

COLORADO DEPARTMENT OF CORRECTIONS

Cost Per Offender by Facility

FY 2010-11

Facility	ADA	Cost Per Day	Annual Cost
Level I			
Colorado Correctional Center	146	\$61.50	\$22,449.02
Delta Correctional Center	458	\$70.42	\$25,704.12
Rifle Correctional Center	184	\$71.31	\$26,029.02
Skyline Correctional Center	245	\$65.51	\$23,912.72
Total Level I (4 detail records)	1,033	\$68.16	\$24,877.06
Level II			
Arrowhead Correctional Center	489	\$82.65	\$30,167.01
Four Mile Correctional Center	495	\$61.84	\$22,570.96
Trinidad Correctional Facility	476	\$70.13	\$25,596.30
Total Level II (3 detail records)	1,460	\$71.51	\$26,101.46
Level III			
Arkansas Valley Correctional Facility	998	\$73.32	\$26,760.03
Buena Vista Correctional Facility	1,191	\$70.25	\$25,639.75
Colorado Territorial Correctional Facility	913	\$98.38	\$35,909.22
Fremont Correctional Facility	1,642	\$73.27	\$26,744.61
Ft. Lyon Correctional Facility	482	\$106.29	\$38,794.67
LaVista Correctional Facility	507	\$102.47	\$37,402.57
Total Level III (6 detail records)	5,733	\$82.01	\$29,932.90
Level IV			
Limon Correctional Facility	938	\$75.31	\$27,487.28
Total Level IV (1 detail records)	938	\$75.31	\$27,487.28
Level V			
Colorado State Penitentiary	739	\$118.53	\$43,265.04
Centennial Correctional Facility	530	\$151.06	\$55,135.12
Denver Reception and Diagnostic Center	478	\$175.94	\$64,219.17
Denver Women's Correctional Facility	949	\$98.45	\$35,933.34
San Carlos Correctional Facility	245	\$189.31	\$69,097.67
Sterling Correctional Facility	2,489	\$74.72	\$27,272.61
STU at Y.O.S.	20	\$93.33	\$34,064.77
Total Level V (7 detail records)	5,450	\$106.31	\$38,804.35
Grand Total Level I-V:	14,614	\$88.61	\$32,344.21
External Capacity			
Bent County	1,329	\$62.90	\$22,959.54
Crowley County	1,609	\$58.43	\$21,325.36
Kit Carson	832	\$61.27	\$22,363.50
Cheyenne Mountain Re-Entry Center	685	\$61.64	\$22,498.57
County Jails	636	\$57.47	\$20,975.58
Community Corrections Programs	241	\$51.21	\$18,692.26
Total External Capacity (6 detail records)	5,332	\$59.96	\$21,884.66
Youthful Offender System			
Youthful Offender System Aftercare	33	\$165.26	\$60,320.16
Youthful Offender System	217	\$169.51	\$61,872.32
Youthful Offender System Jail Backlog	3	\$57.12	\$20,849.38
Parole/Community			
Community Corrections	1,645	\$11.05	\$4,033.30
Community Corrections ISP	743	\$33.99	\$12,407.88
Parole	6,771	\$12.51	\$4,566.49
Parole ISP	1,500	\$23.02	\$8,401.48

FY 2011-12 Private Rate: \$52.69

FY 2011-12 Local Jail Rate: \$50.44

FY 2011-12 Community Corrections Program Avg Rate: \$43.68