

# COLORADO DEPARTMENT OF CORRECTIONS

## Cost Per Offender by Facility

FY 2008-09

Facility	ADA	Cost Per Day	Annual Cost
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<b>Level I</b>			
Boot Camp	79	\$108.69	\$39,672.17
Colorado Correctional Center	145	\$61.59	\$22,481.71
Delta Correctional Center	464	\$71.86	\$26,230.27
Rifle Correctional Center	186	\$73.28	\$26,747.77
Skyline Correctional Center	246	\$64.93	\$23,701.12
<b>Total Level I (5 detail records)</b>	<b>1,120</b>	<b>\$71.85</b>	<b>\$26,223.53</b>

<b>Level II</b>			
Arrowhead Correctional Center	489	\$83.11	\$30,336.00
Four Mile Correctional Center	491	\$64.65	\$23,595.91
Trinidad Correctional Facility	474	\$73.17	\$26,706.32
<b>Total Level II (3 detail records)</b>	<b>1,454</b>	<b>\$73.63</b>	<b>\$26,876.68</b>

<b>Level III</b>			
Arkansas Valley Correctional Facility	999	\$73.81	\$26,941.35
Buena Vista Correctional Facility	1,191	\$71.26	\$26,011.16
Colorado Territorial Correctional Facility	921	\$97.28	\$35,505.94
Fremont Correctional Facility	1,643	\$73.96	\$26,993.72
Ft. Lyon Correctional Facility	485	\$114.88	\$41,932.41
LaVista Correctional Facility	474	\$103.79	\$37,882.14
<b>Total Level III (6 detail records)</b>	<b>5,713</b>	<b>\$83.08</b>	<b>\$30,323.60</b>

<b>Level IV</b>			
Centennial Correctional Facility	310	\$123.88	\$45,217.81
Colorado Women's Correctional Facility	156	\$99.46	\$36,301.43
Limon Correctional Facility	943	\$74.62	\$27,234.61
<b>Total Level IV (3 detail records)</b>	<b>1,409</b>	<b>\$88.21</b>	<b>\$32,195.02</b>

<b>Level V</b>			
Colorado State Penitentiary	739	\$117.37	\$42,838.39
Denver Reception and Diagnostic Center	438	\$189.02	\$68,993.19
Denver Women's Correctional Facility	804	\$111.33	\$40,636.67
San Carlos Correctional Facility	246	\$190.14	\$69,399.52
Sterling Correctional Facility	2,504	\$74.25	\$27,102.65
YOS Adults	23	\$89.17	\$32,548.47
<b>Total Level V (6 detail records)</b>	<b>4,754</b>	<b>\$103.87</b>	<b>\$37,912.16</b>

<b>Grand Total Level I-V:</b>	<b>14,450</b>	<b>\$88.60</b>	<b>\$32,338.06</b>
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<b>External Capacity</b>			
Bent County	1,046	\$63.36	\$23,127.88
Crowley County	1,631	\$55.58	\$20,285.53
Huerfano County	565	\$67.54	\$24,650.85
Kit Carson County	1,108	\$62.89	\$22,953.69
Pre-Release/Parole Revocation Ctr	649	\$67.16	\$24,513.40
Brush (High Plains)	256	\$63.36	\$23,126.13
County Jails	417	\$59.02	\$21,543.28
Community Corrections Programs	208	\$51.03	\$18,627.10
<b>Total External Capacity (9 detail records)</b>	<b>5,880</b>	<b>\$61.19</b>	<b>\$22,334.24</b>

Youthful Offender System Aftercare	29	\$183.83	\$67,098.40
Youthful Offender System	178	\$207.84	\$75,862.77
Youthful Offender System Jail Backlog	2	\$31.21	\$11,390.74

<b>Parole/Community</b>			
Community Corrections	1,507	\$12.68	\$4,629.91
Community Corrections ISP	822	\$29.36	\$10,716.55
Parole	7,466	\$10.89	\$3,975.23
Parole ISP	1,327	\$25.20	\$9,196.74

FY 08-09 Private Rate (July to Jan 2009):	\$54.93
FY 09-10 Private Rate (Effective Feb 2009):	\$52.69
FY 09-10 Local Jail Rate:	\$50.44
FY 09-10 Ext. Cap. Comm. Corr. Pgm Avg Rate:	\$43.68