### COLORADO DEPARTMENT OF CORRECTIONS

### Monthly Population and Capacity Report

as of September 30, 2024

| Facility (Security Level)               | Restrictive<br>Housing Beds | RTP <sup>a</sup> | Current<br>Operational<br>Capacity <sup>b</sup> | Vacant Beds | On Grounds<br>Population | Off-Grounds<br>Population <sup>c</sup> | Facility<br>Population | September Pop<br>Change |
|---|-----------------------------|------------------|---|-------------|--------------------------|--|------------------------|-------------------------|
| Centennial Corr Fac (V)                 | 32                          | 240              | 936   | 63          | 871                      | 2                                      | 873                    | -8                      |
| Colorado State Penitentiary (V)         | 31                          | 0                | 725   | 39          | 684                      | 2                                      | 686                    | 17                      |
| Denver Rec & Diag Ctr (V)               | 32                          | 0                | 570   | 17          | 533                      | 20                                     | 553                    | 4                       |
| Denver Rec & Diag Ctr Inf (V)           |                             |                  |   | 0           | 17                       |  | 17                     | -5                      |
| Denver Women's Corr Fac (V)             | 0                           | 48               | 768   | 79          | 683                      | 6                                      | 689                    | -12                     |
| San Carlos Corr Fac (V)                 | 0                           | 255              | 255   | 32          | 222                      | 1                                      | 223                    | 2                       |
| Sterling Corr Fac (V)                   | 0                           | 0                | 2,320   | 217         | 2,091                    | 12                                     | 2,103                  | 11                      |
| Limon Corr Fac (IV)                     | 28                          | 0                | 938   | 29          | 902                      | 7                                      | 909                    | 1                       |
| Arkansas Valley Corr Fac (III)          | 16                          | 0                | 1,029   | 16          | 1,011                    | 2                                      | 1,013                  | -58                     |
| Buena Vista Corr Complex (III)          | 86                          | 0                | 954   | 13          | 938                      | 3                                      | 941                    | 36                      |
| Colorado Territorial Corr Fac (III)     | 32                          | 0                | 921   | 26          | 890                      | 5                                      | 895                    | 2                       |
| Colorado Territorial Corr Fac Inf (III) | 0                           | 0                | 0   | 0           | 15                       |  | 15                     | 1                       |
| Fremont Corr Fac (III)                  | 63                          | 0                | 1,601   | 63          | 1,530                    | 8                                      | 1,538                  | 19                      |
| La Vista Corr Fac (III)                 | 12                          | 0                | 570   | 19          | 545                      | 6                                      | 551                    | 14                      |
| YOS - Transfers <sup>d</sup> (III)      | 0                           | 0                | 0   | 0           | 8                        |  | 8                      | 0                       |
| Arrowhead Corr Ctr (II)                 | 4                           | 0                | 520   | 2           | 516                      | 2                                      | 518                    | -2                      |
| Four Mile Corr Ctr (II)                 | 4                           | 0                | 521   | 1           | 504                      | 16                                     | 520                    | -2                      |
| Trinidad Corr Fac (II)                  | 8                           | 0                | 500   | 14          | 482                      | 4                                      | 486                    | -12                     |
| Delta Corr Ctr (I)                      | 0                           | 0                | 381   | 49          | 329                      | 3                                      | 332                    | -6                      |
| Rifle Corr Center (I)                   | 4                           | 0                | 192   | 55          | 137                      |  | 137                    | -5                      |
| Skyline Corr Ctr (I)                    | 0                           | 0                | 126   | 14          | 112                      |  | 112                    | 0                       |
| State Prison Subtotal                   | 352                         | 543              | 13,827  | 748         | 13,020                   | 99                                     | 13,119                 | -3                      |
| Bent County Corr Fac (III)              | 78                          | 0                | 1,388e  |             | 1,386                    | 12                                     | 1,398                  | -2                      |
| Crowley County Corr Fac (III)           | 48                          | 0                | 1,493e  |             | 1,501                    | 9                                      | 1,510                  | 9                       |
| Private Prison Subtotal                 | 126                         | 0                | 2,881e  |             | 2,887                    | 21                                     | 2,908                  | 7                       |
| State & Private Prison Total            | 478                         | 543              | 16,708  |             | 15,907                   | 120                                    | 16,027                 | 4                       |

| Inmate Status                   | Residential | Non-<br>Residential | County Jailf | Other<br>Location <sup>g</sup> | Fugitive | Total | September Pop<br>Change |
|---------------------------------|-------------|---------------------|--------------|--------------------------------|----------|-------|-------------------------|
| Jail Backlog-Less Than 72 Hours |             |                     | 27           |                                | -        | 27    | -19                     |
| Jail Backlog-More Than 72 Hours |             |                     | 184          |                                |          | 184   | 6                       |
| Backlog-Parole Violator         |             |                     | 9            | 0                              |          | 9     | 1                       |
| County Jail Contracts           |             |                     |              | 0                              |          | 0     | 0                       |
| Residential Transition Inmates  | 966         |                     | 40           | 5                              | 87       | 1,098 | -2                      |
| Community Return to Custody     |             |                     |              | 0                              |          | 0     | 0                       |
| ISP Inmate                      |             | 95                  | 4            |                                | 1        | 100   | 2                       |
| Escapees/Walkaways              |             |                     | 2            | 13                             | 47       | 62    | 0                       |
| Non-Prison Inmate Subtotal      | 966         | 95                  | 266          | 18                             | 135      | 1,480 | -12                     |

| Total Inmate Jurisdictional Population | 17,507 | -8 |  |
|--|--------|----|--|
|--|--------|----|--|

<sup>&</sup>lt;sup>a</sup> RTP- Residential Treatment Program

#### Capacity Changes: NONE

<sup>&</sup>lt;sup>b</sup> Operational capacity excludes beds reserved for discipline, investigations, holding or infirmary, per the Prison Utilization Study. Max beds are included. Figures finalized in October 2013. The Operational Capacity figure also excludes beds that are not currently funded or are currently not available for maintenance purposes.

<sup>°</sup> Off-Grounds – The status of any offender who is assigned to a facility but is not physically present at that facility. Reasons include, but are not limited to, court appearances, medical appointments, Correctional Industries fire crew or removal from population to another facility or center.

<sup>&</sup>lt;sup>d</sup> Offenders, age 24 or under, who have been transferred to YOS as a result of Senate Bill 15-182

e Private Prison Operational Capacity – These beds are not funded beds for the State.

<sup>&</sup>lt;sup>†</sup> County Jail – Includes, but is not limited to, offenders in a county jail due to a regression (pending decision and regressions awaiting transfer), captured escapees and court appearances.

<sup>9</sup> Other Location- Includes, but is not limited to, hospitals and out-of-state jail. N/A implies not applicable.

### Inmate Classification<sup>a</sup> as of September 30, 2024

|   | STA  | TUS <sup>b</sup> |        |       | CUSTODY D | ESIGNATION |         |        |
|---|------|------------------|--------|-------|-----------|------------|---------|--------|
| Facility (Security Level)               | RTP  | PC               | Uncls. | Close | Medium    | Min Res.   | Minimum | Total  |
| Centennial Corr Fac (V)                 | 184  |                  | 2      | 693   | 168       | 10         |         | 873    |
| Colorado State Penitentiary (V)         |      |                  |        | 556   | 102       | 24         | 4       | 686    |
| Denver Rec & Diag Ctr (V)               | 1    |                  | 118    | 32    | 319       | 79         | 5       | 553    |
| Denver Rec & Diag Ctr Inf (V)           |      |                  |        | 1     | 11        | 1          |         | 13     |
| Denver Women's Corr Fac (V)             |      |                  |        |       | 6         | 2          |         | 8      |
| San Carlos Corr Fac (V)                 | 191  |                  |        | 69    | 114       | 40         |         | 223    |
| Sterling Corr Fac (V)                   | 3    | 203              |        | 402   | 976       | 677        | 48      | 2,103  |
| Limon Corr Fac (IV)                     | 1    |                  |        | 299   | 575       | 35         |         | 909    |
| Arkansas Valley Corr Fac (III)          | 4    |                  |        |       | 988       | 22         | 3       | 1,013  |
| Buena Vista Corr Complex (III)          |      |                  |        | 4     | 807       | 122        | 8       | 941    |
| Colorado Territorial Corr Fac (III)     | 13   | 1                | 1      |       | 826       | 57         | 11      | 895    |
| Colorado Territorial Corr Fac Inf (III) | 1    |                  |        | 2     | 11        | 1          | 1       | 15     |
| Fremont Corr Fac (III)                  |      |                  | 1      | 192   | 1,338     | 7          |         | 1,538  |
| YOS - Transfersd (III)                  |      |                  |        | 2     | 5         | 1          |         | 8      |
| Arrowhead Corr Ctr (II)                 |      | 1                | 1      |       |           | 495        | 22      | 518    |
| Four Mile Corr Ctr (II)                 |      |                  |        |       | 1         | 498        | 21      | 520    |
| Trinidad Corr Fac (II)                  |      |                  |        |       |           | 467        | 19      | 486    |
| Delta Corr Ctr (I)                      |      |                  |        |       |           | 1          | 331     | 332    |
| Rifle Corr Center (I)                   |      |                  |        |       |           |            | 137     | 137    |
| Skyline Corr Ctr (I)                    |      |                  |        |       | 1         | 6          | 105     | 112    |
| State Prison Subtotal                   | 398  | 205              | 123    | 2,252 | 6,248     | 2,545      | 715     | 11,883 |
| Percent of Subtotal                     | 3.3% | 1.7%             | 1.0%   | 19.0% | 52.6%     | 21.4%      | 6.0%    | 100.0% |
| Bent County Corr Fac (III)              | 1    |                  |        |       | 1,372     | 23         | 3       | 1,398  |
| Crowley County Corr Fac (III)           |      |                  | 2      | 1     | 1,460     | 41         | 6       | 1,510  |
| Private Prison Subtotal                 | 1    |                  | 2      | 1     | 2,832     | 64         | 9       | 2,908  |
| Percent of Subtotal                     | 0.0% |                  | 0.1%   | 0.0%  | 97.4%     | 2.2%       | 0.3%    | 100.0% |
| Male Prison Subtotal                    | 399  | 205              | 125    | 2,253 | 9,080     | 2,609      | 724     | 14,791 |
| Percent of Subtotal                     | 2.7% | 1.4%             | 0.8%   | 15.2% | 61.4%     | 17.6%      | 4.9%    | 100.0% |

|                   |   | STA  | TUS <sup>b</sup> |        | CUSTODY DESIGNATION |        |          |         |        |  |  |
|-------------------|---|------|------------------|--------|---------------------|--------|----------|---------|--------|--|--|
| _                 | Facility (Security Level)               | RTP  | PC               | Uncls. | Close               | Medium | Min Res. | Minimum | Total  |  |  |
| ĕ                 | Colorado Territorial Corr Fac Inf (III) |      |                  |        |                     |        |          |         |        |  |  |
| <u>H</u>          | Denver Women's Corr Fac (V)             | 35   |                  | 22     | 96                  | 269    | 210      | 84      | 681    |  |  |
| Female Population | Denver Rec & Diag Ctr (V)               |      |                  |        |                     |        |          |         |        |  |  |
| Ф                 | Denver Rec & Diag Ctr Inf (V)           |      |                  |        |                     | 1      | 2        | 1       | 4      |  |  |
| na l              | La Vista Corr Fac (III)                 |      |                  |        | 1                   | 286    | 205      | 59      | 551    |  |  |
| Ē                 | YOS - Transfersd (III)                  |      |                  |        |                     |        |          |         |        |  |  |
|                   | State Prison Subtotal                   | 35   |                  | 22     | 97                  | 556    | 417      | 144     | 1,236  |  |  |
|                   | Percent of Subtotal                     | 2.8% |                  | 1.8%   | 7.8%                | 45.0%  | 33.7%    | 11.7%   | 100.0% |  |  |
|                   |   |      |                  |        |                     |        |          |         |        |  |  |
| Total             | Classified Population                   | 434  | 205              | 147    | 2,350               | 9,636  | 3,026    | 868     | 16,027 |  |  |
| Perd              | cent of Total                           | 2.7% | 1.3%             | 0.9%   | 14.7%               | 60.1%  | 18.9%    | 5.4%    | 100.0% |  |  |
|                   |   |      |                  |        |                     |        |          |         |        |  |  |

|              |                                       | Male Pop       | Female Pop   | Total  |
|--------------|---------------------------------------|----------------|--------------|--------|
| 5            | Community/ISP                         | 1,006 (85.3%)  | 174 (14.7%)  | 1,180  |
| on<br>lation | Jail Backlog                          | 152 (69.1%)    | 68 (30.9%)   | 220    |
| -Pris        | County Jail Contract                  |                |              |        |
| I =          | Regressions - Residential/ISP Inmates | 14 (77.8%)     | 4 (22.2%)    | 18     |
| No           | Regressions - Return to Custody       |                |              |        |
| T WE         | Escapees / Walkaways                  | 53 (85.5%)     | 9 (14.5%)    | 62     |
|              | Total Non-Prison Inmates Population   | 1,225 (82.8%)  | 255 (17.2%)  | 1,480  |
|              |                                       |                |              |        |
| Total I      | nmate Jurisdictional Population       | 16,016 (91.5%) | 1,491 (8.5%) | 17,507 |

| a Implementation of this algorification ayotem has been in offect since | Eab 1 11124 2012       | Community/ISP inmates are no longer included in the classified population. |
|---|------------------------|--|
| " Implementation of this classification system has been in effect since | FED 1 - JUL 3 L. 2013. | Community/ISF inmates are no longer included in the classified population. |
|   |                        |  |

b Each offender with a status is also assigned a custody designation, therefore these figures are not included in the totals. RTP = Residential Treatment Program; PC = Protective Custody

#### Population Trends as of September 30, 2024

|            |          | PRISC      | N POPULATION     |                       |                           | TOTAL IN                         | MATE JUR                         | ISDICTIO                    | NAL POPU              | LATION   |               |           | Sta            | ate Prison    | Vacant Be       | eds°           |               | rison Vaca<br>uding RTP<br>beds |             |
|------------|----------|------------|------------------|-----------------------|---------------------------|----------------------------------|----------------------------------|-----------------------------|-----------------------|----------|---------------|-----------|----------------|---------------|-----------------|----------------|---------------|---------------------------------|-------------|
|            | Male Pop | Female Pop | State Prison Pop | Private Prison<br>Pop | Residential<br>Transition | Non-Residential<br>(ISP Inmates) | Return to<br>Custody<br>Facility | County<br>Jail <sup>a</sup> | Fugitives<br>/ Otherb | Male Pop | Female<br>Pop | Total Pop | Vacant<br>Beds | Male Vac<br>% | Female<br>Vac % | Total<br>Vac % | Male<br>Vac % | Female<br>Vac %                 | Vacant<br>% |
| 9/30/2024  | 14,791   | 1,236      | 13,119 (82%)     | 2,908 (18%)           | 966 (5.5%)                | 95 (0.5%)                        | 0                                | 266                         | 153                   | 16,016   | 1,491         | 17,507    | 748            | 4.9%          | 7.6%            | 5.1%           | 4.2%          | 6.8%                            | 4.5%        |
| 8/31/2024  | 14,779   | 1,244      | 13,122 (82%)     | 2,901 (18%)           | 929 (5.3%)                | 91 (0.5%)                        | 0                                | 290                         | 182                   | 16,004   | 1,511         | 17,515    | 607            | 3.7%          | 7.9%            | 4.1%           | 3.0%          | 7.5%                            | 3.4%        |
| 7/31/2024  | 14,747   | 1,241      | 13,112 (82%)     | 2,876 (18%)           | 971 (5.5%)                | 100 (0.6%)                       | 0                                | 292                         | 170                   | 16,004   | 1,517         | 17,521    | 565            | 3.8%          | 4.4%            | 4.3%           | 2.7%          | 6.3%                            | 3.2%        |
| 6/30/2024  | 14,639   | 1,248      | 13,133 (83%)     | 2,754 (17%)           | 949 (5.4%)                | 108 (0.6%)                       | 0                                | 364                         | 181                   | 15,984   | 1,505         | 17,489    | 614            | 4.2%          | 3.9%            | 4.2%           | 3.6%          | 3.8%                            | 3.6%        |
| 5/31/2024  | 14,652   | 1,247      | 13,125 (83%)     | 2,774 (17%)           | 945 (5.4%)                | 96 (0.6%)                        | 0                                | 294                         | 190                   | 15,953   | 1,471         | 17,424    | 630            | 4.3%          | 3.9%            | 4.2%           | 3.7%          | 3.7%                            | 3.7%        |
| 4/30/2024  | 14,795   | 1,245      | 13,290 (83%)     | 2,750 (17%)           | 962 (5.5%)                | 95 (0.6%)                        | 0                                | 149                         | 168                   | 15,964   | 1,450         | 17,414    | 451            | 2.9%          | 4.1%            | 3.0%           | 2.4%          | 4.0%                            | 2.6%        |
| 3/31/2024  | 14,747   | 1,235      | 13,251 (83%)     | 2,731 (17%)           | 951 (5.5%)                | 107 (0.6%)                       | 0                                | 173                         | 163                   | 15,936   | 1,440         | 17,376    | 667            | 4.4%          | 4.9%            | 4.5%           | 4.1%          | 4.9%                            | 4.2%        |
| 2/29/2024  | 14,699   | 1,250      | 13,197 (83%)     | 2,752 (17%)           | 904 (5.2%)                | 109 (0.6%)                       | 0                                | 145                         | 159                   | 15,847   | 1,419         | 17,266    | 647            | 4.4%          | 3.7%            | 4.3%           | 4.1%          | 3.3%                            | 4.0%        |
| 1/31/2024  | 14,670   | 1,246      | 13,165 (83%)     | 2,751 (17%)           | 870 (5.0%)                | 128 (0.7%)                       | 0                                | 207                         | 171                   | 15,870   | 1,422         | 17,292    | 674            | 4.6%          | 4.0%            | 4.6%           | 4.4%          | 3.5%                            | 4.3%        |
| 12/31/2023 | 14,742   | 1,246      | 13,243 (83%)     | 2,745 (17%)           | 829 (4.8%)                | 116 (0.7%)                       | 0                                | 132                         | 207                   | 15,827   | 1,445         | 17,272    | 597            | 4.0%          | 4.0%            | 4.0%           | 3.8%          | 3.7%                            | 3.8%        |
| 11/30/2023 | 14,653   | 1,255      | 13,108 (82%)     | 2,800 (18%)           | 883 (5.1%)                | 107 (0.6%)                       | 0                                | 175                         | 173                   | 15,805   | 1,441         | 17,246    | 632            | 4.4%          | 3.3%            | 4.3%           | 4.1%          | 2.7%                            | 4.0%        |
| 10/31/2023 | 14,505   | 1,244      | 12,935 (82%)     | 2,814 (18%)           | 912 (5.3%)                | 99 (0.6%)                        | 0                                | 320                         | 175                   | 15,799   | 1,456         | 17,255    | 611            | 4.2%          | 4.2%            | 4.2%           | 4.0%          | 3.7%                            | 3.9%        |
| 9/30/2023  | 14,474   | 1,246      | 12,830 (82%)     | 2,890 (18%)           | 900 (5.2%)                | 106 (0.6%)                       | 0                                | 338                         | 190                   | 15,779   | 1,475         | 17,254    | 719            | 5.1%          | 4.0%            | 5.0%           | 4.9%          | 3.8%                            | 4.8%        |
| 8/31/2023  | 14,400   | 1,234      | 12,745 (82%)     | 2,889 (18%)           | 889 (5.2%)                | 110 (0.6%)                       | 0                                | 383                         | 178                   | 15,732   | 1,461         | 17,193    | 768            | 5.5%          | 4.9%            | 5.4%           | 5.3%          | 4.8%                            | 5.2%        |
| 7/31/2023  | 14,323   | 1,248      | 12,706 (82%)     | 2,865 (18%)           | 839 (4.9%)                | 117 (0.7%)                       | 0                                | 409                         | 177                   | 15,659   | 1,454         | 17,113    | 1,039          | 7.7%          | 3.9%            | 7.3%           | 7.6%          | 3.7%                            | 7.3%        |
| 6/30/2023  | 14,335   | 1,242      | 12,829 (82%)     | 2,748 (18%)           | 844 (5.0%)                | 119 (0.7%)                       | 0                                | 342                         | 172                   | 15,618   | 1,436         | 17,054    | 585            | 4.1%          | 4.3%            | 4.1%           | 3.9%          | 4.2%                            | 3.9%        |
| 5/31/2023  | 14,324   | 1,184      | 12,729 (82%)     | 2,779 (18%)           | 854 (5.0%)                | 114 (0.7%)                       | 0                                | 338                         | 172                   | 15,549   | 1,437         | 16,986    | 687            | 4.4%          | 8.8%            | 4.8%           | 4.3%          | 8.9%                            | 4.7%        |
| 4/30/2023  | 14,341   | 1,180      | 12,729 (82%)     | 2,792 (18%)           | 822 (4.8%)                | 116 (0.7%)                       | 0                                | 348                         | 175                   | 15,546   | 1,436         | 16,982    | 682            | 4.4%          | 9.1%            | 4.8%           | 4.2%          | 9.0%                            | 4.7%        |
| 3/31/2023  | 14,451   | 1,193      | 12,938 (83%)     | 2,706 (17%)           | 844 (5.0%)                | 130 (0.8%)                       | 0                                | 196                         | 178                   | 15,572   | 1,420         | 16,992    | 544            | 3.4%          | 8.1%            | 3.8%           | 3.1%          | 8.0%                            | 3.6%        |
| 2/28/2023  | 14,271   | 1,190      | 12,785 (83%)     | 2,676 (17%)           | 849 (5.0%)                | 145 (0.9%)                       | 0                                | 368                         | 179                   | 15,575   | 1,427         | 17,002    | 690            | 4.6%          | 8.3%            | 4.9%           | 4.2%          | 8.2%                            | 4.6%        |
| 1/31/2023  | 14,082   | 1,182      | 12,609 (83%)     | 2,655 (17%)           | 846 (5.0%)                | 145 (0.9%)                       | 0                                | 539                         | 184                   | 15,561   | 1,417         | 16,978    | 867            | 6.0%          | 8.9%            | 6.3%           | 5.3%          | 9.1%                            | 5.7%        |
| 12/31/2022 | 14,273   | 1,160      | 12,756 (83%)     | 2,677 (17%)           | 823 (4.9%)                | 148 (0.9%)                       | 0                                | 351                         | 187                   | 15,540   | 1,402         | 16,942    | 600            | 3.6%          | 10.6%           | 4.3%           | 2.8%          | 10.6%                           | 3.6%        |
| 11/30/2022 | 14,093   | 1,153      | 12,574 (82%)     | 2,672 (18%)           | 850 (5.0%)                | 133 (0.8%)                       | 0                                | 449                         | 188                   | 15,483   | 1,383         | 16,866    | 787            | 5.0%          | 11.2%           | 5.6%           | 4.4%          | 11.4%                           | 5.1%        |
| 10/31/2022 | 14,169   | 1,139      | 12,634 (83%)     | 2,674 (17%)           | 876 (5.2%)                | 117 (0.7%)                       | 0                                | 324                         | 183                   | 15,436   | 1,372         | 16,808    | 726            | 4.4%          | 12.3%           | 5.2%           | 3.7%          | 12.7%                           | 4.6%        |
| 9/30/2022  | 14,162   | 1,145      | 12,639 (83%)     | 2,668 (17%)           | 831 (5.0%)                | 124 (0.7%)                       | 0                                | 299                         | 182                   | 15,376   | 1,367         | 16,743    | 725            | 4.4%          | 11.8%           | 5.1%           | 3.9%          | 12.3%                           | 4.7%        |
| 8/31/2022  | 14,119   | 1,125      | 12,612 (83%)     | 2,633 (17%)           | 800 (4.8%)                | 128 (0.8%)                       | 0                                | 336                         | 183                   | 15,341   | 1,351         | 16,692    | 673            | 4.5%          | 7.6%            | 4.8%           | 3.8%          | 7.2%                            | 4.2%        |
| 7/31/2022  | 14,018   | 1,120      | 12,510 (83%)     | 2,628 (17%)           | 784 (4.7%)                | 119 (0.7%)                       | 0                                | 317                         | 181                   | 15,199   | 1,340         | 16,539    | 755            | 5.4%          | 4.1%            | 5.3%           | 4.9%          | 4.1%                            | 4.8%        |
| 6/30/2022  | 13,897   | 1,114      | 12,443 (83%)     | 2,568 (17%)           | 771 (4.7%)                | 136 (0.8%)                       | 0                                | 268                         | 175                   | 15,033   | 1,328         | 16,361    | 817            | 5.9%          | 4.6%            | 5.8%           | 5.4%          | 4.7%                            | 5.3%        |
| 6/30/2021  | 12,870   | 860        | 11,160 (81%)     | 2,570 (19%)           | 913 (5.9%)                | 149 (1.0%)                       | 0                                | 420                         | 222                   | 14,218   | 1,216         | 15,434    | 2,089          | 13.9%         | 31.1%           | 15.5%          | 13.5%         | 31.3%                           | 15.2%       |
| 6/30/2020  | 14,383   | 1,252      | 12,793 (82%)     | 2,842 (18%)           | 747 (4.3%)                | 316 (1.8%)                       | 0                                | 555                         | 188                   | 15,886   | 1,555         | 17,441    | 2,317          | 13.8%         | 26.0%           | 15.1%          | 13.5%         | 26.1%                           | 14.9%       |
| 6/30/2019  | 16,453   | 1,662      | 14,227 (79%)     | 3,888 (21%)           | 1,365 (6.8%)              | 139 (0.7%)                       | 0                                | 177                         | 155                   | 17,935   | 2,016         | 19,951    | 331            | 1.8%          | 3.1%            | 1.9%           | 1.3%          | 2.9%                            | 1.5%        |
| 6/30/2018  | 16,366   | 1,669      | 14,201 (79%)     | 3,834 (21%)           | 1,305 (6.5%)              | 192 (1.0%)                       | 0                                | 431                         | 173                   | 18,125   | 2,011         | 20,136    | 327            | 1.8%          | 2.7%            | 1.9%           | 0.9%          | 2.4%                            | 1.1%        |
| 6/30/2017  | 16,480   | 1,673      | 14,350 (79%)     | 3,803 (21%)           | 1,072 (5.3%)              | 269 (1.3%)                       | 113                              | 307                         | 187                   | 18,108   | 1,993         | 20,101    | 200            | 1.1%          | 0.4%            | 1.0%           | 0.4%          | 0.3%                            | 0.4%        |

a Includes external capacity inmates in a county jail.

<sup>&</sup>lt;sup>b</sup> Includes, but is not limited to, hospitals, out-of-state jail and fugitives.

<sup>&</sup>lt;sup>o</sup> The vacancy rate is the difference between the state facility operational capacity and the total state facility population as a percentage of operational capacity. Prior to February 2012, vacant infirmary beds were not included in the vacant bed rate. Beginning August 2013, beds reserved for discipline, investigation, holding or infirmary are not included in the capacity; therefore, not included in the vacancy rate, per the Prison Utilization Study. Note: In October, 2017, the Southern Transportation Unit (STU) which accounted for 30 male beds at La Vista closed and became female bed capacity. In March, 2014, Male and Female vacancy percentages were added, with percentages backfilled until 7/2016. Starting in April, 2018, three columns that subtract RTP program beds from operational capacity have been added and figured into actual vacancy percentages.

# Monthly Inmate Population Change as of September 30, 2024

|         |              | Total Inmate J  | urisdictional Pop    | oulation            | State and          | d Private Prison Po  | opulation           |
|---------|--------------|-----------------|----------------------|---------------------|--------------------|----------------------|---------------------|
|         |              | Male Pop Change | Female Pop<br>Change | Total Pop<br>Change | Male Pop<br>Change | Female Pop<br>Change | Total Pop<br>Change |
| FY 2025 | Total Change | 32              | -14                  | 18                  | 152                | -12                  | 140                 |
|         | 9/30/2024    | 12              | -20                  | -8                  | 12                 | -8                   | 4                   |
| EV 2025 | 8/31/2024    | 0               | -6                   | -6                  | 32                 | 3                    | 35                  |
| FY 2025 | 0/31/2024    |                 | -0                   |                     |                    |                      |                     |
|         | 7/31/2024    | 20              | 12                   | 32                  | 108                | -7                   | 101                 |
| FY 2024 | Total Change | 366             | 69                   | 435                 | 304                | 6                    | 310                 |
|         | 6/30/2024    | 31              | 34                   | 65                  | -13                | 1                    | -12                 |
|         | 5/31/2024    | -11             | 21                   | 10                  | -143               | 2                    | -141                |
|         | 4/30/2024    | 28              | 10                   | 38                  | 48                 | 10                   | 58                  |
|         | 3/31/2024    | 89              | 21                   | 110                 | 48                 | -15                  | 33                  |
|         | 2/29/2024    | -23             | -3                   | -26                 | 29                 | 4                    | 33                  |
| FY 2024 | 1/31/2024    | 43              | -23                  | 20                  | -72                | 0                    | -72                 |
| = V= T  | 12/31/2023   | 22              | 4                    | 26                  | 89                 | -9                   | 80                  |
|         | 11/30/2023   | 6               | -15                  | -9                  | 148                | 11                   | 159                 |
|         | 10/31/2023   | 20              | -19                  | 1                   | 31                 | -2                   | 29                  |
|         | 9/30/2023    | 47              | 14                   | 61                  | 74                 | 12                   | 86                  |
|         | 8/31/2023    | 73              | 7                    | 80                  | 77                 | -14                  | 63                  |
|         | 7/31/2023    | 41              | 18                   | 59                  | -12                | 6                    | -6                  |
| FY 2023 | Total Change | 585             | 108                  | 693                 | 438                | 128                  | 566                 |
|         | 6/30/2023    | 69              | -1                   | 68                  | 11                 | 58                   | 69                  |
|         | 5/31/2023    | 3               | 1                    | 4                   | -17                | 4                    | -13                 |
|         | 4/30/2023    | -26             | 16                   | -10                 | -110               | -13                  | -123                |
|         | 3/31/2023    | -3              | -7                   | -10                 | 180                | 3                    | 183                 |
|         | 2/28/2023    | 14              | 10                   | 24                  | 189                | 8                    | 197                 |
| FY 2023 | 1/31/2023    | 21              | 15                   | 36                  | -191               | 22                   | -169                |
| F1 2023 | 12/31/2022   | 57              | 19                   | 76                  | 180                | 7                    | 187                 |
|         | 11/30/2022   | 47              | 11                   | 58                  | -76                | 14                   | -62                 |
|         | 10/31/2022   | 60              | 5                    | 65                  | 7                  | -6                   | 1                   |
|         | 9/30/2022    | 35              | 16                   | 51                  | 43                 | 20                   | 63                  |
|         | 8/31/2022    | 142             | 11                   | 153                 | 101                | 5                    | 106                 |
|         | 7/31/2022    | 166             | 12                   | 178                 | 121                | 6                    | 127                 |
| FY 2022 | Total Change | 815             | 112                  | 927                 | 1,027              | 254                  | 1,281               |
| FY 2021 | Total Change | -1,668          | -339                 | -2,007              | -1,513             | -392                 | -1,905              |
| FY 2020 | Total Change | -2,049          | -461                 | -2,510              | -2,070             | -410                 | -2,480              |
| FY 2019 | Total Change | -190            | 5                    | -185                | 87                 | -7                   | 80                  |
| FY 2018 | Total Change | 17              | 18                   | 35                  | -114               | -4                   | -118                |
| FY 2017 | Total Change | 340             | 142                  | 482                 | 548                | 151                  | 699                 |
| FY 2016 | Total Change | -887            | -117                 | -1,004              | -591               | -18                  | -609                |
| FY 2015 | Total Change | 36              | 65                   | 101                 | 187                | 98                   | 285                 |
| FY 2014 | Total Change | 265             | 123                  | 388                 | 336                | 63                   | 399                 |
| FY 2013 | Total Change | -798            | -105                 | -903                | -608               | -75                  | -683                |
| FY 2012 | Total Change | -1,360          | -213                 | -1,573              | -1,113             | -21                  | -1,134              |

#### Adult Admissions and Releases by Gender Fiscal Year 2023 Through Fiscal Year 2025 YTD

as of September 30, 2024

|                                      |         | Male         |             |         | Female     |            |         | Total        |              |
|--------------------------------------|---------|--------------|-------------|---------|------------|------------|---------|--------------|--------------|
|                                      | FY 2023 | FY 2024      | FY 2025     | FY 2023 | FY 2024    | FY 2025    | FY 2023 | FY 2024      | FY 2025      |
| New Court Commitments                | 4,126   | 4,062<br>-2% | 997<br>-2%  | 669     | 680<br>2%  | 161<br>-5% | 4,795   | 4,742<br>-1% | 1,158<br>-2% |
| Technical Parole Returns             | 803     | 946<br>18%   | 293<br>24%  | 116     | 150<br>29% | 46<br>23%  | 919     | 1,096<br>19% | 339<br>24%   |
| Parole Returns New Felony Conviction | 761     | 721<br>-5%   | 154<br>-15% | 85      | 83<br>-2%  | 11<br>-47% | 846     | 804<br>-5%   | 165<br>-18%  |
| Other Admits <sup>a</sup>            | 10      | 12<br>20%    | 4<br>33%    | 1       | 3<br>200%  | -100%      | 11      | 15<br>36%    | 4<br>7%      |
| Total Admissions                     | 5,700   | 5,741<br>1%  | 1,448<br>1% | 871     | 916<br>5%  | 218<br>-5% | 6,571   | 6,657<br>1%  | 1,666<br>0%  |

|                   |         | Male          |             |         | Female      |            |         | Total         |             |
|-------------------|---------|---------------|-------------|---------|-------------|------------|---------|---------------|-------------|
|                   | FY 2023 | FY 2024       | FY 2025     | FY 2023 | FY 2024     | FY 2025    | FY 2023 | FY 2024       | FY 2025     |
| Discretionary     | 2,652   | 3,515<br>33%  | 924<br>5%   | 465     | 593<br>28%  | 153<br>3%  | 3,117   | 4,108<br>32%  | 1,077<br>5% |
| Mandatory Paroleb | 1,717   | 1,080<br>-37% | 254<br>-6%  | 199     | 149<br>-25% | 39<br>5%   | 1,916   | 1,229<br>-36% | 293<br>-5%  |
| Reparole          | 77      | 40<br>-48%    | 1<br>-90%   | 9       | 4<br>-56%   | -100%      | 86      | 44<br>-49%    | 1<br>-91%   |
| Discharged        | 587     | 656<br>12%    | 205<br>25%  | 80      | 85<br>6%    | 40<br>88%  | 667     | 741<br>11%    | 245<br>32%  |
| Other Releasese   | 93      | 80<br>-14%    | 24<br>20%   | 9       | 15<br>67%   | -100%      | 102     | 95<br>-7%     | 24<br>1%    |
| Total Releases    | 5,126   | 5,371<br>5%   | 1,408<br>5% | 762     | 846<br>11%  | 232<br>10% | 5,888   | 6,217<br>6%   | 1,640<br>6% |

NOTE:
These figures are preliminary. They reflect the number of offenders added to the backlog compiled in the first few days of the following month. These figures change as offenders are removed from the backlog due to a court action such as an expungement order, stay order, set aside order, detainer, U.S. Marshal hold, future court date, awaiting sentencing on an additional case, completing misdemeanor sentence to a county jail, invalid mittimus, or an incorrect release from county jail. Conversely inmates are admitted retroactively via nunc pro tunc provisions. Therefore net admissions minus releases do not equal total inmate population change.

Fiscal year numbers do not finalize until September 30th of the following year.

Percentages represent the change from the previous FY. For the current FY, the percentage represents the projected change.

- a Other admissions include returns from a prior release to probation, court order discharge or appeal bond; interstate compact; and YOS terminations.
- <sup>b</sup> Includes mandatory parole releases and those released to parole under the earn time provisions of H.B. 09-1351.
- <sup>c</sup> Offenders revoked by the Parole Board reparole on a set date established by the Board.
- d All discharges including the Colorado Supreme Court decision on July 2001 resulted in the discharge of sex offenders who would have released to parole previously.
- e Other releases include releases to probation, court order discharge, appeal bond, and deceased.

#### Adult Inmate Releases from Prison & Community Corrections

as of September 30, 2024

|              |                    | Pai                 | role                  |          |          | Disc              | harge     |          | C                 | Other Release | es       |        |
|--------------|--------------------|---------------------|-----------------------|----------|----------|-------------------|-----------|----------|-------------------|---------------|----------|--------|
|              | Discre-<br>tionary | Mandatory<br>Parole | Mandatory<br>Reparole | Subtotal | Sentence | Martin/<br>Cooper | Chgs/Det. | Subtotal | Court<br>Releases | Deceased      | Subtotal | Total  |
| FY Total     | 1,077              | 293                 | 1                     | 1,371    | 227      |                   | 18        | 245      | 8                 | 16            | 24       | 1,640  |
| September-24 | 337                | 93                  |                       | 430      | 79       |                   | 4         | 83       | 4                 | 6             | 10       | 523    |
| August-24    | 384                | 93                  |                       | 477      | 79       |                   | 10        | 89       | 1                 | 6             | 7        | 573    |
| July-24      | 356                | 107                 | 1                     | 464      | 69       |                   | 4         | 73       | 3                 | 4             | 7        | 544    |
| FY Total     | 4,108              | 1,229               | 44                    | 5,381    | 679      |                   | 62        | 741      | 44                | 51            | 95       | 6,217  |
| June-24      | 325                | 74                  |                       | 399      | 64       |                   | 6         | 70       |                   | 6             | 6        | 475    |
| May-24       | 401                | 76                  |                       | 477      | 63       |                   | 8         | 71       |                   | 4             | 4        | 552    |
| April-24     | 412                | 85                  | 1                     | 498      | 61       |                   | 7         | 68       | 3                 | 5             | 8        | 574    |
| March-24     | 315                | 91                  |                       | 406      | 55       |                   | 3         | 58       |                   | 6             | 6        | 470    |
| February-24  | 396                | 93                  |                       | 489      | 42       |                   | 8         | 50       | 2                 | 2             | 4        | 543    |
| January-24   | 354                | 92                  | 2                     | 448      | 63       |                   | 9         | 72       | 4                 | 4             | 8        | 528    |
| December-23  | 374                | 70                  | 3                     | 447      | 55       |                   | 2         | 57       | 7                 | 4             | 11       | 515    |
| November-23  | 360                | 99                  | 5                     | 464      | 55       |                   |           | 55       | 5                 | 5             | 10       | 529    |
| October-23   | 338                | 118                 | 7                     | 463      | 57       |                   | 4         | 61       | 1                 | 4             | 5        | 529    |
| September-23 | 267                | 101                 | 5                     | 373      | 51       |                   | 3         | 54       | 10                | 2             | 12       | 439    |
| August-23    | 316                | 184                 | 16                    | 516      | 55       |                   | 6         | 61       | 8                 | 5             | 13       | 590    |
| July-23      | 250                | 146                 | 5                     | 401      | 58       |                   | 6         | 64       | 4                 | 4             | 8        | 473    |
| FY 2023      | 3,117              | 1,916               | 86                    | 5,119    | 600      |                   | 67        | 667      | 59                | 43            | 102      | 5,888  |
| FY 2022      | 2,930              | 1,668               | 74                    | 4,672    | 503      | 3                 | 55        | 561      | 46                | 59            | 105      | 5,338  |
| FY 2021      | 4,046              | 2,007               | 171                   | 6,224    | 699      | 4                 | 54        | 757      | 64                | 77            | 141      | 7,122  |
| FY 2020      | 5,712              | 2,864               | 535                   | 9,111    | 1,185    | 3                 | 93        | 1,281    | 75                | 57            | 132      | 10,524 |
| FY 2019      | 4,291              | 3,390               | 888                   | 8,569    | 1,051    | 5                 | 140       | 1,196    | 69                | 64            | 133      | 9,898  |
| FY 2018      | 3,438              | 3,563               | 1,768                 | 8,769    | 912      | 11                | 131       | 1,054    | 75                | 49            | 124      | 9,947  |
| FY 2017      | 2,557              | 3,456               | 1,336                 | 7,349    | 1,004    | 6                 | 181       | 1,191    | 89                | 57            | 146      | 8,686  |
| FY 2016      | 3,085              | 3,307               | 1,921                 | 8,313    | 1,155    | 11                | 195       | 1,361    | 102               | 67            | 169      | 9,843  |
| FY 2015      | 2,658              | 2,959               | 2,319                 | 7,936    | 1,348    | 11                | 220       | 1,579    | 95                | 52            | 147      | 9,662  |
| FY 2014      | 3,212              | 2,801               | 2,227                 | 8,240    | 1,261    | 21                | 228       | 1,510    | 119               | 43            | 162      | 9,912  |

NOTE: The current fiscal year figures should be considered preliminary as they may change as the department receives notice from the court after a release may have occurred.

#### **Definitions of Release Types:**

**Discretionary Parole**: Released to parole through Parole Board discretion prior to mandatory release or sentence discharge date, including inmates released under the Accelerated Transition Pilot Program from September 2009 through July 2010.

Mandatory Parole: Released to parole on mandatory release date including HB 1351 early mandatory parole releases, subjected to increase earn time provisions.

Mandatory Reparole: Reparoled on specific date set by Parole Board (includes S.B. 252 reparoles).

Sentence Discharge: Completion of sentence with no further supervision; now a combination of sentence and HB 1087 due to legislation passed in 2009.

Martin/ Cooper Discharge: Completion of sentence with no further supervision; sex offender subject to Martin/Cooper Supreme Court decision.

Charges/ Detainers Discharge: Completion of sentence, released to other law enforcement for pending charges or detainers.

Court Releases: Released by court to probation, releases by court order or released to appeal bond.

Deceased: Offender death on inmate status.

## Parolees by Location as of September 30, 2024

|                 |                       |         |            | Residential |             |           |       |       | Interstate in |
|-----------------|-----------------------|---------|------------|-------------|-------------|-----------|-------|-------|---------------|
|                 |                       | Regular | ISP Parole | Transitiona | County Jail | Absconder | Other | Total | Colo.b        |
|                 | Fort Collins          | 223     | 18         | 15          | 59          | 28        | 3     | 346   | 19            |
|                 | Greeley               | 261     | 27         | 7           | 63          | 38        | 1     | 397   | 11            |
| Northern        | Longmont              | 164     | 11         | 4           | 28          | 21        | 3     | 231   | 19            |
|                 | Sterling              | 58      | 7          | 6           | 10          | 6         | 1     | 88    | 6             |
|                 | Region Subtotal       | 706     | 63         | 32          | 160         | 93        | 8     | 1,062 | 55            |
|                 | Aurora                | 716     | 58         | 5           | 131         | 157       | 19    | 1,086 | 38            |
|                 | Broadway Field Office | 476     | 13         | 6           | 156         | 147       | 14    | 812   | 7             |
|                 | Broadway Interstate   | 1       | 2          |             | 1           |           |       | 4     | 1             |
| Denver<br>Metro | Englewood             | 523     | 30         | 4           | 89          | 130       | 3     | 779   | 21            |
| MELIO           | West Denver           | 257     | 75         | 4           | 43          | 49        | 5     | 433   | 9             |
|                 | Westminster           | 744     | 19         | 10          | 166         | 141       | 11    | 1,091 | 38            |
|                 | Region Subtotal       | 2,717   | 197        | 29          | 586         | 624       | 52    | 4,205 | 114           |
|                 | Alamosa               | 67      | 5          | 5           | 16          | 9         | 3     | 105   | 10            |
|                 | Canon City            | 53      | 7          |             | 13          | 2         |       | 75    | 7             |
|                 | Colorado Springs      | 1,044   | 83         | 23          | 225         | 193       | 29    | 1,597 | 59            |
| Southern        | La Junta              | 97      | 5          | 1           | 16          | 9         |       | 128   | 5             |
|                 | Pueblo                | 295     | 23         | 2           | 38          | 34        | 2     | 394   | 22            |
|                 | Region Subtotal       | 1,556   | 123        | 31          | 308         | 247       | 34    | 2,299 | 103           |
|                 | Craig                 | 29      | 1          | 1           | 3           | 6         | 2     | 42    | 6             |
|                 | Durango               | 93      | 1          | 2           | 16          | 6         | 3     | 121   | 15            |
| Western         | Grand Junction        | 265     | 8          | 10          | 51          | 23        | 5     | 362   | 19            |
|                 | Montrose              | 65      | 2          | 5           | 6           | 2         |       | 80    | 10            |
|                 | Rifle                 | 66      |            | 2           | 9           | 8         | 1     | 86    | 5             |
|                 | Region Subtotal       | 518     | 12         | 20          | 85          | 45        | 11    | 691   | 55            |
| Grand Total     |                       | 5,497   | 395        | 112         | 1,139       | 1,009     | 105   | 8,257 | 327           |

| Out of State Parole                                 | County Jail | Absconder | Other | Total |
|---|-------------|-----------|-------|-------|
| Colorado Parolees Out of State                      | 5           | 7         | 956   | 968   |
| Colorado Parole Absconders Apprehended Out of State |             |           |       |       |
| Grand Total   | 5           | 7         | 956   | 968   |
| Total Parole Population                             |             |           |       | 9,225 |

<sup>&</sup>lt;sup>a</sup> Condition of Parole designates an offender has been paroled to a residential transition center or mandated treatment in a residential facility (i.e. IRT), and while the individual is subject to the rules and standards of the facility, he or she is not considered an inmate.

<sup>&</sup>lt;sup>b</sup> Interstate parolees in Colorado are included in domestic parole categories and total.

### Parole Population Trends as of September 30, 2024

|            |                |               |                           |               | TOTA           | L PAROLE POPULAT | ION               |               |                 |                                    |              |
|------------|----------------|---------------|---------------------------|---------------|----------------|------------------|-------------------|---------------|-----------------|------------------------------------|--------------|
|            | Regular Parole | ISP Parole    | Residential<br>Transition | County Jail   | Other Location | Absconder        | Domestic<br>Total | Male Parolees | Female Parolees | Interstate Compact<br>Out of State | Total Parole |
| 9/30/2024  | 5,497 (66.6%)  | 395 (4.8%)    | 112 (1.4%)                | 1,139 (13.8%) | 105 (1.3%)     | 1,009 (12.2%)    | 8,257             | 7,178 (86.9%) | 1,079 (13.1%)   | 968 (4.8%)                         | 9,225        |
| 8/31/2024  | 5,488 (66.2%)  | 382 (4.6%)    | 123 (1.5%)                | 1,135 (13.7%) | 98 (1.2%)      | 1,061 (12.8%)    | 8,287             | 7,224 (87.2%) | 1,063 (12.8%)   | 984 (4.6%)                         | 9,271        |
| 7/31/2024  | 5,540 (66.5%)  | 407 (4.9%)    | 117 (1.4%)                | 1,131 (13.6%) | 100 (1.2%)     | 1,034 (12.4%)    | 8,329             | 7,257 (87.1%) | 1,072 (12.9%)   | 985 (4.9%)                         | 9,314        |
| 6/30/2024  | 5,520 (66.1%)  | 417 (5.0%)    | 125 (1.5%)                | 1,142 (13.7%) | 107 (1.3%)     | 1,039 (12.4%)    | 8,350             | 7,265 (87.0%) | 1,085 (13.0%)   | 984 (5.0%)                         | 9,334        |
| 5/31/2024  | 5,547 (65.9%)  | 420 (5.0%)    | 124 (1.5%)                | 1,144 (13.6%) | 110 (1.3%)     | 1,071 (12.7%)    | 8,416             | 7,293 (86.7%) | 1,123 (13.3%)   | 984 (5.0%)                         | 9,400        |
| 4/30/2024  | 5,548 (65.8%)  | 406 (4.8%)    | 129 (1.5%)                | 1,161 (13.8%) | 106 (1.3%)     | 1,077 (12.8%)    | 8,427             | 7,284 (86.4%) | 1,143 (13.6%)   | 974 (4.8%)                         | 9,401        |
| 3/31/2024  | 5,524 (65.7%)  | 393 (4.7%)    | 134 (1.6%)                | 1,139 (13.6%) | 102 (1.2%)     | 1,116 (13.3%)    | 8,408             | 7,264 (86.4%) | 1,144 (13.6%)   | 955 (4.7%)                         | 9,363        |
| 2/29/2024  | 5,596 (65.8%)  | 407 (4.8%)    | 134 (1.6%)                | 1,115 (13.1%) | 106 (1.3%)     | 1,145 (13.5%)    | 8,503             | 7,346 (86.4%) | 1,157 (13.6%)   | 935 (4.8%)                         | 9,438        |
| 1/31/2024  | 5,588 (65.8%)  | 414 (4.9%)    | 153 (1.8%)                | 1,064 (12.5%) | 88 (1.0%)      | 1,190 (14.0%)    | 8,497             | 7,338 (86.4%) | 1,159 (13.6%)   | 943 (4.9%)                         | 9,440        |
| 12/31/2023 | 5,638 (65.8%)  | 386 (4.5%)    | 154 (1.8%)                | 1,082 (12.6%) | 88 (1.0%)      | 1,220 (14.2%)    | 8,568             | 7,395 (86.3%) | 1,173 (13.7%)   | 952 (4.5%)                         | 9,520        |
| 11/30/2023 | 5,609 (65.6%)  | 383 (4.5%)    | 148 (1.7%)                | 1,110 (13.0%) | 91 (1.1%)      | 1,214 (14.2%)    | 8,555             | 7,370 (86.2%) | 1,185 (13.9%)   | 959 (4.5%)                         | 9,514        |
| 10/31/2023 | 5,550 (65.2%)  | 376 (4.4%)    | 148 (1.7%)                | 1,146 (13.5%) | 74 (0.9%)      | 1,218 (14.3%)    | 8,512             | 7,352 (86.4%) | 1,160 (13.6%)   | 957 (4.4%)                         | 9,469        |
| 9/30/2023  | 5,512 (64.7%)  | 381 (4.5%)    | 151 (1.8%)                | 1,156 (13.6%) | 81 (1.0%)      | 1,242 (14.6%)    | 8,523             | 7,360 (86.4%) | 1,163 (13.7%)   | 938 (4.5%)                         | 9,461        |
| 8/31/2023  | 5,589 (65.4%)  | 371 (4.3%)    | 141 (1.7%)                | 1,112 (13.0%) | 80 (0.9%)      | 1,252 (14.7%)    | 8,545             | 7,371 (86.3%) | 1,174 (13.7%)   | 929 (4.3%)                         | 9,474        |
| 7/31/2023  | 5,594 (65.7%)  | 362 (4.3%)    | 142 (1.7%)                | 1,095 (12.9%) | 69 (0.8%)      | 1,250 (14.7%)    | 8,512             | 7,356 (86.4%) | 1,156 (13.6%)   | 924 (4.3%)                         | 9,436        |
| 6/30/2023  | 5,637 (66.0%)  | 364 (4.3%)    | 144 (1.7%)                | 1,067 (12.5%) | 88 (1.0%)      | 1,244 (14.6%)    | 8,544             | 7,389 (86.5%) | 1,155 (13.5%)   | 912 (4.3%)                         | 9,456        |
| 6/30/2022  | 6,061 (66.9%)  | 383 (4.2%)    | 115 (1.3%)                | 1,204 (13.3%) | 99 (1.1%)      | 1,196 (13.2%)    | 9,058             | 7,764 (85.7%) | 1,294 (14.3%)   | 992 (4.2%)                         | 10,050       |
| 6/30/2021  | 7,216 (68.0%)  | 560 (5.3%)    | 163 (1.5%)                | 1,148 (10.8%) | 111 (1.1%)     | 1,422 (13.4%)    | 10,620            | 9,031 (85.0%) | 1,589 (15.0%)   | 1,106 (5.3%)                       | 11,726       |
| 6/30/2020  | 7,987 (69.8%)  | 1,159 (10.1%) | 137 (1.2%)                | 942 (8.2%)    | 90 (0.8%)      | 1,129 (9.9%)     | 11,444            | 9,567 (83.6%) | 1,877 (16.4%)   | 1,357 (10.1%)                      | 12,801       |
| 6/30/2019  | 6,423 (63.9%)  | 1,193 (11.9%) | 213 (2.1%)                | 1,410 (14.0%) | 113 (1.1%)     | 705 (7.0%)       | 10,057            | 8,386 (83.4%) | 1,671 (16.6%)   | 1,480 (11.9%)                      | 11,537       |
| 6/30/2018  | 5,923 (62.8%)  | 1,101 (11.7%) | 209 (2.2%)                | 1,413 (15.0%) | 106 (1.1%)     | 676 (7.2%)       | 9,428             | 7,913 (83.9%) | 1,515 (16.1%)   | 1,290 (11.7%)                      | 10,718       |
| 6/30/2017  | 5,649 (63.3%)  | 972 (10.9%)   | 215 (2.4%)                | 1,335 (15.0%) | 115 (1.3%)     | 638 (7.2%)       | 8,924             | 7,607 (85.2%) | 1,317 (14.8%)   | 1,633 (10.9%)                      | 10,557       |

NOTE:
Percentage of population for Regular, ISP, Residential Transition, County Jail, Other, Absconder and by Gender are of Domestic Total.

Percentage of Out of State (Interstate Parole) is of Total Parole.

<sup>\*</sup> Condition of Parole designates an offender has been paroled to a residential transition center or mandated treatment in a residential facility (i.e. IRT), and while the individual is subject to the rules and standards of the facility, he or she is not considered an immate.

# Youthful Offender System (YOS) as of September 30, 2024

|                      | Pueblo | Community<br>Corrections | Jail Backlog | Other | Male | Female | Total | September<br>Pop. Change |
|----------------------|--------|--------------------------|--------------|-------|------|--------|-------|--------------------------|
| Intake/IDOa          | 29     |                          | 3            |       | 30   | 2      | 32    | 9                        |
| RFPb/Remediation     |        |                          | 1            |       | 1    |        | 1     | 0                        |
| Phase I              | 151    |                          | 1            |       | 147  | 5      | 152   | 10                       |
| Phase II             | 17     |                          |              |       | 17   |        | 17    | 1                        |
| Phase III            |        | 29                       | 2            |       | 29   | 2      | 31    | -3                       |
| Off Grounds/Backlog  |        |                          | 3            | 2     | 5    |        | 5     | -15                      |
| Escapee/Walkaways    |        |                          |              | 1     | 1    |        | 1     | 0                        |
| Total YOS Population | 197    | 29                       | 10           | 3     | 230  | 9      | 239   | 2                        |

a Intake Diagnostic Orientation

b Removal from population

|              | Admissions  |                        |                     | RELEA                   | ASES     |       |       |
|--------------|-------------|------------------------|---------------------|-------------------------|----------|-------|-------|
|              | All Commits | Completion of Sentence | Judicial<br>Release | Termination/<br>Failure | Deceased | Other | Total |
| FY Total     | 15          | 4                      |                     | 2                       |          |       | 6     |
| September-24 | 8           |                        |                     |                         |          |       |       |
| August-24    | 2           | 3                      |                     | 1                       |          |       | 4     |
| July-24      | 5           | 1                      |                     | 1                       |          |       | 2     |
| FY Total     | 53          | 41                     |                     | 16                      |          |       | 57    |
| June-24      | 5           |                        |                     | 3                       |          |       | 3     |
| May-24       | 6           | 4                      |                     | 1                       |          |       | 5     |
| April-24     | 7           | 5                      |                     | 1                       |          |       | 6     |
| March-24     | 3           |                        |                     |                         |          |       |       |
| February-24  | 5           | 2                      |                     | 1                       |          |       | 3     |
| January-24   | 4           | 3                      |                     | 1                       |          |       | 4     |
| December-23  | 2           | 6                      |                     |                         |          |       | 6     |
| November-23  | 6           | 5                      |                     | 1                       |          |       | 6     |
| October-23   | 2           | 3                      |                     | 1                       |          |       | 4     |
| September-23 | 4           | 4                      |                     | 2                       |          |       | 6     |
| August-23    | 6           | 3                      |                     | 2                       |          |       | 5     |
| July-23      | 3           | 6                      |                     | 3                       |          |       | 9     |
| FY 2023      | 55          | 41                     |                     | 9                       | 1        |       | 51    |
| FY 2022      | 69          | 42                     |                     | 10                      |          |       | 52    |
| FY 2021      | 50          | 37                     |                     | 9                       |          |       | 46    |
| FY 2020      | 47          | 44                     |                     | 9                       | 1        |       | 54    |
| FY 2019      | 59          | 40                     | 1                   | 12                      |          | 2     | 55    |

## Youthful Offender System (YOS) Population Trends as of September 30, 2024

|            | Intake     | RFP/Remediation | Phase I     | Phase II  | Phase III  | Other     | Total | Male        | Female    |
|------------|------------|-----------------|-------------|-----------|------------|-----------|-------|-------------|-----------|
| 9/30/2024  | 32 (13.4%) | 1 (0.4%)        | 152 (63.6%) | 17 (7.1%) | 31 (13.0%) | 6 (2.5%)  | 239   | 230 (96.2%) | 9 (3.8%)  |
| 8/31/2024  | 23 (9.7%)  | 1 (0.4%)        | 142 (59.9%) | 16 (6.8%) | 34 (14.4%) | 21 (8.9%) | 237   | 228 (96.2%) | 9 (3.8%)  |
| 7/31/2024  | 36 (15.1%) | 1 (0.4%)        | 146 (61.1%) | 15 (6.3%) | 33 (13.8%) | 6 (2.5%)  | 239   | 231 (96.7%) | 8 (3.4%)  |
| 6/30/2024  | 20 (8.8%)  | 1 (0.4%)        | 160 (70.2%) | 9 (4.0%)  | 34 (14.9%) | 4 (1.8%)  | 228   | 220 (96.5%) | 8 (3.5%)  |
| 5/31/2024  | 26 (11.4%) | 1 (0.4%)        | 158 (69.0%) | 7 (3.1%)  | 33 (14.4%) | 4 (1.8%)  | 229   | 221 (96.5%) | 8 (3.5%)  |
| 4/30/2024  | 27 (11.7%) | 1 (0.4%)        | 156 (67.8%) | 12 (5.2%) | 28 (12.2%) | 6 (2.6%)  | 230   | 221 (96.1%) | 9 (3.9%)  |
| 3/31/2024  | 23 (10.0%) | 1 (0.4%)        | 156 (68.1%) | 10 (4.4%) | 34 (14.9%) | 5 (2.2%)  | 229   | 219 (95.6%) | 10 (4.4%) |
| 2/29/2024  | 21 (9.3%)  | 1 (0.4%)        | 158 (69.9%) | 10 (4.4%) | 33 (14.6%) | 3 (1.3%)  | 226   | 216 (95.6%) | 10 (4.4%) |
| 1/31/2024  | 29 (12.9%) | 1 (0.4%)        | 153 (68.0%) | 10 (4.4%) | 29 (12.9%) | 3 (1.3%)  | 225   | 215 (95.6%) | 10 (4.4%) |
| 12/31/2023 | 28 (12.4%) | 1 (0.4%)        | 150 (66.7%) | 13 (5.8%) | 29 (12.9%) | 4 (1.8%)  | 225   | 215 (95.6%) | 10 (4.4%) |
| 11/30/2023 | 21 (9.2%)  | 1 (0.4%)        | 156 (68.1%) | 11 (4.8%) | 35 (15.3%) | 5 (2.2%)  | 229   | 219 (95.6%) | 10 (4.4%) |
| 10/31/2023 | 28 (12.1%) | 1 (0.4%)        | 150 (64.9%) | 11 (4.8%) | 34 (14.7%) | 7 (3.0%)  | 231   | 220 (95.2%) | 11 (4.8%) |
| 9/30/2023  | 27 (11.7%) | 1 (0.4%)        | 152 (65.8%) | 10 (4.3%) | 34 (14.7%) | 7 (3.0%)  | 231   | 221 (95.7%) | 10 (4.3%) |
| 8/31/2023  | 43 (18.5%) | 1 (0.4%)        | 132 (56.9%) | 15 (6.5%) | 36 (15.5%) | 5 (2.2%)  | 232   | 223 (96.1%) | 9 (3.9%)  |
| 7/31/2023  | 27 (11.6%) | 1 (0.4%)        | 146 (62.7%) | 16 (6.9%) | 35 (15.0%) | 8 (3.4%)  | 233   | 224 (96.1%) | 9 (3.9%)  |
| 6/30/2023  | 26 (10.9%) | 1 (0.4%)        | 150 (62.8%) | 10 (4.2%) | 42 (17.6%) | 10 (4.2%) | 239   | 230 (96.2%) | 9 (3.8%)  |
| 6/30/2022  | 22 (9.4%)  | 0 (0.0%)        | 149 (63.7%) | 14 (6.0%) | 44 (18.8%) | 5 (2.1%)  | 234   | 224 (95.7%) | 10 (4.3%) |
| 6/30/2021  | 18 (8.3%)  | 0 (0.0%)        | 151 (69.6%) | 11 (5.1%) | 33 (15.2%) | 4 (1.8%)  | 217   | 205 (94.5%) | 12 (5.5%) |
| 6/30/2020  | 22 (10.3%) | 0 (0.0%)        | 146 (68.5%) | 4 (1.9%)  | 37 (17.4%) | 4 (1.9%)  | 213   | 201 (94.4%) | 12 (5.6%) |
| 6/30/2019  | 23 (10.5%) | 1 (0.5%)        | 141 (64.1%) | 5 (2.3%)  | 47 (21.4%) | 3 (1.4%)  | 220   | 209 (95.0%) | 11 (5.0%) |
| 6/30/2018  | 12 (5.5%)  | 0 (0.0%)        | 142 (65.4%) | 13 (6.0%) | 43 (19.8%) | 7 (3.2%)  | 217   | 208 (95.9%) | 9 (4.2%)  |