

**COLORADO DEPARTMENT OF CORRECTIONS**

**Cost Per Offender by Facility**

FY 2013-14

	Facility ADP	Direct Facility Cost Per Day	Clinical Services Cost Per Day	Facility Cost Per Day Total	Centralized Cost Per Day	Administrative Cost Per Day	Total Cost Per Day	Annual Cost
<b>State Prison Facilities</b>								
<b>Level I</b>								
Colorado Correctional Center	139	\$56.81	\$5.28	\$62.09	\$6.84	\$3.50	\$72.43	\$26,437
Delta Correctional Center	347	\$75.70	\$10.19	\$85.89	\$6.84	\$3.50	\$96.23	\$35,124
Rifle Correctional Center	167	\$65.16	\$6.89	\$72.05	\$6.84	\$3.50	\$82.39	\$30,072
Skyline Correctional Center	245	\$51.44	\$3.90	\$55.34	\$6.84	\$3.50	\$65.68	\$23,973
<b>Total Level I</b>							<b>\$81.64</b>	<b>\$29,798</b>
<b>Level II</b>								
Arrowhead Correctional Center	519	\$56.13	\$21.82	\$77.95	\$6.84	\$3.50	\$88.29	\$32,226
Four Mile Correctional Center	521	\$49.96	\$9.24	\$59.20	\$6.84	\$3.50	\$69.54	\$25,382
Trinidad Correctional Facility	431	\$63.99	\$10.42	\$74.41	\$6.84	\$3.50	\$84.75	\$30,934
<b>Total Level II</b>							<b>\$80.61</b>	<b>\$29,423</b>
<b>Level III</b>								
Arkansas Valley Correctional Facility	1,034	\$58.94	\$14.05	\$72.99	\$6.84	\$3.50	\$83.33	\$30,415
Buena Vista Correctional Facility	1,123	\$60.82	\$11.60	\$72.42	\$6.84	\$3.50	\$82.76	\$30,207
Colorado Territorial Correctional Facility	928	\$66.21	\$38.02	\$104.23	\$6.84	\$3.50	\$114.57	\$41,818
Fremont Correctional Facility	1,665	\$52.22	\$14.81	\$67.03	\$6.84	\$3.50	\$77.37	\$28,240
La Vista Correctional Facility	529	\$82.25	\$17.91	\$100.16	\$6.84	\$3.50	\$110.50	\$40,333
<b>Total Level III</b>							<b>\$89.54</b>	<b>\$32,683</b>
<b>Level IV</b>								
Limon Correctional Facility	936	\$65.68	\$12.04	\$77.72	\$6.84	\$3.50	\$88.06	\$32,142
<b>Total Level IV</b>							<b>\$88.06</b>	<b>\$32,142</b>
<b>Level V</b>								
Centennial Correctional Facility	296	\$136.62	\$29.44	\$166.06	\$6.84	\$3.50	\$176.40	\$64,386
Colorado State Penitentiary	697	\$104.37	\$18.13	\$122.50	\$6.84	\$3.50	\$132.84	\$48,487
Denver Reception & Diagnostic Center	572	\$93.41	\$74.35	\$167.76	\$6.84	\$3.50	\$178.10	\$65,007
Denver Women's Correctional Facility	914	\$70.10	\$32.72	\$102.82	\$6.84	\$3.50	\$113.16	\$41,303
San Carlos Correctional Facility	227	\$143.98	\$63.53	\$207.51	\$6.84	\$3.50	\$217.85	\$79,515
Sterling Correctional Facility	2,436	\$61.01	\$12.09	\$73.10	\$6.84	\$3.50	\$83.44	\$30,456
<b>Total Level V</b>							<b>\$117.23</b>	<b>\$42,790</b>
<b>Grand Total Level I-V</b>							<b>\$98.34</b>	<b>\$35,895</b>
<b>Youthful Offender System</b>								
Youthful Offender System Aftercare	40	\$103.11	\$0.00	\$103.11	\$0.00	\$3.50	\$106.61	\$38,913
Youthful Offender System	196	\$186.09	\$13.39	\$199.48	\$6.84	\$3.50	\$209.82	\$76,584
STU at YOS	21	\$93.24	\$3.37	\$96.61	\$6.84	\$3.50	\$106.95	\$39,037
YOS Jail Backlog	1	\$148.64	\$0.00	\$148.64	\$0.00	\$0.00	\$148.64	\$54,254
<b>Community Services</b>								
Parole	7,104	\$7.74	\$1.21	\$8.95	\$0.00	\$3.50	\$12.45	\$4,544
Fugitive Apprehension	676	\$4.99	\$0.00	\$4.99	\$0.00	\$3.50	\$8.49	\$3,099
Parole ISP	1,210	\$22.73	\$0.00	\$22.73	\$0.00	\$3.50	\$26.23	\$9,574
Community ISP	394	\$50.61	\$0.00	\$50.61	\$0.00	\$3.50	\$54.11	\$19,750
Community Supervision	1,428	\$9.15	\$0.00	\$9.15	\$0.00	\$3.50	\$12.65	\$4,617
<b>External Capacity</b>								
	Facility Capacity	Facility Cost Per Day	PPMU Cost Per Day	Clinical Services Cost Per Day	Centralized Cost Per Day	Administrative Cost Per Day	Total Cost Per Day	Annual Cost
Bent County	1,396	\$53.74	\$0.81	\$1.47	\$0.00	\$2.79	\$58.81	\$21,467
Crowley County	1,396	\$53.74	\$0.81	\$2.08	\$0.00	\$2.79	\$59.42	\$21,689
Kit Carson	486	\$53.74	\$0.81	\$2.12	\$0.00	\$2.79	\$59.46	\$21,704
Cheyenne Mountain ReEntry Center	514	\$53.74	\$0.81	\$2.37	\$0.00	\$2.79	\$59.71	\$21,794
County Jails	806	\$51.45	\$0.81	\$0.14	\$0.00	\$2.79	\$55.19	\$20,144
Community Corrections Programs	405	\$48.00	\$0.81	\$0.00	\$0.00	\$2.79	\$51.60	\$18,835

Medical cost per day includes medical and mental health costs that are not facility specific, such as catastrophic expenses, pharmaceuticals, centralized x-ray and dental  
 Centralized cost per day includes centralized expenses that are not facility specific, such as inspector general, utilities, maintenance, housing & security, food service,  
 Administrative cost per day includes expenses that would apply to the entire department, such as the executive director's office, business operations (budget,