

COLORADO DEPARTMENT OF CORRECTIONS

Cost Per Inmate by Facility

FY 03-04

Facility	ADA	Cost Per Day	Annual Cost
Level I			
Boot Camp	123	\$62.28	\$22,732.04
Colorado Correctional Center	142	\$55.06	\$20,098.02
Delta Correctional Center	465	\$56.18	\$20,507.16
Rifle Correctional Center	186	\$60.92	\$22,237.35
Skyline Correctional Center	242	\$51.89	\$18,939.34
Total Level I (5 detail records)	1,158	\$56.56	\$20,643.57
Level II			
Arrowhead Correctional Center	489	\$67.13	\$24,502.88
Four Mile Correctional Center	493	\$57.55	\$21,006.77
Pueblo Minimum Center	252	\$64.79	\$23,648.86
Trinidad Correctional Facility	474	\$62.18	\$22,695.68
Total Level II (4 detail records)	1,708	\$62.65	\$22,866.22
Level III			
Arkansas Valley Correctional Facility	993	\$64.55	\$23,559.59
Buena Vista Correctional Facility	1,100	\$58.61	\$21,393.94
Colorado Territorial Correctional Facility	779	\$81.22	\$29,645.38
Fremont Correctional Facility	1,460	\$66.19	\$24,158.73
Ft. Lyon Correctional Facility	468	\$78.28	\$28,573.49
Total Level III (5 detail records)	4,800	\$67.73	\$24,722.06
Level IV			
Centennial Correctional Facility	313	\$93.87	\$34,262.06
Colorado Women's Correctional Facility	218	\$85.02	\$31,031.08
Limon Correctional Facility	941	\$65.27	\$23,822.27
Total Level IV (3 detail records)	1,472	\$74.27	\$27,109.76
Level V			
Colorado State Penitentiary	748	\$98.11	\$35,808.90
Denver Reception and Diagnostic Center	484	\$125.37	\$45,759.94
Denver Women's Correctional Facility	779	\$77.81	\$28,399.34
San Carlos Correctional Facility	250	\$165.18	\$60,292.33
Sterling Correctional Facility	2,409	\$62.32	\$22,748.25
YOS Adults	22	\$67.84	\$24,761.76
Total Level V (6 detail records)	4,692	\$82.61	\$30,152.24
Grand Total Level I-V:	13,830	\$71.91	\$26,247.76
External Capacity			
Bent County	684	\$55.16	\$20,134.46
Crowley County	813	\$54.42	\$19,863.05
Huerfano County	722	\$55.31	\$20,186.54
Kit Carson County	652	\$55.42	\$20,227.09
Guadalupe County TX	2	\$50.11	\$18,291.54
Tallahatchie MS	9	\$57.50	\$20,987.04
County Jails	463	\$50.14	\$18,301.81
Total External Capacity (8 detail records)	3,345	\$54.37	\$19,845.31
Youthful Offender System Aftercare	38	\$131.42	\$47,969.94
Youthful Offender System	190	\$183.52	\$66,984.33
Parole/Community			
Community Corrections	1,100	\$9.45	\$3,447.58
Community Corrections ISP	620	\$28.31	\$10,331.39
Parole	4,046	\$9.16	\$3,343.11
Parole ISP	763	\$18.83	\$6,872.22
Community Return-to-Custody	30	\$58.27	\$21,268.94

FY 04-05 Private Rate: \$49.56
FY 04-05 Local Jail Rate: \$46.49