COLORADO DEPARTMENT OF CORRECTIONS Monthly Population and Capacity Report

as of August 31, 2013

	Punitive	Ad. Seg	Operational	Vacant	On- Grounds	Off-Grounds	Facility	August
Facility (Security Level)	Beds	Beds ^e	Capacity ^a	Beds	Population	Population ^b	Population	Pop. Change
Centennial Corr Fac (V)	16	0	320	67	253	0	253	-19
Colorado State Penitentiary (V)	0	630	756	45	708	3	711	-16
Denver Rec Diag Ctr (V)	32	0	572	-1	537	16	553	10
Denver Rec & Diag Ctr Inf (V)	0	0	0		19	1	20	0
Denver Women's Corr Fac (V)	32	16	892	-5	891	6	897	0
San Carlos Corr Fac (V)	24	0	234	0	232	2	234	-7
Sterling Corr Fac (V)	96	128	2,416	-34	2,426	24	2,450	59
Limon Corr Fac (IV)	28	0	930	-6	924	12	936	-4
Arkansas Valley Corr Fac (III)	16	0	1,050	37	1,000	13	1,013	-2
Buena Vista Corr Complex (III)	76	0	1,044	-57	1,093	8	1,101	2
Colorado Territorial Corr Fac (III)	32	0	929	1	896	6	902	10
Colorado Territorial Corr Fac Inf (III)	0	0	0		23	3	26	-4
Fremont Corr Fac (III)	63	0	1,620	-42	1,655	7	1,662	3
La Vista Corr Fac (III)	24	0	544	25	515	4	519	-9
Arrowhead Corr Ctr (II)	4	0	520	-1	519	2	521	-1
Four Mile Corr Ctr (II)	4	0	521	-3	520	4	524	-1
Trinidad Corr Fac (II)	4	0	400	-4	401	3	404	3
Colorado Corr Ctr (I)	0	0	150	8	142	0	142	-9
Delta Corr Ctr (I)	4	0	480	182	296	2	298	-19
Rifle Corr Center (I)	0	0	192	51	141	0	141	-4
Skyline Corr Ctr (I)	0	0	252	6	246	0	246	-2
State Prison Subtotal	455	774	13,822	269	13,437	116	13,553	-10
Bent County Corr Ctr (III)	78	0			1,382	20	1,402	-9
Cheyenne Mountain Reentry Ctr (III)	48	0			601	5	606	-55
Crowley County Corr Fac (III)	104	0			1,205	19	1,224	0
Kit Carson Corr Fac (III)	74	0			476	11	487	-25
Private Prison Subtotal	304	0			3,664	55	3,719	-89
State & Private Prison Total	759	774			17,101	171	17,272	-99

		CURRENT LOCATION									
Inmate Status	Residential Facility	Non- Residential	County Jail ^c	Other Location ^d	Fugitive	Total	August Pop. Change				
Jail Backlog - Less Than 72 Hours	N/A	N/A	48	0	N/A	48	-41				
Jail Backlog - More than 72 Hours	N/A	N/A	348	0	N/A	348	121				
Backlog - Parole Violator	N/A	N/A	56	0	N/A	56	-13				
County Jails Contract	N/A	N/A	4	0	N/A	4	0				
Residential Transition Inmates	1,296	N/A	238	4	N/A	1,538	51				
Community Return to Custody Facility	222	N/A	193	4	N/A	419	53				
ISP-Inmate	N/A	398	27	2	N/A	427	1				
Escapees/ Walkaways	N/A	N/A	8	31	177	216	-12				
Non-Prison Inmate Subtotal	1,518	398	922	41	177	3,056	160				

Total Inmate Jurisdictional Population	20.328	61

^a Operational capacity excludes beds reserved for discipline, investigations, holding or infirmary, per the Prison Utilization Study. Ad Seg beds are included.

Note. N/A implies not applicable.

Current Month Changes in Capacity:

^b Off-Grounds – The status of any offender who is assigned to a facility but is not physically present at that facility. Reasons include, but are not limited to, court appearances, medical appointments, Correctional Industries fire crew or removal from population to another facility or center.

^c County Jail – Includes, but is not limited to, offenders in a county jail due to a regression (pending decision and regressions awaiting transfer), captured escapees and court appearances.

 $^{^{\}rm d}$ Other Location– Includes, but is not limited to, hospitals and out-of-state jail.

e Currently 630 of 756 administrative segregation beds are being used for segregation at Colorado State Penitentiary, and 128 of 196 beds are being used for administrative segregation at Sterling Correctional Facility.

Inmate Classification ^a as of August 31, 2013

		STATUS b				CUSTODY DESIGNATION				
Facility (Security Level)	RTP	PC	Ad. Seg	Uncls.	Close	Medium	MinRes.	Minimum	Total	
Centennial Corr Fac (V)	206	0	0	0	214	36	2	1	253	
Colorado State Penitentiary (V)	0	0	578	0	584	118	7	2	711	
Denver Rec & Diag Ctr (V)	3	1	7	125	133	120	134	41	553	
Denver Rec & Diag Ctr Inf (V)	0	0	0	0	5	11	2	0	18	
San Carlos Corr Fac (V)	227	0	0	0	228	5	1	0	234	
Sterling Corr Fac (V)	3	53	55	0	510	913	940	87	2,450	
Limon Corr Fac (IV)	0	0	0	0	550	375	11	0	936	
Arkansas Valley Corr Fac (III)	0	0	0	0	10	950	43	10	1,013	
Buena Vista Corr Complex (III)	0	0	0	0	285	462	343	11	1,101	
Colorado Territorial Corr Fac (III)	3	0	0	0	56	744	96	6	902	
Colorado Territorial Corr Fac Inf (III)	0	0	0	0	4	20	2	0	26	
Fremont Corr Fac (III)	0	0	0	0	172	1,457	24	9	1,662	
La Vista Corr Fac (III)	0	0	0	0	2	24	23	2	51	
Arrowhead Corr Ctr (II)	0	0	0	0	0	0	498	23	521	
Four Mile Corr Ctr (II)	0	0	0	0	0	0	512	12	524	
Trinidad Corr Fac (II)	0	0	0	0	0	1	398	5	404	
Colorado Corr Ctr (I)	0	0	0	0	0	0	0	142	142	
Delta Corr Ctr (I)	0	0	0	0	1	0	0	297	298	
Rifle Corr Ctr (I)	0	0	0	0	0	0	0	141	141	
Skyline Corr Ctr (I)	0	0	0	0	0	0	0	246	246	
State Prison Subtotal	442	54	640	125	2,754	5,236	3,036	1,035	12,186	
Percent of Subtotal	3.6%	0.4%	5.3%	1.0%	22.6%	43.0%	24.9%	8.5%	100%	
Bent County Corr Ctr (III)	0	0	0	0	6	1,195	183	18	1,402	
Cheyenne Mtn Reentry Ctr (III)	0	0	0	0	3	404	170	29	606	
Crowley County Corr Fac (III)	0	0	0	0	1	1,065	153	5	1,224	
Kit Carson Corr Fac (III)	0	0	0	0	2	423	56	6	487	
Private Prison Subtotal	0	0	0	0	12	3,087	562	58	3,719	
Percent of Subtotal	0.0%	0.0%	0.0%	0.0%	0.3%	83.0%	15.1%	1.6%	100%	
Classified Male Population Subtotal	442	54	640	125	2,766	8,323	3,598	1,093	15,905	
Percent of Subtotal	2.8%	0.3%	4.0%	0.8%	17.4%	52.3%	22.6%	6.9%	99%	

			STATUS ^t	•	CUSTODY DESIGNATION						
		RTP	PC	Ad. Seg	Uncls.	Close	Medium	MinRes.	Minimum	Total	
=	Denver Women's Corr Fac (V)	50	0	10	14	141	195	273	274	897	
pulation	La Vista Corr Fac (III)	0	0	0	0	4	119	211	134	468	
lne	Denver Rec & Diag Ctr Inf (V)	1	0	0	0	0	1	1	0	2	
Pol	Colorado Territorial Corr Fac Inf (III)	0	0	0	0	0	0	0	0	0	
ale	State Prison Subtotal	51	0	10	14	145	315	485	408	1,367	
Female	Percent of Subtotal	3.7%	0.0%	0.7%	1.0%	10.6%	23.0%	35.5%	29.8%	100%	
1 4											
	Classified Female Population Subtotal	51	0	10	14	145	315	485	408	1,367	
	Percent of Subtotal	3.7%	0.0%	0.7%	1.0%	10.6%	23.0%	35.5%	29.8%	100%	
	= . lel ::: le l ::	400		670	400	2.044	0.500	4.000	4.504	47.070	
	Total Classified Population	493	54	650	139	2,911	8,638	4,083	1,501	17,272	
	Percent of Total	2.9%	0.3%	3.8%	0.8%	16.9%	50.0%	23.6%	8.7%	100%	

	Male Population	Female Population	Total
Community/ISP	1,625	291	1,916
Jail Backlog	383	69	452
County Jails Contract	4	0	4
Regressions- Residential/ISP Inmates	46	3	49
Regressions- Return to Custody	375	44	419
Escapees/ Walkaways	179	37	216
Total Non-Prison Inmates Population	2,612	444	3,056
Total Inmate Jurisdictional Population	18,517	1,811	20,328

^a Implementation of a new classification system is in effect Feb 1 - Jul 31, 2013. Community/ISP inmates are no longer included in the classified population.

^b Each offender with a status is also assigned a custody designation, therefore these figures are not included in the totals. RTP = Residential Treatment Program; PC = Protective Custody.

Population Trends as of August 31, 2013

		PRI	SON POPL	JLATION					Т	OTAL INI	MATE JURI	SDICTION	AL POPUL	ATION				
		Female					Resido	ential	Non-Re	sidential	Return to Custody	County	Fugitives		Female		State Prison	
	Male Pop	Pop	State Pr	isons	Private	Prison	Trans	ition	(ISP In	mates)	Facility	_ Jail ^a	/ Other ^b	Male Pop	Pop	Total Pop	Vacan	it Beds ^c
	#	#	#	%	#	%	#	%	#	%	#	#	#	#	#	#	#	%
08-31-13	15,905	1,367	13,553	78%	3,719	22%	1,296	6.4%	398	2.0%	222	922	218	18,517	1,811	20,328	269	1.9%
07-31-13	15,998	1,373	13,563	78%	3,808	22%	1,313	6.5%	401	2.0%	228	724	230	18,468	1,799	20,267	543	3.8%
06-30-13	16,000	1,379	13,434	77%	3,945	23%	1,306	6.5%	434	2.2%	213	567	236	18,355	1,780	20,135	758	5.3%
06-30-12	16,608	1,454	14,118	78%	3,944	22%	1,522	7.2%	575	2.7%	231	404	243	19,152	1,885	21,037	469	3.2%
06-30-11	17,721	1,475	14,797	77%	4,399	23%	1,630	7.2%	753	3.3%	231	569	231	20,512	2,098	22,610	276	1.8%
06-30-10	17,975	1,488	14,668	75%	4,795	25%	1,570	6.9%	704	3.1%	243			20,766	2,094	22,860	48	0.3%
06-30-09	18,327	1,694	14,638	73%	5,383	27%	1,558	6.7%	757	3.3%	219			20,896	2,290	23,186	194	1.3%
06-30-08	18,204	1,738	14,638	73%	5,304	27%	1,361	5.9%	904	3.9%	243			20,684	2,305	22,989	299	2.0%
06-30-07	17,751	1,761	14,491	74%	5,021	26%	1,393	6.2%	842	3.7%	235			20,178	2,341	22,519	141	1.0%
06-30-06	16,915	1,640	14,193	77%	4,362	24%	1,336	6.1%	843	3.8%	230			19,792	2,220	22,012	-24	-0.2%
06-30-05	16,005	1,469	14,154	81%	3,320	19%	1,226	5.9%	772	3.7%	197			18,631	2,073	20,704	-1	0.0%
06-30-04	15,827	1,378	14,131	82%	3,074	18%	1,192	6.1%	646	3.3%	76			17,814	1,755	19,569	38	0.3%
06-30-03	15,174	1,188	13,911	85%	2,451	15%	972	5.2%	674	3.6%				17,226	1,620	18,846	62	0.4%
06-30-02	14,564	1,102	13,260	85%	2,406	15%	1,025	5.7%	571	3.2%				16,539	1,506	18,045	125	0.9%
06-30-01	13,919	993	12,760	86%	2,152	14%	944	5.6%	537	3.2%				15,493	1,340	16,833	-14	-0.1%
06-30-00	12,998	934	12,217	88%	1,715	12%	916	5.7%	465	2.9%				14,733	1,266	15,999	477	3.8%

^a Includes external capacity inmates in a county jail.

^b Includes, but is not limited to, hospitals, out-of-state jail and fugitives.

^c The vacancy rate is the difference between the state facility operational capacity and the total state facility population as a percentage of operational capacity. Prior to February 2012, vacant infirmary beds were not included in the vacant bed rate. Beginning August 2013, beds reserved for discilpline, investigation, holding or infirmary are not included in the capacity; therefore, not included in the vacancy rate, per the Prison Utilization Study.

Monthly Inmate Population Change

as of August 31, 2013

		Total Inmate Jurisdictional Population						State and Private Prison Inmate Populatio					
		Male Change	FYTD Avg.	Female Change	FYTD Avg.	Total Change	FYTD Avg.	Male Change	FYTD Avg.	Female Change	FYTD Avg.	Total Change	FYTD Avg.
4	8/31/2013	49	81	12	16	61	97	-93	-48	-6	-6	-99	-54
FY14	7/31/2013	113		19		132		-2		-6		-8	
П	6/30/2013	-4		-5		-9		-109		-3		-112	
	5/31/2013	32		25		57		88		16		104	
	4/30/2013	-44		4		-40		85		14		99	
	3/31/2013	-36		23		-13		-8		25		17	
m	2/28/2013	-105		14		-91		-100		-1		-101	
2013	1/31/2013	-122		-26		-148		-174		-17		-191	
FY 2	12/31/2012	-49	-66	-24	-7	-73	-59	-2	-47	-10	-6	-12	-53
	11/30/2012	-21		-3		-24		11		-5		6	
	10/31/2012	-121		-31		-152		-11		-20		-31	
	9/30/2012	-215		-44		-259		-182		-41		-223	
	8/31/2012	-74		-3		-77		-188		-9		-197	
Ц	7/31/2012	-38		-35		-73		-18		-24		-42	
	6/30/2012	-87		8		-79		-162		12		-150	
	5/31/2012	-117		-40		-157		-76		-14		-90	
	4/30/2012	-33		-20		-53		-21		-14		-35	
	3/31/2012	-187		-49		-236		-58		18		-40	
7	2/29/2012	-180		-41		-221		-244		-20		-264	
2012	1/31/2012	-96		-8		-104		-40		4		-36	
Ϋ́	12/31/2011	-146	-113	-31	-18	-177	-131	-69	-93	17	-2	-52	-95
	11/30/2011	-205		-27		-232		-235		-5		-240	
	10/31/2011	-188		-24		-212		-172		-15		-187	
	9/30/2011	-16		9		-7		-11		16		5	
	8/31/2011	-84		10		-74		-92		11		-81	
Ц	7/31/2011	-21		0		-21		67		-31		36	
	2011		-21		0		-21		-17		5		-5
	2010		-11		-16		-27		-29		-16		-47
	2009		16		-1		15		10		-4		7
	2008		42		-3		39		38		-2		36
ars	2007		32		10		42		70		10		80
Υe	2006		97		12		109		76		14		90
isca	2005		68 49		27 11		95 60		15 54		8 16		22 70
Prior Fiscal Yea	2004		49 57		10		67		54		7		58
Pric	2003		87		14		101		54		9		63
	2002		63		6		70		54 77		5		82
	2001		99		7		106		88		8		96
	1999		75		14		89		63		14		77

^{*}Male and female change may not sum to total change due to rounding error.

Adult Admissions and Releases by Gender Fiscal Year 2011 through Fiscal Year 2013 YTD

as of August 31, 2013

		Male				Female					Total				
					Projected					Projected					Projected
	2012	2013 ^a	Change	2014 ^b	Change ^c	2012	2013 ^a	Change	2014 ^b	Change ^c	2012	2013 ^a	Change	2014 ^b	Change ^c
New Court Commitments	4,316	4,511	5%	828	10%	610	635	4%	143	35%	4,926	5,146	4%	971	13%
Technical Parole Returns	2,851	3,188	12%	635	20%	397	389	-2%	78	20%	3,248	3,577	10%	713	20%
Parole Returns New Felony Conviction	725	702	-3%	124	6%	88	93	6%	13	-16%	813	795	-2%	137	3%
Other ^d	114	91	-20%	16	5%	15	11	-27%	2	9%	129	102	-21%	18	6%
Total Admissions	8,006	8,492	6%	1,603	13%	1,110	1,128	2%	236	26%	9,116	9,620	6%	1,839	15%
Discretionary Parole	3,060	3,293	8%	515	-6%	547	513	-6%	89	4%	3,607	3,806	6%	604	-5%
Mandatory Parole ^e	3,078	2,688	-13%	413	-8%	345	312	-10%	51	-2%	3,423	3,000	-12%	464	-7%
Mandatory Reparole ^f	1,877	1,896	1%	295	-7%	284	244	-14%	45	11%	2,161	2,140	-1%	340	-5%
Discharges ^g	1,147	1,269	11%	213	1%	137	128	-7%	30	41%	1,284	1,397	9%	243	4%
Other ^h	160	139	-13%	35	51%	22	24	9%	2	-50%	182	163	-10%	37	36%

Please note these figures are preliminary. They reflect the number of offenders added to the backlog compiled in the first few days of the following month. These figures change as offenders are removed from the backlog due to a court action such as an expungement order, stay order, set aside order, detainer, U.S. Marshal hold, future court date, awaiting sentencing on an additional case, completing misdemeanor sentence to a county jail, invalid mittimus, or an incorrect release from county jail. Conversely inmates are admitted retroactively via nunc pro tunc provisions. Therefore net admissions minus releases do not equal total inmate population change.

1,335 1,221

-9%

217

7%

10.657 10.506

1.688

-4%

-5%

Total Releases

0%

1,471

9,322

9,285

^a Fiscal year 2013 figures are preliminary until September 30th of the following year.

^b Fiscal year 2014 figures are actual through current month.

^c Projected change is a calculation determined by using a full year projection based on actual year-to-date date. In this calculation, a monthly rate is computed for each category (new court commitments, technical parole returns, etc.), and then the monthly rate is annualized by multiplying by 12; the annualized rate is used to calculate a change rate from last fiscal year to current fiscal year.

^d Other admissions include returns from a prior release to probation, court order discharge or appeal bond; interstate compact; and YOS terminations.

e Includes mandatory parole releases and those released to parole under the earn time provisions of H.B. 09-1351.

f Offenders revoked by the Parole Board reparole on a set date established by the Board.

⁸ All discharges including the Colorado Supreme Court decision on July 2001 resulted in the discharge of sex offenders who would have released to parole previously.

^h Other releases include releases to probation, court order discharge, appeal bond, and deceased.

Adult Inmate Releases from Prison & Community Corrections Total Population (Male and Female)

as of August 31, 2013

		PAR	OLE			DISCHA	ARGE					
	Discre- tionary	Mand- atory	Mand. Repar.	Subtotal	Sentence	Martin/ Cooper	Chgs/ Det.	Subtotal	Court Releases	Deceased	Subtotal	Total
Aug-13	315	230	168	713	87	3	17	107	13	3	16	836
Jul-13	289	234	172	695	117	1	17	135	14	6	20	850
FYTD 2014-Avg	302	232	170	704	102	2	17	121	14	5	18	843
FY 2013-Avg	317	250	178	745	99	2	15	116	10	4	14	875
FY 2012-Avg	301	284	182	767	89	3	14	106	11	4	15	887
FY 2011-Avg	176	333	202	711	100	2	16	118	14	4	18	847
FY 2010-Avg	262	309	206	777	101	3	13	117	19	4	23	917
FY 2009-Avg	343	273	137	753	98	5	17	120	22	4	26	899
FY 2008-Avg	466	186	88	740	89	8	17	114	23	4	27	881
FY 2007-Avg	422	198	87	707	81	9	16	106	22	4	26	839
FY 2006-Avg	234	267	98	599	89	13	15	117	26	4	30	746

Note the current fiscal year figures should be considered preliminary as they may changes as the department receives notice from the court after a release may have occurred.

Definitions of Release Types

Discretionary parole-Released to parole through Parole Board discretion prior to mandatory release or sentence discharge date, including inmates released under the Accelerated Transition Pilot Program from September 2009 through July 2010.

Mandatory parole-Released to parole on mandatory release date including HB 1351 early mandatory parole releases, subjected to increase earn time provisions.

Mandatory Reparole-Reparoled on specific date set by Parole Board (includes S.B. 252 reparoles).

Sentence discharge-Completion of sentence with no further supervision; now a combination of sentence and HB 1087 due to legislation passed in 2009.

Martin/Cooper discharge-Completion of sentence with no further supervision; sex offender subject to Martin/Cooper Supreme Court decision.

Charges/ Detainers discharge-Completion of sentence, released to other law enforcement for pending charges or detainers.

Court Releases-Released by court to probation, releases by court order or released to appeal bond.

Deceased-Offender death on inmate status.

Parolees by Location as of August 31, 2013

				Residential			Other		Interstate in
Domestic	Parole	Regular	ISP Parole	Transition a	County Jail	Absconder	Location	Total	Colo. ^b
	Fort Collins	318	33	16	42	18	8	435	22
	Greeley	355	49	8	54	25	7	498	13
Region I	Longmont	147	30	7	25	23	3	235	11
	Sterling	88	13	6	22	9	2	140	6
	Westminster	935	168	24	140	100	14	1,381	47
	Region I Subtotal	1,843	293	61	283	175	34	2,689	99
Region II	Lincoln (Denver)	1,428	129	76	318	185	34	2,170	27
	Region II Subtotal	1,428	129	76	318	185	34	2,170	27
	Craig	49	8	0	7	5	0	69	5
Region III	Englewood	895	106	30	127	69	15	1,242	55
region in	Grand Junction	323	89	9	59	29	5	514	30
	Sherman (Denver)	89	116	0	48	29	2	284	2
	Region III Subtotal	1,356	319	39	241	132	22	2,109	92
	Alamosa	72	9	4	14	5	0	104	2
	Canon City	69	22	0	21	1	3	116	9
Pogion IV	Colorado Springs	826	164	12	149	102	8	1,261	68
Region IV	Durango	117	21	1	29	8	5	181	17
	La Junta	95	17	1	17	4	3	137	13
	Pueblo	321	52	3	42	29	3	450	15
	Region IV Subtotal	1,500	285	21	272	149	22	2,249	124
Parole Of	fice Subtotals	6,127	1,026	197	1,114	641	112	9,217	342

			Other	
Out of State Parole	County Jail	Absconder	Location	Total
Colorado Parolees Out of State	17	4	1,913	1,934
Colorado Parole Absconders Apprehended Out of State	3	1	39	43
Out of State Subtotal	20	5	1,952	1,977
Total Parole Office				11,194

^a Condition of Parole designates an offender has been paroled to a residential transition center or mandated treatment in a residential facility (i.e. STIRRT), and while the individual is subject to the rules and standards of the facility, he or she is not considered an inmate.

Youthful Offender System

	Pueblo	Community Corrections	Jail	Other	Total Population	August Pop. Change	Male	Female
Intake/IDO ^a	7	N/A	0	0	7	0	7	0
RFP ^b /Remediation	8	N/A	0	0	8	0	8	0
Phase I	175	N/A	1	0	176	2	169	6
Phase II	10	N/A	0	0	10	-2	10	0
Phase III	0	39	4	0	43	-2	40	3
Off Grounds / Backlog	N/A	N/A	0	1	1	0	1	0
Escapee/Walkaways	N/A	N/A	0	1	1	0	1	0
Total YOS Population	200	39	5	2	246	-2	236	9

^a Intake Diagnostic Orientation

^b Removal from population

	Current	Current		
	Month	FYTD		
YOS Admissions	5	7		
YOS Releases:				
Completion of Sentence	7	14		
Judicial Release	0	0		
Termination/Failure	0	1		
Deceased	0	0		
Other	0	0		
Total Releases	7	15		

^b Interstate parolees in Colorado are included in domestic parole categories and total.