### **Colorado Department of Corrections**



John W. Hickenlooper Governor

### State Criminal Alien Assistance Program

(SCAAP)

For more information contact:
Office of Planning & Analysis
Office (719) 226-4380
e-mail address: charles.gilbert@doc.state.co.us



Tom Clements
Executive Director

#### **Bulletin OPA 12-05**

### Statistical Bulletin

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#### Office of Planning and Analysis

The Office of Planning and Analysis exists within the Department of Corrections to provide research, information and data analysis services. The office also monitors population projections, analyzes legislative impact studies, oversees the administrative regulations, and conducts program and system evaluations as directed by statute or executive priority.

### **General Statistics and Reporting**

The General Statistics and Reporting within the Office of Planning and Analysis analyzes data and conducts research for internal management and external criminal justice use. This unit gathers, compiles and analyzes data for a multitude of agencies and purposes.

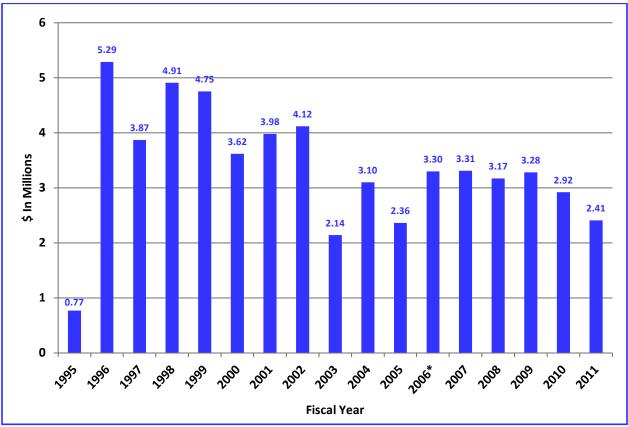
#### **About this Bulletin**

This publication is intended to provide an overview of statistical information and findings generated by this unit. Dissemination of this information to staff and other interested individuals will be provided through this periodical publication.

## The Colorado Department of Corrections receives \$2,410,172 for fiscal year 2011 SCAAP Payment

The Colorado Department of Corrections recently received notification that the Department was awarded \$2.4 million for the FY 2011 SCAAP payment. The State Criminal Alien Assistance Program (SCAAP) is a payment program designed to provide federal assistance to states and localities for the costs of incarcerating certain criminal aliens who are being held as a result of state and/or local charges or convictions. The SCAAP grant is paid out one year after the period of incarceration. The FY 2011 SCAAP grant is for incarceration expenses incurred from July 1, 2009 to June 30, 2010. The Bureau of Justice Assistance (BJA) distributes payments to many jurisdictions including city and county jails and state prisons. A total of 929 applications were submitted and approved for FY2011 with a total of \$272,238,251 distributed to eligible states and local jurisdictions.

### **Colorado Department of Corrections SCAAP Fiscal Year 1995-2011 Award**



\*2006 includes a supplemental of \$344,684

### **General Research and Statistics**

In order to participate in the SCAAP Program, the Office of Planning and Analysis has established databases and criteria needed to submit all required information to the BJA for payment. The General Statistics and Reporting Unit provides resources to track and extensively monitor offender data with special emphasis on key identity tracking fields. The tracking ensures the highest level of matching with federal and homeland security databases used in the SCAAP data verification process. Aggregate correctional officer salary and employment numbers obtained from the Business Office are also key elements submitted by the Department of Corrections each year. The Colorado Department of Corrections has participated and benefited from the SCAAP since 1995, receiving a total of \$57,328,586 in funds over the past 17 year period though the true cost of incarcerating these offenders is drastically higher than the reimbursements received.

## **Colorado Department of Corrections SCAAP 1995 – 2011**

Fiscal Year <sup>a</sup>	# of Inmates Submitted <sup>b</sup>	Total Awarded
2011	2,562	\$2,410,172
2010	2,471	\$2,916,474
2009	2,239	\$3,280,836
2008	2,185	\$3,172,006
2007	2,036	\$3,307,436
2006 <sup>c</sup>	1,847	\$3,331,966
2005	1,721	\$2,358,707
2004	1,597	\$3,104,425
2003	1,406	\$2,137,747
2002	1,308	\$4,117,059
2001	1,218	\$3,982,669
2000	1,150	\$3,614,980
1999	1,082	\$4,745,028
1998	1,082	\$4,910,998
1997	1,022	\$3,871,426
1996	618	\$5,293,314
1995	423	\$773 <b>,</b> 343

<sup>&</sup>lt;sup>a</sup>Funds are not always received in the same fiscal year shown due to varying application and processing dates at the federal level.

- > The Colorado 2011 award showed a 17.4% decrease in the SCAAP Payment.
- > Overall, total jurisdictional applications increased from 865 in fiscal year 2009 to 929 for fiscal year 2011.
- The number of inmates included in the Colorado submission rose 3.7% in 2011.

<sup>&</sup>lt;sup>b</sup>Reporting periods and procedures have been revised over the years varying from one-day counts to fiscal year inmate data.

<sup>&</sup>lt;sup>c</sup>Fiscal Year 2006 includes additional supplemental payment during the year.

### **State DOC Payment Comparison**

BJA is continually enhancing and updating their review and verification process. Some highlights in the comparison of the state jurisdictional funding, excluding counties and cities, are listed below with a chart breakdown for the top 12 states who received funding.

- ➤ The State of Colorado ranked 11<sup>th</sup> in fiscal year 2010 compared to 12<sup>th</sup> in fiscal year 2011.
- ➤ Of the top 12 states, Oregon (45.95%) and California (25.27%) had the largest decreases for fiscal year 2010. Most of the states had significant decreases in their payments. New York (3.54%), Illinois (19.16%), and Nevada (91.21%) saw increases in their payments.

# Comparison of 2010 and 2011 SCAAP Payments Top 12 States

	FY2011 SCAAP Payment		FY2010 SCAAP Payment		% Increase/ Decrease from FY 2010
State	Amount	Rank	Amount	Rank	Payment
California	\$65,845,390	1	\$88,106,548	1	-25.27%
New York	\$18,560,857	2	\$17,927,031	2	3.54%
Texas	\$13,464,920	3	\$16,049,239	3	-16.10%
Florida	\$12,038,004	4	\$13,842,030	4	-13.03%
Arizona	\$9,728,312	5	\$9,775,269	5	-0.48%
Illinois	\$6,383,515	6	\$5,357,246	6	19.16%
New Jersey	\$4,856,021	7	\$4,990,601	7	-2.70%
North Carolina	\$3,869,772	8	\$4,515,838	9	-14.31%
Massachusetts	\$3,486,477	9	\$4,257,629	10	-18.11%
Oregon	\$2,669,738	10	\$4,939,427	8	-45.95%
Nevada	\$2,590,075	11	\$1,354,558	19	91.21%
Colorado	\$2,410,172	12	\$ 2,916,474	11	-17.36%

### **Percentage of Distribution**

The following table shows a yearly breakdown of the SCAAP distribution since fiscal year 2001. The number of jurisdictions increased to 929 from 865 in fiscal year 2010. The CDOC SCAAP payment has decreased 27% since fiscal year 2009. In the same period the total SCAAP distribution has decreased by 31%. In addition, the number of jurisdictions receiving payments has gradually risen since 2001 and is currently at the highest point of the period. The average percent of the federal distribution for Colorado is 0.86% with the highest percentage occurring in fiscal year 2004.

### Percentage of Distribution for Colorado Department of Corrections FY2001 – FY2011

	Total SCAAP	# of State & Local Jurisdictions	CDOC SCAAP	CDOC % of Total
Year	Distribution	Receiving Payments	Payment	Distribution
2011	\$272,238,251	929	\$2,410,172	0.89%
2010	\$324,023,789	865	\$2,916,474	0.90%
2009	\$393,941,785	900	\$3,280,836	0.83%
2008	\$386,315,610	875	\$3,172,006	0.82%
2007	\$377,316,374	808	\$ 3,307,436	0.88%
2006*	\$376,336,474	800	\$ 3,331,966	0.89%
2005	\$287,132,506	758	\$ 2,358,707	0.82%
2004	\$281,605,292	741	\$ 3,104,425	1.10%
2003	\$239,999,996	797	\$ 2,137,747	0.89%
2002	\$545,090,055	660	\$ 4,117,059	0.76%
2001	\$547,184,046	515	\$ 3,982,669	0.73%

<sup>\*</sup>Includes additional supplemental payment during the year.

- The 2011 total distribution was the lowest it's been in over ten years.
- > The number of jurisdictions receiving payments increased 7% in fiscal year 2011.
- Since 2001, the total SCAAP distribution has decreased 50% while the number of jurisdictions receiving payments has decreased 80%.