

COLORADO DEPARTMENT OF CORRECTIONS

Cost Per Inmate by Facility

FY 04-05

Facility	ADA	Cost Per Day	Annual Cost
Level I			
Boot Camp	112	\$67.70	\$24,709.88
Colorado Correctional Center	144	\$56.15	\$20,493.52
Delta Correctional Center	472	\$58.86	\$21,485.44
Rifle Correctional Center	187	\$61.25	\$22,356.31
Skyline Correctional Center	246	\$51.14	\$18,664.85
Total Level I (5 detail records)	1,161	\$59.02	\$21,542.00
Level II			
Arrowhead Correctional Center	490	\$66.23	\$24,174.37
Four Mile Correctional Center	494	\$54.98	\$20,068.35
Pueblo Minimum Center	250	\$67.66	\$24,694.43
Trinidad Correctional Facility	476	\$62.48	\$22,805.35
Total Level II (4 detail records)	1,710	\$62.84	\$22,935.63
Level III			
Arkansas Valley Correctional Facility	1,000	\$65.12	\$23,768.42
Buena Vista Correctional Facility	1,104	\$61.47	\$22,436.52
Colorado Territorial Correctional Facility	786	\$79.38	\$28,974.02
Fremont Correctional Facility	1,457	\$66.74	\$24,360.48
Ft. Lyon Correctional Facility	488	\$84.51	\$30,847.30
Total Level III (5 detail records)	4,835	\$71.44	\$26,077.35
Level IV			
Centennial Correctional Facility	305	\$112.66	\$41,121.04
Colorado Women's Correctional Facility	218	\$84.13	\$30,705.73
Limon Correctional Facility	943	\$66.38	\$24,230.07
Total Level IV (3 detail records)	1,466	\$87.72	\$32,018.94
Level V			
Colorado State Penitentiary	749	\$99.73	\$36,401.03
Denver Reception and Diagnostic Center	489	\$123.42	\$45,049.80
Denver Women's Correctional Facility	882	\$78.05	\$28,487.09
San Carlos Correctional Facility	247	\$167.49	\$61,133.10
Sterling Correctional Facility	2,403	\$64.97	\$23,713.86
YOS Adults	26	\$68.41	\$24,971.24
Total Level V (6 detail records)	4,796	\$100.35	\$36,626.02
Grand Total Level I-V:	13,968	\$76.27	\$27,839.99
External Capacity			
Bent County	674	\$57.41	\$20,955.34
Crowley County	636	\$56.12	\$20,485.25
Huerfano County	733	\$57.05	\$20,821.65
Kit Carson County	711	\$56.38	\$20,577.25
Tallahatchie MS	123	\$58.57	\$21,378.12
Brush	55	\$54.74	\$19,981.62
County Jails	721	\$50.99	\$18,611.99
Community Corrections Programs	113	\$50.75	\$18,523.38
Total External Capacity (8 detail records)	3,766	\$55.25	\$20,166.83
Youthful Offender System Aftercare			
Youthful Offender System Aftercare	33	\$150.95	\$55,095.36
Youthful Offender System			
Youthful Offender System	178	\$194.94	\$71,152.08
Parole/Community			
Community Corrections	1,187	\$10.33	\$3,769.60
Community Corrections ISP	736	\$27.06	\$9,876.33
Parole	4,439	\$8.64	\$3,151.79
Parole ISP	910	\$17.35	\$6,333.96

FY 05-06 Private Rate:	\$50.28
FY 05-06 Local Jail Rate:	\$47.42
FY 05-06 Ext. Cap. Comm. Corr. Pgm Avg Rate:	\$41.06