

**COLORADO DEPARTMENT OF CORRECTIONS**

**Cost Per Offender by Facility**

**FY 2012-13**

	<b>Facility ADP</b>	<b>Direct Facility Cost Per Day</b>	<b>Clinical Services Cost Per Day</b>	<b>Facility Cost Per Day Total</b>	<b>Centralized Cost Per Day</b>	<b>Administrative Cost Per Day</b>	<b>Total Cost Per Day</b>	<b>Annual Cost</b>
<b>State Prison Facilities</b>								
<b>Level I</b>								
Colorado Correctional Center	137	\$55.68	\$5.13	\$60.81	\$6.34	\$3.34	\$70.49	\$25,729
Delta Correctional Center	366	\$68.53	\$9.31	\$77.84	\$6.34	\$3.34	\$87.52	\$31,945
Rifle Correctional Center	171	\$59.52	\$7.54	\$67.06	\$6.34	\$3.34	\$76.74	\$28,010
Skyline Correctional Center	236	\$50.00	\$4.22	\$54.22	\$6.34	\$3.34	\$63.90	\$23,324
<b>Total Level I</b>							<b>\$76.80</b>	<b>\$28,034</b>
<b>Level II</b>								
Arrowhead Correctional Center	516	\$49.46	\$21.21	\$70.67	\$6.34	\$3.34	\$80.35	\$29,328
Four Mile Correctional Center	523	\$46.08	\$8.40	\$54.48	\$6.34	\$3.34	\$64.16	\$23,418
Trinidad Correctional Center	398	\$60.91	\$10.88	\$71.79	\$6.34	\$3.34	\$81.47	\$29,737
<b>Total Level II</b>							<b>\$74.77</b>	<b>\$27,290</b>
<b>Level III</b>								
Arkansas Valley Correctional Facility	1,004	\$57.89	\$15.62	\$73.51	\$6.34	\$3.34	\$83.19	\$30,364
Buena Vista Correctional Facility	1,106	\$57.15	\$13.56	\$70.71	\$6.34	\$3.34	\$80.39	\$29,342
Colorado Territorial Correctional Facility	968	\$61.09	\$40.64	\$101.73	\$6.34	\$3.34	\$111.41	\$40,665
Fremont Correctional Facility	1,659	\$50.44	\$14.16	\$64.60	\$6.34	\$3.34	\$74.29	\$27,116
La Vista Correctional Facility	502	\$81.66	\$18.09	\$99.75	\$6.34	\$3.34	\$109.43	\$39,942
<b>Total Level III</b>							<b>\$87.51</b>	<b>\$31,941</b>
<b>Level IV</b>								
Limon Correctional Facility	945	\$59.85	\$12.80	\$72.65	\$6.34	\$3.34	\$82.33	\$30,050
<b>Total Level IV</b>							<b>\$82.33</b>	<b>\$30,050</b>
<b>Level V</b>								
Centennial Correctional Facility	285	\$177.53	\$20.40	\$197.93	\$6.34	\$3.34	\$207.61	\$75,778
Colorado State Penitentiary	729	\$92.47	\$21.99	\$114.46	\$6.34	\$3.34	\$124.14	\$45,311
Denver Reception & Diagnostic Center	520	\$95.87	\$83.14	\$179.01	\$6.34	\$3.34	\$188.69	\$68,872
Denver Women's Correctional Facility	905	\$67.31	\$33.27	\$100.58	\$6.34	\$3.34	\$110.26	\$40,245
San Carlos Correctional Facility	243	\$125.46	\$65.17	\$190.63	\$6.34	\$3.34	\$200.31	\$73,113
Sterling Correctional Facility	2,399	\$57.77	\$13.32	\$71.09	\$6.34	\$3.34	\$80.77	\$29,481
<b>Total Level V</b>							<b>\$116.12</b>	<b>\$42,384</b>
<b>Grand Total Level I-V</b>							<b>\$95.77</b>	<b>\$34,956</b>
<b>Youthful Offender System</b>								
Youthful Offender System Aftercare	40	\$112.25	\$0.00	\$112.25	\$0.00	\$3.34	\$115.60	\$42,194
Youthful Offender System	219	\$155.72	\$14.29	\$170.01	\$6.34	\$3.34	\$179.69	\$65,587
STU at YOS	18	\$95.77	\$3.96	\$99.73	\$6.34	\$3.34	\$109.41	\$39,935
YOS Jail Backlog	2	\$51.48	\$0.00	\$51.48	\$0.00	\$0.00	\$51.48	\$18,790
<b>Community Services</b>								
Parole	7,394	\$7.11	\$0.73	\$7.84	\$0.00	\$3.34	\$11.18	\$4,081
Parole ISP	1,153	\$22.64	\$0.00	\$22.64	\$0.00	\$3.34	\$25.98	\$9,483
Community ISP	527	\$38.73	\$0.00	\$38.73	\$0.00	\$3.34	\$42.07	\$15,356
Community Supervision	1,541	\$8.48	\$0.00	\$8.48	\$0.00	\$3.34	\$11.82	\$4,314
<b>External Capacity</b>								
Bent County	1,410	\$52.69	\$0.83	\$3.04	\$0.00	\$2.56	\$59.12	\$21,579
Crowley County	1,209	\$52.69	\$0.83	\$1.52	\$0.00	\$2.56	\$57.60	\$21,025
Kit Carson	738	\$52.69	\$0.83	\$2.66	\$0.00	\$2.56	\$58.74	\$21,441
Cheyenne Mountain ReEntry Center	559	\$52.69	\$0.83	\$1.96	\$0.00	\$2.56	\$58.04	\$21,185
County Jails	560	\$50.44	\$0.83	\$0.24	\$0.00	\$2.56	\$54.07	\$19,735
Community Corrections Programs	311	\$43.68	\$0.83	\$0.00	\$0.00	\$2.56	\$47.07	\$17,179

Medical cost per day includes medical and mental health costs that are not facility specific, such as catastrophic expenses, pharmaceuticals, centralized x-ray and dental expenses, capital equipment, centralized personal services, and central service contracts.

Centralized cost per day includes centralized expenses that are not facility specific, such as inspector general, utilities, maintenance, housing & security, food service, laundry, superintendent's, case management, legal access, transportation, facility services, education, communications and information systems.

Administrative cost per day includes expenses that would apply to the entire department, such as the executive director's office, business operations (budget, accounts payable, inmate bank, payroll, general accounting), personnel, offender services, and training.