

COLORADO DEPARTMENT OF CORRECTIONS

Cost Per Offender by Facility

FY 2007-08

Facility	ADA	Cost Per Day	Annual Cost
Level I			
Boot Camp	111	\$78.34	\$28,672.91
Colorado Correctional Center	148	\$55.59	\$20,347.49
Delta Correctional Center	465	\$66.38	\$24,295.90
Rifle Correctional Center	185	\$71.19	\$26,056.24
Skyline Correctional Center	244	\$61.23	\$22,409.91
Total Level I (5 detail records)	1,153	\$65.83	\$24,093.79
Level II			
Arrowhead Correctional Center	489	\$73.28	\$26,819.16
Four Mile Correctional Center	491	\$59.49	\$21,772.22
Trinidad Correctional Facility	475	\$68.94	\$25,230.94
Total Level II (3 detail records)	1,455	\$67.21	\$24,597.54
Level III			
Arkansas Valley Correctional Facility	999	\$70.14	\$25,670.79
Buena Vista Correctional Facility	1,189	\$66.67	\$24,402.51
Colorado Territorial Correctional Facility	864	\$91.36	\$33,436.09
Fremont Correctional Facility	1,572	\$71.66	\$26,228.97
Ft. Lyon Correctional Facility	485	\$104.10	\$38,100.17
LaVista Correctional Facility	475	\$92.63	\$33,902.07
Total Level III (6 detail records)	5,584	\$77.98	\$28,539.13
Level IV			
Centennial Correctional Facility	307	\$114.92	\$42,059.36
Colorado Women's Correctional Facility	208	\$101.31	\$37,079.67
Limon Correctional Facility	916	\$72.84	\$26,660.09
Total Level IV (3 detail records)	1,431	\$86.01	\$31,478.29
Level V			
Colorado State Penitentiary	746	\$111.24	\$40,712.17
Denver Reception and Diagnostic Center	471	\$171.24	\$62,674.88
Denver Women's Correctional Facility	776	\$105.00	\$38,428.91
San Carlos Correctional Facility	248	\$181.61	\$66,469.45
Sterling Correctional Facility	2,494	\$69.39	\$25,397.42
YOS Adults	23	\$81.96	\$29,997.95
Total Level V (6 detail records)	4,758	\$97.75	\$35,777.12
Grand Total Level I-V:	14,381	\$83.25	\$30,387.85
External Capacity			
Bent County	682	\$61.31	\$22,440.56
Crowley County	1,577	\$55.47	\$20,302.90
Huerfano County	727	\$62.02	\$22,698.29
Kit Carson County	803	\$60.09	\$21,994.63
Pre-Release/Parole Revocation Ctr	533	\$64.41	\$23,572.76
Brush (High Plains)	235	\$60.82	\$22,261.11
North Fork, OK Correctional Facility	428	\$61.98	\$22,684.78
County Jails	441	\$58.19	\$21,296.68
Community Corrections Programs	201	\$50.29	\$18,406.22
Total External Capacity (9 detail records)	5,627	\$59.28	\$21,695.70
Youthful Offender System Aftercare	26	\$193.81	\$70,935.04
Youthful Offender System	174	\$199.01	\$72,837.41
Youthful Offender System Jail Backlog	1	\$57.02	\$20,868.31
Parole/Community			
Community Corrections	1,381	\$12.55	\$4,592.21
Community Corrections ISP	884	\$27.89	\$10,207.46
Parole	7,093	\$9.76	\$3,572.90
Parole ISP	1,107	\$25.10	\$9,185.05

FY 08-09 Private Rate:	\$54.93
FY 08-09 Out of State Rate:	N/A
FY 08-09 Local Jail Rate:	\$50.44
FY 08-09 Ext. Cap. Comm. Corr. Pgm Avg Rate:	\$43.68