

# COLORADO DEPARTMENT OF CORRECTIONS

## Cost Per Inmate by Facility

FY 2005-06

Facility	ADA	Cost Per Day	Annual Cost
<b>Level I</b>			
Boot Camp	116	\$61.43	\$22,422.23
Colorado Correctional Center	145	\$54.62	\$19,935.93
Delta Correctional Center	473	\$59.93	\$21,872.77
Rifle Correctional Center	186	\$66.28	\$24,192.60
Skyline Correctional Center	245	\$55.86	\$20,390.67
<b>Total Level I (5 detail records)</b>	<b>1,165</b>	<b>\$59.58</b>	<b>\$21,745.10</b>
<b>Level II</b>			
Arrowhead Correctional Center	490	\$67.18	\$24,521.63
Four Mile Correctional Center	493	\$55.69	\$20,326.15
Pueblo Minimum Center/LaVista	249	\$69.84	\$25,490.05
Trinidad Correctional Facility	475	\$62.68	\$22,876.74
<b>Total Level II (4 detail records)</b>	<b>1,707</b>	<b>\$63.00</b>	<b>\$22,993.48</b>
<b>Level III</b>			
Arkansas Valley Correctional Facility	1,002	\$65.19	\$23,793.39
Buena Vista Correctional Facility	1,106	\$63.40	\$23,141.05
Colorado Territorial Correctional Facility	789	\$83.03	\$30,304.85
Fremont Correctional Facility	1,460	\$68.75	\$25,092.83
Ft. Lyon Correctional Facility	484	\$91.97	\$33,567.37
<b>Total Level III (5 detail records)</b>	<b>4,841</b>	<b>\$71.44</b>	<b>\$26,074.70</b>
<b>Level IV</b>			
Centennial Correctional Facility	316	\$99.82	\$36,435.71
Colorado Women's Correctional Facility	220	\$87.80	\$32,045.91
Limon Correctional Facility	944	\$68.19	\$24,889.52
<b>Total Level IV (3 detail records)</b>	<b>1,480</b>	<b>\$77.86</b>	<b>\$28,418.58</b>
<b>Level V</b>			
Colorado State Penitentiary	749	\$104.19	\$38,028.97
Denver Reception and Diagnostic Center	484	\$136.61	\$49,861.17
Denver Women's Correctional Facility	878	\$83.10	\$30,330.68
San Carlos Correctional Facility	249	\$171.25	\$62,507.24
Sterling Correctional Facility	2,392	\$65.42	\$23,879.62
YOS Adults	26	\$66.00	\$24,090.16
<b>Total Level V (6 detail records)</b>	<b>4,778</b>	<b>\$87.48</b>	<b>\$31,929.16</b>
<b>Grand Total Level I-V:</b>	<b>13,971</b>	<b>\$75.58</b>	<b>\$27,587.69</b>
<b>External Capacity</b>			
Bent County	698	\$57.53	\$20,999.85
Crowley County	1,077	\$56.59	\$20,656.05
Huerfano County	731	\$57.72	\$21,067.94

Kit Carson County	759	\$56.69	\$20,693.18
Pre-Release/Parole Revocation Ctr	324	\$56.47	\$20,609.89
Brush	212	\$56.66	\$20,680.02
County Jails	799	\$54.05	\$19,727.59
Community Corrections Programs	160	\$55.19	\$20,144.69
<b>Total External Capacity (8 detail records)</b>	<b>4,760</b>	<b>\$56.44</b>	<b>\$20,600.52</b>

Youthful Offender System Aftercare	29	\$174.16	\$63,567.57
Youthful Offender System	170	\$213.40	\$77,890.31
Youthful Offender System Jail Backlog	2	\$52.22	\$19,060.83

<b>Parole/Community</b>			
Community Corrections	1,269	\$11.17	\$4,078.65
Community Corrections ISP	816	\$27.15	\$9,908.44
Parole	4,890	\$9.09	\$3,316.45
Parole ISP	1,065	\$17.38	\$6,343.35

FY 06-07 Private Rate: \$51.91  
FY 06-07 Local Jail Rate: \$48.96  
FY 06-07 Ext. Cap. Comm. Corr. Pgm Avg Rate: \$42.39