

**COLORADO DEPARTMENT OF CORRECTIONS**

**Cost Per Offender by Facility**

FY 2011-12

	Facility ADP	Facility Cost Per Day	Clinical Services Cost Per Day	Facility Cost Per Day Total	Administrative Cost Per Day	Total Cost Per Day	Annual Cost
<b>State Prison Facilities</b>							
<b>Level I</b>							
Colorado Correctional Center	139	\$54.19	\$1.76	\$55.95	\$7.08	\$63.03	\$23,006
Delta Correctional Center	445	\$55.96	\$5.27	\$61.23	\$7.08	\$68.31	\$24,933
Rifle Correctional Center	183	\$56.30	\$4.60	\$60.90	\$7.08	\$67.98	\$24,813
Skyline Correctional Center	243	\$48.69	\$1.54	\$50.23	\$7.08	\$57.31	\$20,918
<b>Total Level I</b>						<b>\$64.88</b>	<b>\$23,680</b>
<b>Level II</b>							
Arrowhead Correctional Center	509	\$52.20	\$20.83	\$73.03	\$7.08	\$80.11	\$29,240
Four Mile Correctional Center	517	\$46.22	\$6.27	\$52.49	\$7.08	\$59.57	\$21,743
Trinidad Correctional Center	480	\$51.15	\$5.34	\$56.49	\$7.08	\$63.57	\$23,203
<b>Total Level II</b>						<b>\$67.79</b>	<b>\$24,742</b>
<b>Level III</b>							
Arkansas Valley Correctional Facility	1,009	\$54.57	\$12.10	\$66.67	\$7.08	\$73.75	\$26,919
Buena Vista Correctional Facility	1,219	\$52.29	\$7.42	\$59.71	\$7.08	\$66.79	\$24,378
Colorado Territorial Correctional Facility	925	\$59.55	\$31.46	\$91.01	\$7.08	\$98.09	\$35,803
Fremont Correctional Facility	1,657	\$51.37	\$10.35	\$61.72	\$7.08	\$68.80	\$25,112
Ft. Lyon Correctional Facility*	148	\$144.85	\$34.12	\$178.97	\$7.08	\$186.05	\$67,908
La Vista Correctional Facility	534	\$75.28	\$16.36	\$91.64	\$7.08	\$98.72	\$36,033
<b>Total Level III</b>						<b>\$80.27</b>	<b>\$29,297</b>
<b>Level IV</b>							
Limon Correctional Facility	904	\$59.15	\$9.15	\$68.30	\$7.08	\$75.38	\$27,514
<b>Total Level IV</b>						<b>\$75.38</b>	<b>\$27,514</b>
<b>Level V</b>							
Centennial Correctional Facility	597	\$115.09	\$8.91	\$124.00	\$7.08	\$131.08	\$47,844
Colorado State Penitentiary	733	\$89.69	\$17.70	\$107.39	\$7.08	\$114.47	\$41,782
Denver Reception & Diagnostic Center	544	\$90.75	\$59.13	\$149.88	\$7.08	\$156.96	\$57,290
Denver Women's Correctional Facility	962	\$61.94	\$26.47	\$88.41	\$7.08	\$95.49	\$34,854
San Carlos Correctional Facility	250	\$167.04	\$19.05	\$186.09	\$7.08	\$193.17	\$70,507
Sterling Correctional Facility	2,482	\$56.20	\$10.44	\$66.64	\$7.08	\$73.72	\$26,908
<b>Total Level V</b>						<b>\$102.49</b>	<b>\$37,410</b>
<b>Grand Total Level I-V</b>						<b>\$86.14</b>	<b>\$31,440</b>
<b>Youthful Offender System</b>							
Youthful Offender System Aftercare	47	\$91.90	\$0.00	\$91.90	\$7.08	\$98.98	\$36,128
Youthful Offender System	218	\$151.18	\$15.08	\$166.26	\$7.08	\$173.34	\$63,269
STU at YOS	18	\$89.08	\$0.00	\$89.08	\$7.08	\$96.16	\$35,098
YOS Jail Backlog	2	\$51.54	\$0.00	\$51.54	\$7.08	\$58.62	\$21,396
<b>Community Services</b>							
Parole	6,823	\$7.57	\$0.80	\$8.37	\$7.08	\$15.45	\$5,639
Parole ISP	1,292	\$20.63	\$0.00	\$20.63	\$7.08	\$27.71	\$10,114
Community ISP	733	\$28.69	\$0.00	\$28.69	\$7.08	\$35.77	\$13,056
Community Supervision	1,678	\$7.51	\$0.00	\$7.51	\$7.08	\$14.59	\$5,325
<b>External Capacity</b>							
Bent County	1,311	\$52.69	\$0.78	\$2.16	\$1.87	\$57.50	\$20,986
Crowley County	1,506	\$52.69	\$0.89	\$1.25	\$1.87	\$56.70	\$20,696
Kit Carson	758	\$52.69	\$0.45	\$1.37	\$1.87	\$56.38	\$20,578
Cheyenne Mountain ReEntry Center	608	\$52.69	\$0.36	\$1.84	\$1.87	\$56.76	\$20,716
County Jails	558	\$50.44	\$0.33	\$0.36	\$1.87	\$52.99	\$19,342
Community Corrections Programs	327	\$43.68	\$0.19	\$0.00	\$1.87	\$45.74	\$16,696

\*Ft. Lyon Correctional Facility closed March 1, 2012