\$7.33	\$3.84	\$143.34	\$52,319
Denver Reception & Diagnostic Center	567	\$97.67	\$75.26	\$172.93	\$7.33	\$3.84	\$184.10	\$67,197
Denver Women's Correctional Facility	969	\$70.07	\$24.91	\$94.98	\$7.33	\$3.84	\$106.15	\$38,745
San Carlos Correctional Facility	232	\$147.79	\$65.05	\$212.84	\$7.33	\$3.84	\$224.01	\$81,764
Sterling Correctional Facility	2,504	\$60.73	\$13.39	\$74.12	\$7.33	\$3.84	\$85.29	\$31,131
<b>Total Level V</b>	5,220						<b>\$119.94</b>	<b>\$43,780</b>
<b>Grand Total Level I-V</b>	<b>13,980</b>						<b>\$101.07</b>	<b>\$36,892</b>
<b>Youthful Offender System</b>								
Youthful Offender System Aftercare	43	\$111.68	\$0.00	\$111.68	\$0.00	\$3.84	\$115.52	\$42,165
Youthful Offender System	188	\$195.73	\$3.90	\$199.63	\$7.33	\$3.84	\$210.80	\$76,942
STU at YOS	21	\$96.06	\$3.17	\$99.23	\$7.33	\$3.84	\$110.40	\$40,296
YOS Jail Backlog	2	\$52.80	\$0.00	\$52.80	\$0.00	\$0.00	\$52.80	\$19,272
<b>Community Services</b>								
Parole	7,877	\$11.31	\$0.66	\$11.97	\$0.00	\$3.84	\$15.81	\$5,771
Fugitive Apprehension	590	\$4.76	\$0.00	\$4.76	\$0.00	\$3.84	\$8.60	\$3,139
Community Supervision	1,766	\$19.27	\$0.00	\$19.27	\$0.00	\$3.84	\$23.11	\$8,435
<b>External Capacity</b>								
	<b>Facility Capacity</b>	<b>Facility Cost Per Day</b>	<b>PPMU Cost Per Day</b>	<b>Clinical Services Cost Per Day</b>	<b>Centralized Cost Per Day</b>	<b>Administrative Cost Per Day</b>	<b>Total Cost Per Day</b>	<b>Annual Cost</b>
Bent County	1,403	\$55.08	\$1.06	\$1.92	\$0.00	\$3.82	\$61.88	\$22,585
Crowley County	1,461	\$55.08	\$1.06	\$1.45	\$0.00	\$3.82	\$61.41	\$22,416
Kit Carson	512	\$55.08	\$1.06	\$1.55	\$0.00	\$3.82	\$61.51	\$22,450
Cheyenne Mountain ReEntry Center	538	\$55.08	\$1.06	\$1.39	\$0.00	\$3.82	\$61.35	\$22,392
County Jails	710	\$52.74	\$0.00	\$0.06	\$0.00	\$3.82	\$56.62	\$20,668
Community Corrections Programs	407	\$49.20	\$0.00	\$0.00	\$0.00	\$3.82	\$53.02	\$19,352

Medical cost per day includes medical and mental health costs that are not facility specific, such as catastrophic expenses, pharmaceuticals, centralized x-ray and dental expenses, capital equipment, centralized personal services, and central service contracts.

Centralized cost per day includes centralized expenses that are not facility specific, such as inspector general, utilities, maintenance, housing & security, food service, laundry, superintendent's, case management, legal access, transportation, facility services, education, communications and information systems.

Administrative cost per day includes expenses that would apply to the entire department, such as the executive director's office, business operations (budget, accounts payable, inmate bank, payroll, general accounting), personnel, offender services, and training.