STATE OF COLORADO

COLORADO DEPARTMENT OF CORRECTIONS

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Bill Ritter, Jr.

Aristedes W. Zavaras Executive Director

MEMORANDUM

TO: Executive Staff

Assistant Directors, Wardens and Parole Managers

FROM: Kristi Rosten

Senior Statistical Analyst

Office of Planning and Analysis

DATE: January 9, 2008

RE: December 2007 Prison Population Projections

Attached are the December 2007 adult prison and parole population projections as completed and issued by the Division of Criminal Justice (D.C.J.) and Legislative Council (L.C.S.). The following charts are attached:

Prison Population Projections

- Comparison of Prison Population Projections as issued by D.C.J. and L.C.S.-Table
- Comparison of Prison Population Projections as issued by D.C.J. and L.C.S.-Graph
- Comparison of D.C.J. Prison Population Projections December 2006 to December 2007 Issue
- > Comparison of L.C.S. Prison Population Projections December 2006 to December 2007 Issue
- Comparison of Female Prison Population Projections as issued by D.C.J. and L.C.S.

Parole Population Projections

- ➤ Comparison of Parole Population Projections as issued by D.C.J. and L.C.S.-Table
- Comparison of Parole Population Projections as issued by D.C.J. and L.C.S.-Graph

The domestic parole population includes regular, ISP and interstate-in caseloads. Interstate-in represents parolees supervised in Colorado from other states; whereas interstate-out of state counts reflect Colorado offenders being supervised in other states.

If you have any questions or need additional information regarding the projections, please contact our office.

Comparison of 2007 Prison Population Projections
As Issued by **Division of Criminal Justice**⁽¹⁾
and **Legislative Council Staff**⁽²⁾

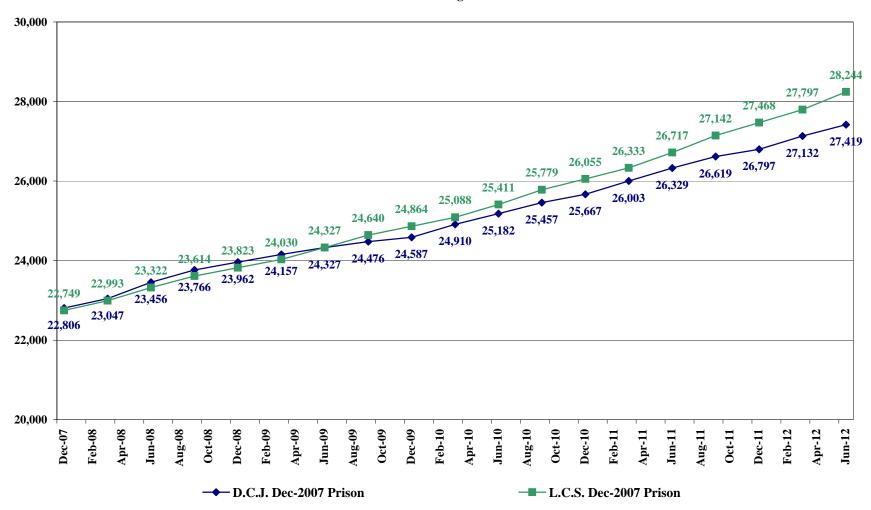
	D.C.J. Dec-07	PROJECT	IONS ⁽¹⁾	LEG.COUN	NCIL PROJ Dec-06	DIFFERENCE IN Dec-07		
DATE (EOM)	Projection	Projection	Difference	Projection Projection Difference			PROJECTIONS (3)	
Dec-07	22,806	23,296	(490)	22,749	23,605	(856)	57	(1)
Mar-08	23,047	23,562	(515)	22,993	23,982	(989)	54	(1)
Jun-08	23,456	23,880	(424)	23,322	24,448	(1,126)	134	(1)
Sep-08	23,766	24,077	(311)	23,614	24,775	(1,161)	152	(1)
Dec-08	23,962	24,291	(329)	23,823	25,089	(1,266)	139	(1)
Mar-09	24,157	24,573	(416)	24,030	25,513	(1,483)	127	(1)
Jun-09	24,327	24,865	(538)	24,327	26,030	(1,703)	0	(-)
Sep-09	24,476	25,094	(618)	24,640	26,385	(1,745)	(164)	(2)
Dec-09	24,587	25,315	(728)	24,864	26,726	(1,862)	(277)	(2)
Mar-10	24,910	25,602	(692)	25,088	27,159	(2,071)	(178)	(2)
Jun-10	25,182	25,937	(755)	25,411	27,718	(2,307)	(229)	(2)
Sep-10	25,457	26,157	(700)	25,779	28,103	(2,324)	(322)	(2)
Dec-10	25,667	26,396	(729)	26,055	28,472	(2,417)	(388)	(2)
Mar-11	26,003	26,761	(758)	26,333	28,939	(2,606)	(330)	(2)
Jun-11	26,329	27,072	(743)	26,717	29,540	(2,823)	(388)	(2)
Sep-11	26,619			27,142			(523)	(2)
Dec-11	26,797			27,468			(671)	(2)
Mar-12	27,132			27,797			(665)	(2)
Jun-12	27,419			28,244			(825)	(2)

⁽¹⁾ Source: Colorado Division of Criminal Justice December 2007 Prison Projections

⁽²⁾ Source: Legislative Council Staff's Focus Colorado: Economic and Revenue Forecast, 2007-2012

⁽³⁾ Agency Projecting the Higher Population.

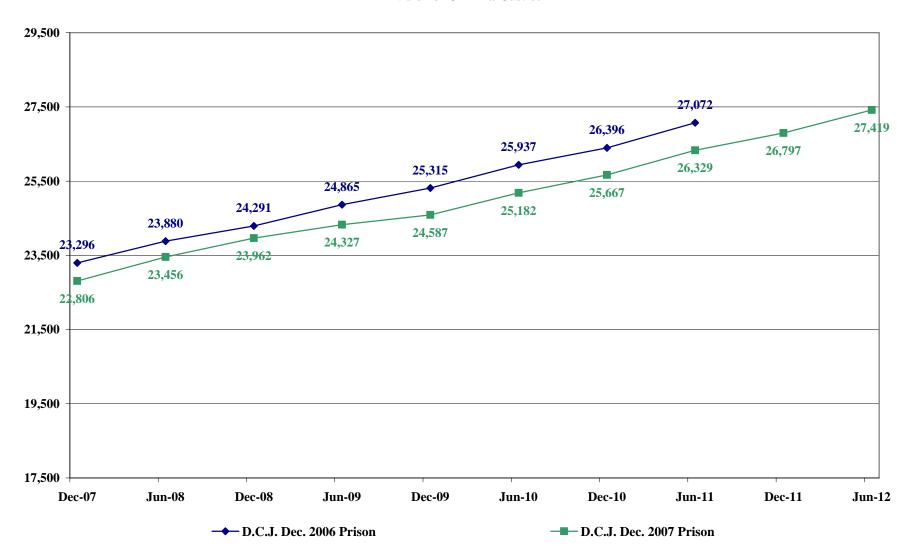
Comparison of Prison Population Projections as Issued by **Division of Criminal Justice**⁽¹⁾ and **Legislative Council Staff**⁽²⁾



⁽¹⁾ Source: Colorado Division of Criminal Justice December 2007 Prison Projections

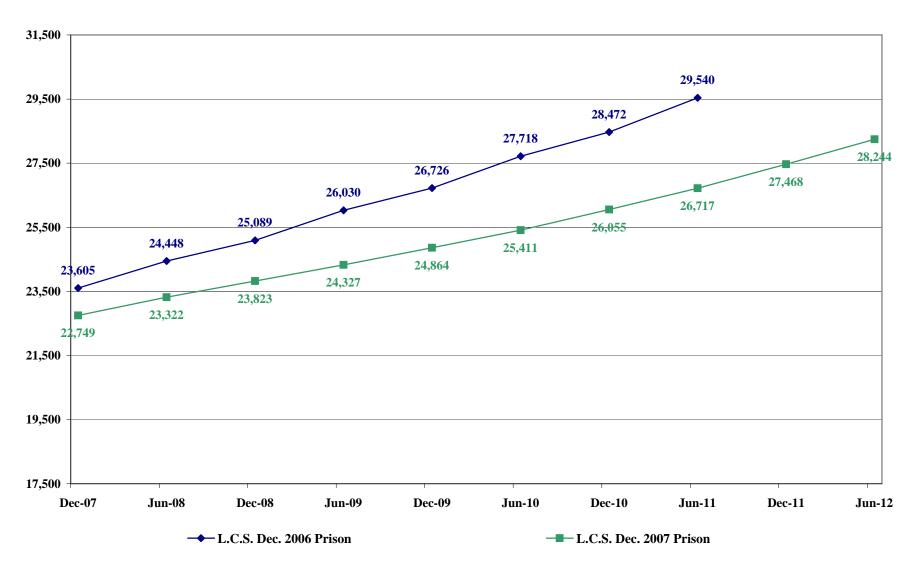
⁽²⁾ Source: Legislative Council Staff's Focus Colorado Economic and Revenue Forecast, 2007-2012.

Comparison to Prior Year Prison Population Projections **Division of Criminal Justice**

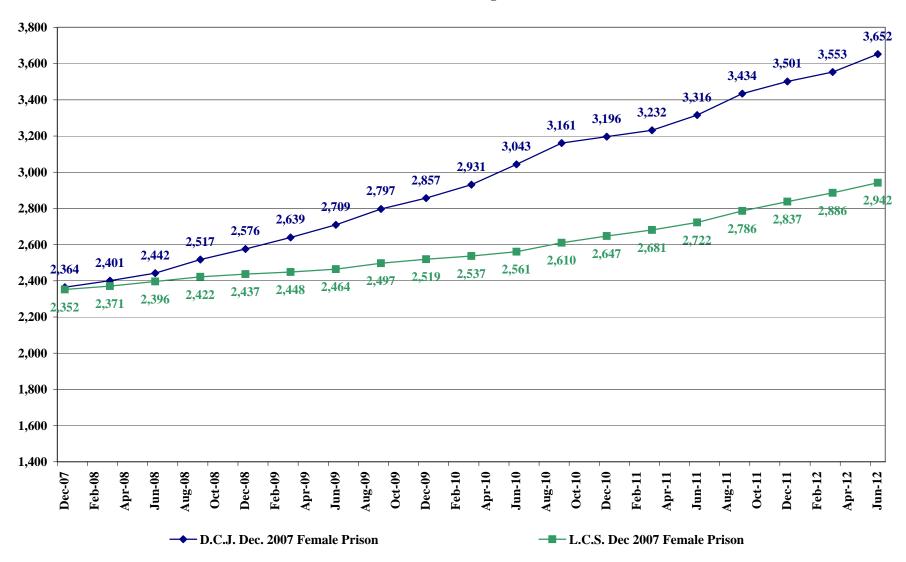


Comparison to Prior Year Prison Population Projections

Legislative Council Staff



Comparison of **Female** Prison Population Projections as issued by **Division of Criminal Justice**⁽¹⁾ and **Legislative Council Staff**⁽²⁾



⁽¹⁾Source: Colorado Division of Criminal Justice December 2007 Prison Population Projections

⁽²⁾Source: Legislative Council Staff's Focus Colorado Economic and Revenue Forecast, 2007-2012.

Comparison of 2007 Parole Population Projections
As Issued by **Division of Criminal Justice** (1)
and **Legislative Council Staff** (2)

DIVISION OF CRIMINAL JUSTICE (1)					LEGISLA	TIVE CO			
		Interstate						DIFFERENCE IN PROJECTIONS (5)	
DATE (EOM)	Domestic ⁽³⁾	Out	Absconders	Total	Domestic ⁽³⁾	Out (4)	Total		
Jun-08	8,712	1,919	831	11,462	8,871	2,877	11,748	(286)	(2)
Jun-09	9,495	2,025	913	12,433	9,765	3,127	12,892	(459)	(2)
Jun-10	10,152	2,114	998	13,264	11,045	3,383	14,428	(1,164)	(2)
Jun-11	10,448	2,154	1,087	13,689	11,905	3,599	15,504	(1,815)	(2)
Jun-12	10,959	2,224	1,179	14,362	12,844	3,832	16,676	(2,314)	(2)

- (1) Source: Colorado Division of Criminal Justice December 2007 Adult Parole Population Projections.
- (2) Source: Legislative Council Staff's Focus Colorado: Economic and Revenue Forecast, 2007-2012
- (3) Domestic includes regular, ISP and interstate in parole.
- (4) Legislative Council Staff combines Interstate out and Absconders.
- (5) Agency Projecting the Higher Population.

Parole Population Projections

Comparison of Division of Criminal Justice⁽¹⁾ and Legislative Council Staff⁽²⁾

