

**COLORADO DEPARTMENT OF CORRECTIONS**  
**Monthly Population and Capacity Report**  
as of September 30, 2013

| Facility (Security Level)               | Punitive Beds | Ad. Seg Beds <sup>e</sup> | Operational Capacity <sup>a</sup> | Vacant Beds | On- Grounds Population | Off-Grounds Population <sup>b</sup> | Facility Population | September Pop. Change |
|---|---------------|---------------------------|-----------------------------------|-------------|------------------------|-------------------------------------|---------------------|-----------------------|
| Centennial Corr Fac (V)                 | 16            | 0                         | 320                               | 42          | 278                    | 0                                   | 278                 | 25                    |
| Colorado State Penitentiary (V)         | 0             | 630                       | 756                               | 42          | 713                    | 1                                   | 714                 | 3                     |
| Denver Rec Diag Ctr (V)                 | 32            | 0                         | 572                               | 6           | 529                    | 16                                  | 545                 | -8                    |
| Denver Rec & Diag Ctr Inf (V)           | 0             | 0                         | 0                                 |             | 18                     | 3                                   | 21                  | 1                     |
| Denver Women's Corr Fac (V)             | 24            | 16                        | 900                               | -4          | 899                    | 5                                   | 904                 | 7                     |
| San Carlos Corr Fac (V)                 | 24            | 0                         | 234                               | 2           | 232                    | 0                                   | 232                 | -2                    |
| Sterling Corr Fac (V)                   | 96            | 128                       | 2,412                             | -25         | 2,412                  | 25                                  | 2,437               | -13                   |
| Limon Corr Fac (IV)                     | 28            | 0                         | 930                               | -19         | 939                    | 10                                  | 949                 | 13                    |
| Arkansas Valley Corr Fac (III)          | 16            | 0                         | 1,050                             | -9          | 1,051                  | 8                                   | 1,059               | 46                    |
| Buena Vista Corr Complex (III)          | 76            | 0                         | 1,044                             | -55         | 1,073                  | 26                                  | 1,099               | -2                    |
| Colorado Territorial Corr Fac (III)     | 32            | 0                         | 929                               | -8          | 901                    | 8                                   | 909                 | 7                     |
| Colorado Territorial Corr Fac Inf (III) | 0             | 0                         | 0                                 |             | 26                     | 2                                   | 28                  | 2                     |
| Fremont Corr Fac (III)                  | 63            | 0                         | 1,620                             | -36         | 1,647                  | 9                                   | 1,656               | -6                    |
| La Vista Corr Fac (III)                 | 24            | 0                         | 544                               | -9          | 546                    | 7                                   | 553                 | 34                    |
| Arrowhead Corr Ctr (II)                 | 4             | 0                         | 520                               | -3          | 520                    | 3                                   | 523                 | 2                     |
| Four Mile Corr Ctr (II)                 | 4             | 0                         | 521                               | -4          | 521                    | 4                                   | 525                 | 1                     |
| Trinidad Corr Fac (II)                  | 4             | 0                         | 400                               | -6          | 398                    | 8                                   | 406                 | 2                     |
| Colorado Corr Ctr (I)                   | 0             | 0                         | 150                               | 1           | 149                    | 0                                   | 149                 | 7                     |
| Delta Corr Ctr (I)                      | 4             | 0                         | 480                               | 136         | 342                    | 2                                   | 344                 | 46                    |
| Rifle Corr Center (I)                   | 0             | 0                         | 192                               | 15          | 176                    | 1                                   | 177                 | 36                    |
| Skyline Corr Ctr (I)                    | 0             | 0                         | 252                               | 19          | 233                    | 0                                   | 233                 | -13                   |
| <b>State Prison Subtotal</b>            | <b>447</b>    | <b>774</b>                | <b>13,826</b>                     | <b>85</b>   | <b>13,603</b>          | <b>138</b>                          | <b>13,741</b>       | <b>188</b>            |
| Bent County Corr Ctr (III)              | 78            | 0                         |                                   |             | 1,381                  | 22                                  | 1,403               | 1                     |
| Cheyenne Mountain Reentry Ctr (III)     | 48            | 0                         |                                   |             | 601                    | 7                                   | 608                 | 2                     |
| Crowley County Corr Fac (III)           | 104           | 0                         |                                   |             | 1,191                  | 20                                  | 1,211               | -13                   |
| Kit Carson Corr Fac (III)               | 74            | 0                         |                                   |             | 453                    | 6                                   | 459                 | -28                   |
| <b>Private Prison Subtotal</b>          | <b>304</b>    | <b>0</b>                  |                                   |             | <b>3,626</b>           | <b>55</b>                           | <b>3,681</b>        | <b>-38</b>            |
| <b>State &amp; Private Prison Total</b> | <b>751</b>    | <b>774</b>                |                                   |             | <b>17,229</b>          | <b>193</b>                          | <b>17,422</b>       | <b>150</b>            |

| Inmate Status                                 | CURRENT LOCATION     |                 |                          |                             |            | Total         | September Pop. Change |
|---|----------------------|-----------------|--------------------------|-----------------------------|------------|---------------|-----------------------|
|   | Residential Facility | Non-Residential | County Jail <sup>c</sup> | Other Location <sup>d</sup> | Fugitive   |               |                       |
| Jail Backlog - Less Than 72 Hours             | N/A                  | N/A             | 38                       | 0                           | N/A        | 38            | -10                   |
| Jail Backlog - More than 72 Hours             | N/A                  | N/A             | 249                      | 0                           | N/A        | 249           | -99                   |
| Backlog - Parole Violator                     | N/A                  | N/A             | 65                       | 0                           | N/A        | 65            | 9                     |
| County Jails Contract                         | N/A                  | N/A             | 1                        | 0                           | N/A        | 1             | -3                    |
| Residential Transition Inmates                | 1,286                | N/A             | 171                      | 2                           | N/A        | 1,459         | -79                   |
| Community Return to Custody Facility          | 218                  | N/A             | 184                      | 1                           | N/A        | 403           | -16                   |
| ISP-Inmate                                    | N/A                  | 373             | 24                       | 2                           | N/A        | 399           | -28                   |
| Escapees/ Walkaways                           | N/A                  | N/A             | 13                       | 33                          | 178        | 224           | 8                     |
| <b>Non-Prison Inmate Subtotal</b>             | <b>1,504</b>         | <b>373</b>      | <b>745</b>               | <b>38</b>                   | <b>178</b> | <b>2,838</b>  | <b>-218</b>           |
| <b>Total Inmate Jurisdictional Population</b> |                      |                 |                          |                             |            | <b>20,260</b> | <b>-68</b>            |

<sup>a</sup> Operational capacity excludes beds reserved for discipline, investigations, holding or infirmary, per the Prison Utilization Study. Ad Seg beds are included. Figures finalized in October 2013.

<sup>b</sup> Off-Grounds – The status of any offender who is assigned to a facility but is not physically present at that facility. Reasons include, but are not limited to, court appearances, medical appointments, Correctional Industries fire crew or removal from population to another facility or center.

<sup>c</sup> County Jail – Includes, but is not limited to, offenders in a county jail due to a regression (pending decision and regressions awaiting transfer), captured escapees and court appearances.

<sup>d</sup> Other Location– Includes, but is not limited to, hospitals and out-of-state jail.

<sup>e</sup> Currently 630 of 756 administrative segregation beds are being used for segregation at Colorado State Penitentiary, and 128 of 196 beds are being used for administrative segregation at Sterling Correctional Facility.

Note. N/A implies not applicable.

**Current Month Changes in Capacity:**

**Inmate Classification <sup>a</sup>**  
as of September 30, 2013

|                 | STATUS <sup>b</sup>                        |             |             | CUSTODY DESIGNATION |             |              |              |              |              |               |
|-----------------|--|-------------|-------------|---------------------|-------------|--------------|--------------|--------------|--------------|---------------|
|                 | Facility (Security Level)                  | RTP         | PC          | Ad. Seg             | Uncls.      | Close        | Medium       | Min.-Res.    | Minimum      | Total         |
| Male Population | Centennial Corr Fac (V)                    | 217         | 0           | 0                   | 0           | 225          | 44           | 8            | 1            | 278           |
|                 | Colorado State Penitentiary (V)            | 0           | 0           | 584                 | 0           | 588          | 120          | 5            | 1            | 714           |
|                 | Denver Rec & Diag Ctr (V)                  | 6           | 1           | 5                   | 204         | 59           | 121          | 118          | 43           | 545           |
|                 | Denver Rec & Diag Ctr Inf (V)              | 0           | 0           | 0                   | 0           | 6            | 6            | 4            | 1            | 17            |
|                 | San Carlos Corr Fac (V)                    | 231         | 0           | 0                   | 0           | 228          | 0            | 4            | 0            | 232           |
|                 | Sterling Corr Fac (V)                      | 2           | 62          | 48                  | 0           | 516          | 905          | 930          | 86           | 2,437         |
|                 | Limon Corr Fac (IV)                        | 3           | 0           | 0                   | 0           | 605          | 329          | 14           | 1            | 949           |
|                 | Arkansas Valley Corr Fac (III)             | 0           | 0           | 0                   | 0           | 4            | 1,016        | 30           | 9            | 1,059         |
|                 | Buena Vista Corr Complex (III)             | 1           | 0           | 8                   | 0           | 283          | 474          | 327          | 15           | 1,099         |
|                 | Colorado Territorial Corr Fac (III)        | 3           | 0           | 1                   | 0           | 42           | 761          | 82           | 24           | 909           |
|                 | Colorado Territorial Corr Fac Inf (III)    | 0           | 0           | 0                   | 0           | 4            | 21           | 2            | 1            | 28            |
|                 | Fremont Corr Fac (III)                     | 0           | 0           | 5                   | 0           | 176          | 1,449        | 24           | 7            | 1,656         |
|                 | La Vista Corr Fac (III)                    | 0           | 0           | 0                   | 0           | 3            | 52           | 33           | 2            | 90            |
|                 | Arrowhead Corr Ctr (II)                    | 0           | 0           | 0                   | 0           | 0            | 1            | 497          | 25           | 523           |
|                 | Four Mile Corr Ctr (II)                    | 0           | 0           | 0                   | 0           | 0            | 0            | 512          | 13           | 525           |
|                 | Trinidad Corr Fac (II)                     | 0           | 0           | 0                   | 0           | 0            | 1            | 393          | 12           | 406           |
|                 | Colorado Corr Ctr (I)                      | 0           | 0           | 0                   | 0           | 0            | 0            | 0            | 149          | 149           |
|                 | Delta Corr Ctr (I)                         | 0           | 0           | 0                   | 0           | 0            | 0            | 0            | 344          | 344           |
|                 | Rifle Corr Ctr (I)                         | 0           | 0           | 0                   | 0           | 0            | 0            | 0            | 177          | 177           |
|                 | Skyline Corr Ctr (I)                       | 0           | 0           | 0                   | 0           | 0            | 0            | 0            | 233          | 233           |
|                 | <b>State Prison Subtotal</b>               | <b>463</b>  | <b>63</b>   | <b>651</b>          | <b>204</b>  | <b>2,739</b> | <b>5,300</b> | <b>2,983</b> | <b>1,144</b> | <b>12,370</b> |
|                 | <b>Percent of Subtotal</b>                 | <b>3.7%</b> | <b>0.5%</b> | <b>5.3%</b>         | <b>1.6%</b> | <b>22.1%</b> | <b>42.8%</b> | <b>24.1%</b> | <b>9.2%</b>  | <b>100%</b>   |
|                 | Bent County Corr Ctr (III)                 | 0           | 0           | 0                   | 0           | 2            | 1,229        | 168          | 4            | 1,403         |
|                 | Cheyenne Mtn Reentry Ctr (III)             | 0           | 0           | 0                   | 0           | 1            | 426          | 154          | 27           | 608           |
|                 | Crowley County Corr Fac (III)              | 0           | 0           | 0                   | 0           | 0            | 1,093        | 116          | 2            | 1,211         |
|                 | Kit Carson Corr Fac (III)                  | 0           | 0           | 0                   | 0           | 0            | 408          | 49           | 2            | 459           |
|                 | <b>Private Prison Subtotal</b>             | <b>0</b>    | <b>0</b>    | <b>0</b>            | <b>0</b>    | <b>3</b>     | <b>3,156</b> | <b>487</b>   | <b>35</b>    | <b>3,681</b>  |
|                 | <b>Percent of Subtotal</b>                 | <b>0.0%</b> | <b>0.0%</b> | <b>0.0%</b>         | <b>0.0%</b> | <b>0.1%</b>  | <b>85.7%</b> | <b>13.2%</b> | <b>1.0%</b>  | <b>100%</b>   |
|                 | <b>Classified Male Population Subtotal</b> | <b>463</b>  | <b>63</b>   | <b>651</b>          | <b>204</b>  | <b>2,742</b> | <b>8,456</b> | <b>3,470</b> | <b>1,179</b> | <b>16,051</b> |
|                 | <b>Percent of Subtotal</b>                 | <b>2.9%</b> | <b>0.4%</b> | <b>4.1%</b>         | <b>1.3%</b> | <b>17.1%</b> | <b>52.7%</b> | <b>21.6%</b> | <b>7.3%</b>  | <b>99%</b>    |

|                   | STATUS <sup>b</sup>                          |             |             | CUSTODY DESIGNATION |             |             |              |              |              |              |
|-------------------|--|-------------|-------------|---------------------|-------------|-------------|--------------|--------------|--------------|--------------|
|                   | Facility (Security Level)                    | RTP         | PC          | Ad. Seg             | Uncls.      | Close       | Medium       | Min.-Res.    | Minimum      | Total        |
| Female Population | Denver Women's Corr Fac (V)                  | 48          | 0           | 11                  | 17          | 124         | 202          | 282          | 279          | 904          |
|                   | La Vista Corr Fac (III)                      | 0           | 0           | 0                   | 0           | 8           | 100          | 219          | 136          | 463          |
|                   | Denver Rec & Diag Ctr Inf (V)                | 0           | 0           | 0                   | 0           | 1           | 1            | 1            | 1            | 4            |
|                   | Colorado Territorial Corr Fac Inf (III)      | 0           | 0           | 0                   | 0           | 0           | 0            | 0            | 0            | 0            |
|                   | <b>State Prison Subtotal</b>                 | <b>48</b>   | <b>0</b>    | <b>11</b>           | <b>17</b>   | <b>133</b>  | <b>303</b>   | <b>502</b>   | <b>416</b>   | <b>1,371</b> |
|                   | <b>Percent of Subtotal</b>                   | <b>3.5%</b> | <b>0.0%</b> | <b>0.8%</b>         | <b>1.2%</b> | <b>9.7%</b> | <b>22.1%</b> | <b>36.6%</b> | <b>30.3%</b> | <b>100%</b>  |
|                   | <b>Classified Female Population Subtotal</b> | <b>48</b>   | <b>0</b>    | <b>11</b>           | <b>17</b>   | <b>133</b>  | <b>303</b>   | <b>502</b>   | <b>416</b>   | <b>1,371</b> |
|                   | <b>Percent of Subtotal</b>                   | <b>3.5%</b> | <b>0.0%</b> | <b>0.8%</b>         | <b>1.2%</b> | <b>9.7%</b> | <b>22.1%</b> | <b>36.6%</b> | <b>30.3%</b> | <b>100%</b>  |

|                                    |             |             |             |             |              |              |              |              |               |
|------------------------------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|---------------|
| <b>Total Classified Population</b> | <b>511</b>  | <b>63</b>   | <b>662</b>  | <b>221</b>  | <b>2,875</b> | <b>8,759</b> | <b>3,972</b> | <b>1,595</b> | <b>17,422</b> |
| <b>Percent of Total</b>            | <b>2.9%</b> | <b>0.4%</b> | <b>3.8%</b> | <b>1.3%</b> | <b>16.5%</b> | <b>50.3%</b> | <b>22.8%</b> | <b>9.2%</b>  | <b>100%</b>   |

|  | Male Population | Female Population | Total        |
|--|-----------------|-------------------|--------------|
| Community/ISP                              | 1,504           | 277               | 1,781        |
| Jail Backlog                               | 284             | 68                | 352          |
| County Jails Contract                      | 1               | 0                 | 1            |
| Regressions- Residential/ISP Inmates       | 65              | 12                | 77           |
| Regressions- Return to Custody             | 359             | 44                | 403          |
| Escapees/ Walkaways                        | 184             | 40                | 224          |
| <b>Total Non-Prison Inmates Population</b> | <b>2,397</b>    | <b>441</b>        | <b>2,838</b> |

|   |               |              |               |
|---|---------------|--------------|---------------|
| <b>Total Inmate Jurisdictional Population</b> | <b>18,448</b> | <b>1,812</b> | <b>20,260</b> |
|---|---------------|--------------|---------------|

<sup>a</sup> Implementation of a new classification system is in effect Feb 1 - Jul 31, 2013. Community/ISP inmates are no longer included in the classified population.

<sup>b</sup> Each offender with a status is also assigned a custody designation, therefore these figures are not included in the totals. RTP = Residential Treatment Program; PC = Protective Custody.

**Population Trends**  
as of September 30, 2013

|                 | PRISON POPULATION |              |               |            |                |            | TOTAL INMATE JURISDICTIONAL POPULATION |               |                 |                   |                      |            |            |               |              |               | State Prison<br>Vacant Beds <sup>c</sup> |             |
|-----------------|-------------------|--------------|---------------|------------|----------------|------------|--|---------------|-----------------|-------------------|----------------------|------------|------------|---------------|--------------|---------------|--|-------------|
|                 | Female            |              | State Prisons |            | Private Prison |            | Residential                            |               | Non-Residential |                   | Return to            | County     | Fugitives  | Female        |              | Total Pop     |  |             |
|                 | Male Pop          | Pop          |               |            |                |            | Transition                             | (ISP Inmates) | Custody         | Jail <sup>a</sup> | / Other <sup>b</sup> | Male Pop   | Pop        |               |              |               |  |             |
| #               | #                 | #            | %             | #          | %              | #          | %                                      | #             | %               | #                 | #                    | #          | #          | #             | #            | #             | #  | %           |
| 09-30-13        | 16,051            | 1,371        | 13,741        | 79%        | 3,681          | 21%        | 1,286                                  | 6.3%          | 373             | 1.8%              | 218                  | 745        | 216        | 18,448        | 1,812        | 20,260        | 85                                       | 0.6%        |
| <b>08-31-13</b> | <b>15,905</b>     | <b>1,367</b> | <b>13,553</b> | <b>78%</b> | <b>3,719</b>   | <b>22%</b> | <b>1,296</b>                           | <b>6.4%</b>   | <b>398</b>      | <b>2.0%</b>       | <b>222</b>           | <b>922</b> | <b>218</b> | <b>18,517</b> | <b>1,811</b> | <b>20,328</b> | <b>273</b>                               | <b>2.0%</b> |
| 07-31-13        | 15,998            | 1,373        | 13,563        | 78%        | 3,808          | 22%        | 1,313                                  | 6.5%          | 401             | 2.0%              | 228                  | 724        | 230        | 18,468        | 1,799        | 20,267        | 543                                      | 3.8%        |
| 06-30-13        | 16,000            | 1,379        | 13,434        | 77%        | 3,945          | 23%        | 1,306                                  | 6.5%          | 434             | 2.2%              | 213                  | 567        | 236        | 18,355        | 1,780        | 20,135        | 758                                      | 5.3%        |
| 06-30-12        | 16,608            | 1,454        | 14,118        | 78%        | 3,944          | 22%        | 1,522                                  | 7.2%          | 575             | 2.7%              | 231                  | 404        | 243        | 19,152        | 1,885        | 21,037        | 469                                      | 3.2%        |
| 06-30-11        | 17,721            | 1,475        | 14,797        | 77%        | 4,399          | 23%        | 1,630                                  | 7.2%          | 753             | 3.3%              | 231                  | 569        | 231        | 20,512        | 2,098        | 22,610        | 276                                      | 1.8%        |
| 06-30-10        | 17,975            | 1,488        | 14,668        | 75%        | 4,795          | 25%        | 1,570                                  | 6.9%          | 704             | 3.1%              | 243                  |            |            | 20,766        | 2,094        | 22,860        | 48                                       | 0.3%        |
| 06-30-09        | 18,327            | 1,694        | 14,638        | 73%        | 5,383          | 27%        | 1,558                                  | 6.7%          | 757             | 3.3%              | 219                  |            |            | 20,896        | 2,290        | 23,186        | 194                                      | 1.3%        |
| 06-30-08        | 18,204            | 1,738        | 14,638        | 73%        | 5,304          | 27%        | 1,361                                  | 5.9%          | 904             | 3.9%              | 243                  |            |            | 20,684        | 2,305        | 22,989        | 299                                      | 2.0%        |
| 06-30-07        | 17,751            | 1,761        | 14,491        | 74%        | 5,021          | 26%        | 1,393                                  | 6.2%          | 842             | 3.7%              | 235                  |            |            | 20,178        | 2,341        | 22,519        | 141                                      | 1.0%        |
| 06-30-06        | 16,915            | 1,640        | 14,193        | 77%        | 4,362          | 24%        | 1,336                                  | 6.1%          | 843             | 3.8%              | 230                  |            |            | 19,792        | 2,220        | 22,012        | -24                                      | -0.2%       |
| 06-30-05        | 16,005            | 1,469        | 14,154        | 81%        | 3,320          | 19%        | 1,226                                  | 5.9%          | 772             | 3.7%              | 197                  |            |            | 18,631        | 2,073        | 20,704        | -1                                       | 0.0%        |
| 06-30-04        | 15,827            | 1,378        | 14,131        | 82%        | 3,074          | 18%        | 1,192                                  | 6.1%          | 646             | 3.3%              | 76                   |            |            | 17,814        | 1,755        | 19,569        | 38                                       | 0.3%        |
| 06-30-03        | 15,174            | 1,188        | 13,911        | 85%        | 2,451          | 15%        | 972                                    | 5.2%          | 674             | 3.6%              |                      |            |            | 17,226        | 1,620        | 18,846        | 62                                       | 0.4%        |
| 06-30-02        | 14,564            | 1,102        | 13,260        | 85%        | 2,406          | 15%        | 1,025                                  | 5.7%          | 571             | 3.2%              |                      |            |            | 16,539        | 1,506        | 18,045        | 125                                      | 0.9%        |
| 06-30-01        | 13,919            | 993          | 12,760        | 86%        | 2,152          | 14%        | 944                                    | 5.6%          | 537             | 3.2%              |                      |            |            | 15,493        | 1,340        | 16,833        | -14                                      | -0.1%       |
| 06-30-00        | 12,998            | 934          | 12,217        | 88%        | 1,715          | 12%        | 916                                    | 5.7%          | 465             | 2.9%              |                      |            |            | 14,733        | 1,266        | 15,999        | 477                                      | 3.8%        |

<sup>a</sup> Includes external capacity inmates in a county jail.

<sup>b</sup> Includes, but is not limited to, hospitals, out-of-state jail and fugitives.

<sup>c</sup> The vacancy rate is the difference between the state facility operational capacity and the total state facility population as a percentage of operational capacity. Prior to February 2012, vacant infirmary beds were not included in the vacant bed rate. Beginning August 2013, beds reserved for discipline, investigation, holding or infirmary are not included in the capacity; therefore, not included in the vacancy rate, per the Prison Utilization Study.

**Monthly Inmate Population Change**  
as of September 30, 2013

| Total Inmate Jurisdictional Population |                  |                  |               |           |              |            | State and Private Prison Inmate Population |             |               |           |              |             |             |  |
|--|------------------|------------------|---------------|-----------|--------------|------------|--|-------------|---------------|-----------|--------------|-------------|-------------|--|
|  | Male Change      | FYTD Avg.        | Female Change | FYTD Avg. | Total Change | FYTD Avg.  | Male Change                                | FYTD Avg.   | Female Change | FYTD Avg. | Total Change | FYTD Avg.   |             |  |
| FY14                                   | 9/30/2013        | -69              |               | 1         |              | -68        |  | 146         |               | 4         |              | 150         |             |  |
|  | <b>8/31/2013</b> | <b>49</b>        | <b>31</b>     | <b>12</b> | <b>11</b>    | <b>61</b>  | <b>42</b>                                  | <b>-93</b>  | <b>17</b>     | <b>-6</b> | <b>-3</b>    | <b>-99</b>  | <b>14</b>   |  |
|  | 7/31/2013        | 113              |               | 19        |              | 132        |  | -2          |               | -6        |              | -8          |             |  |
| FY 2013                                | <b>6/30/2013</b> | <b>-4</b>        |               | <b>-5</b> |              | <b>-9</b>  |  | <b>-109</b> |               | <b>-3</b> |              | <b>-112</b> |             |  |
|  | 5/31/2013        | 32               |               | 25        |              | 57         |  | 88          |               | 16        |              | 104         |             |  |
|  | 4/30/2013        | -44              |               | 4         |              | -40        |  | 85          |               | 14        |              | 99          |             |  |
|  | 3/31/2013        | -36              |               | 23        |              | -13        |  | -8          |               | 25        |              | 17          |             |  |
|  | 2/28/2013        | -105             |               | 14        |              | -91        |  | -100        |               | -1        |              | -101        |             |  |
|  | 1/31/2013        | -122             |               | -26       |              | -148       |  | -174        |               | -17       |              | -191        |             |  |
|  | 12/31/2012       | -49              | <b>-66</b>    | -24       | <b>-7</b>    | -73        | <b>-59</b>                                 | -2          | <b>-47</b>    | -10       | <b>-6</b>    | -12         | <b>-53</b>  |  |
|  | 11/30/2012       | -21              |               | -3        |              | -24        |  | 11          |               | -5        |              | 6           |             |  |
|  | 10/31/2012       | -121             |               | -31       |              | -152       |  | -11         |               | -20       |              | -31         |             |  |
|  | 9/30/2012        | -215             |               | -44       |              | -259       |  | -182        |               | -41       |              | -223        |             |  |
|  | 8/31/2012        | -74              |               | -3        |              | -77        |  | -188        |               | -9        |              | -197        |             |  |
|  | 7/31/2012        | -38              |               | -35       |              | -73        |  | -18         |               | -24       |              | -42         |             |  |
|  | FY 2012          | <b>6/30/2012</b> | <b>-87</b>    |           | <b>8</b>     |            | <b>-79</b>                                 |             | <b>-162</b>   |           | <b>12</b>    |             | <b>-150</b> |  |
|  |                  | 5/31/2012        | -117          |           | -40          |            | -157                                       |             | -76           |           | -14          |             | -90         |  |
| 4/30/2012                              |                  | -33              |               | -20       |              | -53        |  | -21         |               | -14       |              | -35         |             |  |
| 3/31/2012                              |                  | -187             |               | -49       |              | -236       |  | -58         |               | 18        |              | -40         |             |  |
| 2/29/2012                              |                  | -180             |               | -41       |              | -221       |  | -244        |               | -20       |              | -264        |             |  |
| 1/31/2012                              |                  | -96              |               | -8        |              | -104       |  | -40         |               | 4         |              | -36         |             |  |
| 12/31/2011                             |                  | -146             | <b>-113</b>   | -31       | <b>-18</b>   | -177       | <b>-131</b>                                | -69         | <b>-93</b>    | 17        | <b>-2</b>    | -52         | <b>-95</b>  |  |
| 11/30/2011                             |                  | -205             |               | -27       |              | -232       |  | -235        |               | -5        |              | -240        |             |  |
| 10/31/2011                             |                  | -188             |               | -24       |              | -212       |  | -172        |               | -15       |              | -187        |             |  |
| 9/30/2011                              |                  | -16              |               | 9         |              | -7         |  | -11         |               | 16        |              | 5           |             |  |
| 8/31/2011                              |                  | -84              |               | 10        |              | -74        |  | -92         |               | 11        |              | -81         |             |  |
| 7/31/2011                              |                  | -21              |               | 0         |              | -21        |  | 67          |               | -31       |              | 36          |             |  |
| Prior Fiscal Years                     |                  | <b>2011</b>      | <b>-21</b>    |           | <b>0</b>     |            | <b>-21</b>                                 |             | <b>-17</b>    |           | <b>5</b>     |             | <b>-5</b>   |  |
|  |                  | <b>2010</b>      | <b>-11</b>    |           | <b>-16</b>   |            | <b>-27</b>                                 |             | <b>-29</b>    |           | <b>-16</b>   |             | <b>-47</b>  |  |
|  | <b>2009</b>      | <b>16</b>        |               | <b>-1</b> |              | <b>15</b>  |  | <b>10</b>   |               | <b>-4</b> |              | <b>7</b>    |             |  |
|  | <b>2008</b>      | <b>42</b>        |               | <b>-3</b> |              | <b>39</b>  |  | <b>38</b>   |               | <b>-2</b> |              | <b>36</b>   |             |  |
|  | <b>2007</b>      | <b>32</b>        |               | <b>10</b> |              | <b>42</b>  |  | <b>70</b>   |               | <b>10</b> |              | <b>80</b>   |             |  |
|  | <b>2006</b>      | <b>97</b>        |               | <b>12</b> |              | <b>109</b> |  | <b>76</b>   |               | <b>14</b> |              | <b>90</b>   |             |  |
|  | <b>2005</b>      | <b>68</b>        |               | <b>27</b> |              | <b>95</b>  |  | <b>15</b>   |               | <b>8</b>  |              | <b>22</b>   |             |  |
|  | <b>2004</b>      | <b>49</b>        |               | <b>11</b> |              | <b>60</b>  |  | <b>54</b>   |               | <b>16</b> |              | <b>70</b>   |             |  |
|  | <b>2003</b>      | <b>57</b>        |               | <b>10</b> |              | <b>67</b>  |  | <b>51</b>   |               | <b>7</b>  |              | <b>58</b>   |             |  |
|  | <b>2002</b>      | <b>87</b>        |               | <b>14</b> |              | <b>101</b> |  | <b>54</b>   |               | <b>9</b>  |              | <b>63</b>   |             |  |
|  | <b>2001</b>      | <b>63</b>        |               | <b>6</b>  |              | <b>70</b>  |  | <b>77</b>   |               | <b>5</b>  |              | <b>82</b>   |             |  |
| <b>2000</b>                            | <b>99</b>        |                  | <b>7</b>      |           | <b>106</b>   |            | <b>88</b>                                  |             | <b>8</b>      |           | <b>96</b>    |             |             |  |
| <b>1999</b>                            | <b>75</b>        |                  | <b>14</b>     |           | <b>89</b>    |            | <b>63</b>                                  |             | <b>14</b>     |           | <b>77</b>    |             |             |  |

\*Male and female change may not sum to total change due to rounding error.

**Adult Admissions and Releases by Gender**  
**Fiscal Year 2012 through Fiscal Year 2014 YTD**  
as of September 30, 2013

|                                      | Male         |                   |           |                   |                               | Female       |                   |           |                   |                               | Total        |                   |           |                   |                               |
|--------------------------------------|--------------|-------------------|-----------|-------------------|-------------------------------|--------------|-------------------|-----------|-------------------|-------------------------------|--------------|-------------------|-----------|-------------------|-------------------------------|
|                                      | 2012         | 2013 <sup>a</sup> | Change    | 2014 <sup>b</sup> | Projected Change <sup>c</sup> | 2012         | 2013 <sup>a</sup> | Change    | 2014 <sup>b</sup> | Projected Change <sup>c</sup> | 2012         | 2013 <sup>a</sup> | Change    | 2014 <sup>b</sup> | Projected Change <sup>c</sup> |
| New Court Commitments                | 4,316        | 4,509             | 4%        | 1,174             | 4%                            | 610          | 635               | 4%        | 198               | 25%                           | 4,926        | 5,144             | 4%        | 1,372             | 7%                            |
| Technical Parole Returns             | 2,851        | 3,170             | 11%       | 925               | 17%                           | 397          | 388               | -2%       | 111               | 14%                           | 3,248        | 3,558             | 10%       | 1,036             | 16%                           |
| Parole Returns New Felony Conviction | 725          | 721               | -1%       | 170               | -6%                           | 88           | 94                | 7%        | 15                | -36%                          | 813          | 815               | 0%        | 185               | -9%                           |
| Other <sup>d</sup>                   | 114          | 92                | -19%      | 24                | 4%                            | 15           | 11                | -27%      | 3                 | 9%                            | 129          | 103               | -20%      | 27                | 5%                            |
| <b>Total Admissions</b>              | <b>8,006</b> | <b>8,492</b>      | <b>6%</b> | <b>2,293</b>      | <b>8%</b>                     | <b>1,110</b> | <b>1,128</b>      | <b>2%</b> | <b>327</b>        | <b>16%</b>                    | <b>9,116</b> | <b>9,620</b>      | <b>6%</b> | <b>2,620</b>      | <b>9%</b>                     |

|                                 |              |              |           |              |            |              |              |            |            |            |               |               |            |              |            |
|---------------------------------|--------------|--------------|-----------|--------------|------------|--------------|--------------|------------|------------|------------|---------------|---------------|------------|--------------|------------|
| Discretionary Parole            | 3,060        | 3,293        | 8%        | 781          | -5%        | 547          | 513          | -6%        | 130        | 1%         | 3,607         | 3,806         | 6%         | 911          | -4%        |
| Mandatory Parole <sup>e</sup>   | 3,078        | 2,688        | -13%      | 606          | -10%       | 345          | 312          | -10%       | 69         | -12%       | 3,423         | 3,000         | -12%       | 675          | -10%       |
| Mandatory Reparole <sup>f</sup> | 1,877        | 1,896        | 1%        | 445          | -6%        | 284          | 244          | -14%       | 60         | -2%        | 2,161         | 2,140         | -1%        | 505          | -6%        |
| Discharges <sup>g</sup>         | 1,147        | 1,269        | 11%       | 333          | 5%         | 137          | 128          | -7%        | 39         | 22%        | 1,284         | 1,397         | 9%         | 372          | 7%         |
| Other <sup>h</sup>              | 160          | 139          | -13%      | 49           | 41%        | 22           | 24           | 9%         | 4          | -33%       | 182           | 163           | -10%       | 53           | 30%        |
| <b>Total Releases</b>           | <b>9,322</b> | <b>9,285</b> | <b>0%</b> | <b>2,214</b> | <b>-5%</b> | <b>1,335</b> | <b>1,221</b> | <b>-9%</b> | <b>302</b> | <b>-1%</b> | <b>10,657</b> | <b>10,506</b> | <b>-1%</b> | <b>2,516</b> | <b>-4%</b> |

Please note these figures are preliminary. They reflect the number of offenders added to the backlog compiled in the first few days of the following month. These figures change as offenders are removed from the backlog due to a court action such as an expungement order, stay order, set aside order, detainer, U.S. Marshal hold, future court date, awaiting sentencing on an additional case, completing misdemeanor sentence to a county jail, invalid mittimus, or an incorrect release from county jail. Conversely inmates are admitted retroactively via nunc pro tunc provisions. Therefore net admissions minus releases do not equal total inmate population change.

<sup>a</sup> Fiscal year 2013 figures are preliminary until September 30th of the following year.

<sup>b</sup> Fiscal year 2014 figures are actual through current month.

<sup>c</sup> Projected change is a calculation determined by using a full year projection based on actual year-to-date date. In this calculation, a monthly rate is computed for each category (new court commitments, technical parole returns, etc.), and then the monthly rate is annualized by multiplying by 12; the annualized rate is used to calculate a change rate from last fiscal year to current fiscal year.

<sup>d</sup> Other admissions include returns from a prior release to probation, court order discharge or appeal bond; interstate compact; and YOS terminations.

<sup>e</sup> Includes mandatory parole releases and those released to parole under the earn time provisions of H.B. 09-1351.

<sup>f</sup> Offenders revoked by the Parole Board reparole on a set date established by the Board.

<sup>g</sup> All discharges including the Colorado Supreme Court decision on July 2001 resulted in the discharge of sex offenders who would have released to parole previously.

<sup>h</sup> Other releases include releases to probation, court order discharge, appeal bond, and deceased.

**Adult Inmate Releases from Prison & Community Corrections**  
**Total Population (Male and Female)**  
as of September 30, 2013

|                      | PAROLE        |            |              |            | DISCHARGE  |               |           |            | OTHER          |          |           | Total      |
|----------------------|---------------|------------|--------------|------------|------------|---------------|-----------|------------|----------------|----------|-----------|------------|
|                      | Discretionary | Mandatory  | Mand. Repar. | Subtotal   | Sentence   | Martin/Cooper | Chgs/Det. | Subtotal   | Court Releases | Deceased | Subtotal  |            |
| Sep-13               | 307           | 211        | 165          | 683        | 107        | 2             | 20        | 129        | 9              | 5        | 14        | 826        |
| <b>Aug-13</b>        | <b>315</b>    | <b>230</b> | <b>168</b>   | <b>713</b> | <b>87</b>  | <b>3</b>      | <b>17</b> | <b>107</b> | <b>13</b>      | <b>3</b> | <b>16</b> | <b>836</b> |
| Jul-13               | 289           | 234        | 172          | 695        | 117        | 1             | 17        | 135        | 14             | 6        | 20        | 850        |
| <b>FYTD 2014-Avg</b> | <b>304</b>    | <b>225</b> | <b>168</b>   | <b>697</b> | <b>104</b> | <b>2</b>      | <b>18</b> | <b>124</b> | <b>12</b>      | <b>5</b> | <b>17</b> | <b>837</b> |
| FY 2013-Avg          | 317           | 250        | 178          | 745        | 99         | 2             | 15        | 116        | 10             | 4        | 14        | 875        |
| FY 2012-Avg          | 301           | 284        | 182          | 767        | 89         | 3             | 14        | 106        | 11             | 4        | 15        | 887        |
| FY 2011-Avg          | 176           | 333        | 202          | 711        | 100        | 2             | 16        | 118        | 14             | 4        | 18        | 847        |
| FY 2010-Avg          | 262           | 309        | 206          | 777        | 101        | 3             | 13        | 117        | 19             | 4        | 23        | 917        |
| FY 2009-Avg          | 343           | 273        | 137          | 753        | 98         | 5             | 17        | 120        | 22             | 4        | 26        | 899        |
| FY 2008-Avg          | 466           | 186        | 88           | 740        | 89         | 8             | 17        | 114        | 23             | 4        | 27        | 881        |
| FY 2007-Avg          | 422           | 198        | 87           | 707        | 81         | 9             | 16        | 106        | 22             | 4        | 26        | 839        |
| FY 2006-Avg          | 234           | 267        | 98           | 599        | 89         | 13            | 15        | 117        | 26             | 4        | 30        | 746        |

Note the current fiscal year figures should be considered preliminary as they may change as the department receives notice from the court after a release may have occurred.

Definitions of Release Types

**Discretionary parole**-Released to parole through Parole Board discretion prior to mandatory release or sentence discharge date, including inmates released under the Accelerated Transition Pilot Program from September 2009 through July 2010.

**Mandatory parole**-Released to parole on mandatory release date including HB 1351 early mandatory parole releases, subjected to increase earn time provisions.

**Mandatory Reparole**-Reparoled on specific date set by Parole Board (includes S.B. 252 reparaes).

**Sentence discharge**-Completion of sentence with no further supervision; now a combination of sentence and HB 1087 due to legislation passed in 2009.

**Martin/ Cooper discharge**-Completion of sentence with no further supervision; sex offender subject to Martin/Cooper Supreme Court decision.

**Charges/ Detainers discharge**-Completion of sentence, released to other law enforcement for pending charges or detainers.

**Court Releases**-Released by court to probation, releases by court order or released to appeal bond.

**Deceased**-Offender death on inmate status.

**Parolees by Location**  
as of September 30, 2013

| Domestic Parole                | Regular                    | Residential  |                         |             |              | Absconder  | Other      |              | Interstate in Colo. <sup>b</sup> |
|--------------------------------|----------------------------|--------------|-------------------------|-------------|--------------|------------|------------|--------------|----------------------------------|
|                                |                            | ISP Parole   | Transition <sup>a</sup> | County Jail | Location     |            | Total      |              |                                  |
| Region I                       |                            |              |                         |             |              |            |            |              |                                  |
|                                | Fort Collins               | 306          | 28                      | 17          | 53           | 20         | 4          | <b>428</b>   | 23                               |
|                                | Greeley                    | 357          | 48                      | 7           | 55           | 23         | 7          | <b>497</b>   | 14                               |
|                                | Longmont                   | 157          | 29                      | 6           | 26           | 20         | 4          | <b>242</b>   | 14                               |
|                                | Sterling                   | 93           | 17                      | 4           | 22           | 7          | 1          | <b>144</b>   | 7                                |
|                                | Westminster                | 918          | 187                     | 27          | 151          | 93         | 17         | <b>1,393</b> | 41                               |
|                                | <b>Region I Subtotal</b>   | <b>1,831</b> | <b>309</b>              | <b>61</b>   | <b>307</b>   | <b>163</b> | <b>33</b>  | <b>2,704</b> | <b>99</b>                        |
| Region II                      | Lincoln (Denver)           | 1,371        | 130                     | 75          | 333          | 182        | 41         | <b>2,132</b> | 24                               |
|                                | <b>Region II Subtotal</b>  | <b>1,371</b> | <b>130</b>              | <b>75</b>   | <b>333</b>   | <b>182</b> | <b>41</b>  | <b>2,132</b> | <b>24</b>                        |
| Region III                     | Craig                      | 45           | 7                       | 0           | 5            | 4          | 1          | <b>62</b>    | 5                                |
|                                | Englewood                  | 882          | 124                     | 24          | 133          | 71         | 12         | <b>1,246</b> | 57                               |
|                                | Grand Junction             | 332          | 91                      | 10          | 48           | 28         | 4          | <b>513</b>   | 29                               |
|                                | Sherman (Denver)           | 89           | 123                     | 0           | 44           | 27         | 5          | <b>288</b>   | 2                                |
|                                | <b>Region III Subtotal</b> | <b>1,348</b> | <b>345</b>              | <b>34</b>   | <b>230</b>   | <b>130</b> | <b>22</b>  | <b>2,109</b> | <b>93</b>                        |
| Region IV                      | Alamosa                    | 71           | 9                       | 6           | 14           | 4          | 0          | <b>104</b>   | 2                                |
|                                | Canon City                 | 66           | 26                      | 0           | 20           | 0          | 1          | <b>113</b>   | 9                                |
|                                | Colorado Springs           | 831          | 159                     | 16          | 150          | 92         | 5          | <b>1,253</b> | 63                               |
|                                | Durango                    | 108          | 23                      | 1           | 28           | 10         | 3          | <b>173</b>   | 16                               |
|                                | La Junta                   | 85           | 16                      | 2           | 24           | 7          | 2          | <b>136</b>   | 11                               |
|                                | Pueblo                     | 332          | 37                      | 3           | 57           | 26         | 6          | <b>461</b>   | 16                               |
|                                | <b>Region IV Subtotal</b>  | <b>1,493</b> | <b>270</b>              | <b>28</b>   | <b>293</b>   | <b>139</b> | <b>17</b>  | <b>2,240</b> | <b>117</b>                       |
| <b>Parole Office Subtotals</b> |                            | <b>6,043</b> | <b>1,054</b>            | <b>198</b>  | <b>1,163</b> | <b>614</b> | <b>113</b> | <b>9,185</b> | <b>333</b>                       |

| Out of State Parole                                 | County Jail | Absconder | Other Location | Total         |
|---|-------------|-----------|----------------|---------------|
| Colorado Parolees Out of State                      | 18          | 4         | 1,852          | <b>1,874</b>  |
| Colorado Parole Absconders Apprehended Out of State | 3           | 1         | 38             | <b>42</b>     |
| <b>Out of State Subtotal</b>                        | <b>21</b>   | <b>5</b>  | <b>1,890</b>   | <b>1,916</b>  |
| <b>Total Parole Office</b>                          |             |           |                | <b>11,101</b> |

<sup>a</sup> Condition of Parole designates an offender has been paroled to a residential transition center or mandated treatment in a residential facility (i.e. STIRRT), and while the individual is subject to the rules and standards of the facility, he or she is not considered an inmate.

<sup>b</sup> Interstate parolees in Colorado are included in domestic parole categories and total.

**Youthful Offender System**

|                               | Community  |             |          |          | Total Population | September Pop. Change | Male       | Female   |
|-------------------------------|------------|-------------|----------|----------|------------------|-----------------------|------------|----------|
|                               | Pueblo     | Corrections | Jail     | Other    |                  |                       |            |          |
| Intake/IDO <sup>a</sup>       | 11         | N/A         | 0        | 0        | <b>11</b>        | 4                     | 11         | 0        |
| RFP <sup>b</sup> /Remediation | 5          | N/A         | 0        | 0        | <b>5</b>         | -3                    | 5          | 0        |
| Phase I                       | 171        | N/A         | 1        | 0        | <b>172</b>       | -4                    | 165        | 6        |
| Phase II                      | 13         | N/A         | 0        | 0        | <b>13</b>        | 3                     | 13         | 0        |
| Phase III                     | 0          | 39          | 3        | 0        | <b>42</b>        | -1                    | 39         | 3        |
| Off Grounds / Backlog         | N/A        | N/A         | 2        | 1        | <b>3</b>         | 2                     | 3          | 0        |
| Escapee/Walkaways             | N/A        | N/A         | 0        | 2        | <b>2</b>         | 1                     | 2          | 0        |
| <b>Total YOS Population</b>   | <b>200</b> | <b>39</b>   | <b>6</b> | <b>3</b> | <b>248</b>       | <b>2</b>              | <b>238</b> | <b>9</b> |

<sup>a</sup> Intake Diagnostic Orientation

<sup>b</sup> Removal from population

|                        | Current Month | FYTD      |
|------------------------|---------------|-----------|
| YOS Admissions         | 6             | 13        |
| YOS Releases:          |               |           |
| Completion of Sentence | 4             | 18        |
| Judicial Release       | 1             | 1         |
| Termination/Failure    | 0             | 1         |
| Deceased               | 0             | 0         |
| Other                  | 0             | 0         |
| <b>Total Releases</b>  | <b>5</b>      | <b>20</b> |