

COLORADO DEPARTMENT OF CORRECTIONS

Cost Per Inmate by Facility

FY 2006-07

Facility	ADA	Cost Per Day	Annual Cost
Level I			
Boot Camp	117	\$64.33	\$23,479.96
Colorado Correctional Center	145	\$54.84	\$20,018.26
Delta Correctional Center	471	\$62.67	\$22,874.69
Rifle Correctional Center	186	\$70.01	\$25,551.99
Skyline Correctional Center	246	\$57.09	\$20,839.05
Total Level I (5 detail records)	1,165	\$61.86	\$22,577.56
Level II			
Arrowhead Correctional Center	489	\$70.24	\$25,638.15
Four Mile Correctional Center	494	\$57.21	\$20,880.26
Trinidad Correctional Facility	477	\$64.94	\$23,704.44
Total Level II (3 detail records)	1,460	\$64.10	\$23,396.52
Level III			
Arkansas Valley Correctional Facility	999	\$67.01	\$24,458.29
Buena Vista Correctional Facility	1,122	\$65.78	\$24,010.98
Colorado Territorial Correctional Facility	785	\$86.84	\$31,696.17
Fremont Correctional Facility	1,456	\$71.05	\$25,931.99
Ft. Lyon Correctional Facility	484	\$92.65	\$33,815.89
Pueblo Minimum Center/LaVista	395	\$88.17	\$32,182.85
Total Level III (6 detail records)	5,241	\$74.80	\$27,302.37
Level IV			
Centennial Correctional Facility	324	\$99.15	\$36,189.23
Colorado Women's Correctional Facility	215	\$92.83	\$33,884.61
Limon Correctional Facility	942	\$67.80	\$24,748.14
Total Level IV (3 detail records)	1,481	\$78.29	\$28,577.48
Level V			
Colorado State Penitentiary	750	\$107.95	\$39,400.25
Denver Reception and Diagnostic Center	485	\$150.11	\$54,789.67
Denver Women's Correctional Facility	842	\$91.63	\$33,445.18
San Carlos Correctional Facility	246	\$180.32	\$65,817.88
Sterling Correctional Facility	2,443	\$66.90	\$24,418.29
YOS Adults	26	\$65.32	\$23,841.80
Total Level V (6 detail records)	4,792	\$91.90	\$33,545.28
Grand Total Level I-V:	14,139	\$78.79	\$28,759.16
External Capacity			
Bent County	696	\$59.73	\$21,800.94
Crowley County	1,506	\$56.80	\$20,731.08
Huerfano County	747	\$59.48	\$21,711.97

Kit Carson County	776	\$58.12	\$21,214.81
Pre-Release/Parole Revocation Ctr	492	\$58.94	\$21,512.87
Brush (High Plains)	238	\$58.53	\$21,362.60
North Fork, OK Correctional Facility	239	\$60.09	\$21,933.44
County Jails	631	\$56.29	\$20,545.55
Community Corrections Programs	185	\$50.08	\$18,279.41
Total External Capacity (9 detail records)	5,510	\$57.84	\$21,113.00

Youthful Offender System Aftercare	24	\$182.07	\$66,454.56
Youthful Offender System	176	\$188.09	\$68,652.74
Youthful Offender System Jail Backlog	4	\$54.47	\$19,882.68

Parole/Community			
Community Corrections	1,318	\$11.27	\$4,114.56
Community Corrections ISP	846	\$26.30	\$9,601.05
Parole	6,131	\$9.32	\$3,401.10
Parole ISP	936	\$22.79	\$8,319.25

FY 07-08 Private Rate:	\$52.69
FY 07-08 Out of State Rate:	\$54.00
FY 07-08 Local Jail Rate:	\$49.69
FY 07-08 Ext. Cap. Comm. Corr. Pgm Avg Rate:	\$43.15