

COLORADO DEPARTMENT OF CORRECTIONS

Cost Per Offender by Facility

FY 2009-10

Facility	ADA	Cost Per Day	Annual Cost
Level I			
Boot Camp	73	\$109.96	\$40,135.07
Colorado Correctional Center	147	\$61.82	\$22,563.17
Delta Correctional Center	467	\$70.00	\$25,550.90
Rifle Correctional Center	187	\$69.91	\$25,517.71
Skyline Correctional Center	247	\$67.83	\$24,757.09
Total Level I (5 detail records)	1,121	\$71.04	\$25,928.40
Level II			
Arrowhead Correctional Center	488	\$81.71	\$29,824.89
Four Mile Correctional Center	493	\$64.20	\$23,433.88
Trinidad Correctional Facility	474	\$73.66	\$26,886.47
Total Level II (3 detail records)	1,455	\$73.16	\$26,702.16
Level III			
Arkansas Valley Correctional Facility	999	\$73.92	\$26,980.00
Buena Vista Correctional Facility	1,114	\$72.99	\$26,641.18
Colorado Territorial Correctional Facility	911	\$100.91	\$36,833.19
Fremont Correctional Facility	1,629	\$73.67	\$26,890.31
Ft. Lyon Correctional Facility	485	\$106.61	\$38,911.46
LaVista Correctional Facility	446	\$111.62	\$40,742.15
Total Level III (6 detail records)	5,584	\$83.92	\$30,629.24
Level IV			
Centennial Correctional Facility	305	\$132.61	\$48,402.59
Limon Correctional Facility	938	\$75.92	\$27,709.42
Total Level IV (2 detail records)	1,243	\$89.83	\$32,786.99
Level V			
Colorado State Penitentiary	746	\$116.83	\$42,641.67
Denver Reception and Diagnostic Center	476	\$173.23	\$63,230.66
Denver Women's Correctional Facility	872	\$107.53	\$39,248.11
San Carlos Correctional Facility	246	\$194.50	\$70,992.35
Sterling Correctional Facility	2,506	\$73.75	\$26,918.64
STU at Y.O.S.	23	\$84.17	\$30,722.10
Total Level V (6 detail records)	4,869	\$102.28	\$37,330.39
Grand Total Level I-V:	14,272	\$88.59	\$32,333.73
External Capacity			
Bent County	1,368	\$62.63	\$22,859.26
Crowley County	1,642	\$54.96	\$20,059.45
Kit Carson	1,183	\$60.44	\$22,061.31
Cheyenne Mountain Re-Entry Center	697	\$62.20	\$22,704.34
Brush (High Plains)	227	\$61.59	\$22,480.80
County Jails	569	\$57.88	\$21,126.66
Community Corrections Programs	233	\$52.00	\$18,979.28
Total External Capacity (7 detail records)	5,919	\$59.10	\$21,571.03
Youthful Offender System			
Youthful Offender System Aftercare	27	\$189.84	\$69,293.04
Youthful Offender System	193	\$193.46	\$70,614.06
Youthful Offender System Jail Backlog	3	\$57.16	\$20,861.70
Parole/Community			
Community Corrections	1,675	\$11.20	\$4,087.54
Community Corrections ISP	847	\$31.36	\$11,444.93
Parole	7,138	\$11.82	\$4,313.62
Parole ISP	1,519	\$21.43	\$7,821.53

FY 2010-11 Private Rate:	\$52.69
FY 2010-11 Local Jail Rate:	\$50.44
FY 2010-11 Community Corrections Program Avg Rate:	\$43.68