#### COLORADO DEPARTMENT OF CORRECTIONS Monthly Population and Capacity Report

as of January 31, 2013

|   | Punitive | Ad. Seg           | Operational           | Vacant | On- Grounds | Off-Grounds             | Facility   | January     |
|---|----------|-------------------|-----------------------|--------|-------------|-------------------------|------------|-------------|
| Facility (Security Level)               | Beds     | Beds <sup>e</sup> | Capacity <sup>a</sup> | Beds   | Population  | Population <sup>b</sup> | Population | Pop. Change |
| Centennial Corr Fac (V)                 | 0        | 80                | 320                   | 106    | 213         | 1                       | 214        | -1          |
| Colorado State Penitentiary (V)         | 0        | 756               | 756                   | 43     | 710         | 3                       | 713        | -24         |
| Denver Rec Diag Ctr (V)                 | 16       | 0                 | 552                   | -15    | 552         | 15                      | 567        | 7           |
| Denver Rec & Diag Ctr Inf (V)           | 0        | 0                 | 36                    | 11     | 24          | 1                       | 25         | 6           |
| Denver Women's Corr Fac (V)             | 16       | 24                | 976                   | 97     | 873         | 6                       | 879        | -13         |
| San Carlos Corr Fac (V)                 | 0        | 24                | 255                   | 8      | 245         | 2                       | 247        | -5          |
| Sterling Corr Fac (V)                   | 96       | 128               | 2,485                 | 96     | 2,370       | 19                      | 2,389      | -57         |
| Limon Corr Fac (IV)                     | 28       | 0                 | 953                   | 6      | 940         | 7                       | 947        | -4          |
| Arkansas Valley Corr Fac (III)          | 16       | 0                 | 1,007                 | -4     | 1,004       | 7                       | 1,011      | 4           |
| Buena Vista Corr Complex (III)          | 76       | 0                 | 1,107                 | 5      | 1,085       | 17                      | 1,102      | 27          |
| Colorado Territorial Corr Fac (III)     | 32       | 0                 | 925                   | 27     | 889         | 9                       | 898        | -4          |
| Colorado Territorial Corr Fac Inf (III) | 0        | 0                 | 32                    | 7      | 22          | 3                       | 25         | 1           |
| Fort Lyon Corr Fac (III)                | 0        | 0                 | 0                     | 0      | 0           | 0                       | 0          | 0           |
| Fremont Corr Fac (III)                  | 63       | 0                 | 1,661                 | 39     | 1,608       | 14                      | 1,622      | -44         |
| La Vista Corr Fac (III)                 | 15       | 0                 | 565                   | 68     | 481         | 16                      | 497        | -20         |
| Arrowhead Corr Ctr (II)                 | 4        | 0                 | 524                   | 2      | 517         | 5                       | 522        | 0           |
| Four Mile Corr Ctr (II)                 | 4        | 0                 | 525                   | -4     | 522         | 7                       | 529        | 4           |
| Trinidad Corr Fac (II)                  | 4        | 0                 | 404                   | 0      | 399         | 5                       | 404        | 2           |
| Colorado Corr Ctr (I)                   | 0        | 0                 | 150                   | 28     | 121         | 1                       | 122        | -8          |
| Delta Corr Ctr (I)                      | 4        | 0                 | 484                   | 143    | 341         | 0                       | 341        | -28         |
| Rifle Corr Center (I)                   | 2        | 0                 | 192                   | 19     | 172         | 1                       | 173        | -7          |
| Skyline Corr Ctr (I)                    | 0        | 0                 | 249                   | 17     | 231         | 1                       | 232        | -1          |
| State Prison Subtotal                   | 376      | 1,012             | 14,158                | 699    | 13,319      | 140                     | 13,459     | -165        |
| Bent County Corr Ctr (III)              | 78       | 0                 | 1,466                 | 53     | 1,383       | 30                      | 1,413      | -2          |
| Cheyenne Mountain Reentry Ctr (III)     | 48       | 0                 | 776                   | 218    | 554         | 4                       | 558        | -17         |
| Crowley County Corr Fac (III)           | 104      | 0                 | 1,720                 | 523    | 1,179       | 18                      | 1,197      | -19         |
| Kit Carson Corr Fac (III)               | 74       | 0                 | 1,562                 | 817    | 732         | 13                      | 745        | 12          |
| Private Prison Subtotal                 | 304      | 0                 | 5,524                 | 1,611  | 3,848       | 65                      | 3,913      | -26         |
| State & Private Prison Total            | 680      | 1,012             | 19,682                | 2,310  | 17,167      | 205                     | 17,372     | -191        |

|                                      |                         | CURRENT LOCATION    |                             |                                |          |       |                        |  |  |  |  |  |
|--------------------------------------|-------------------------|---------------------|-----------------------------|--------------------------------|----------|-------|------------------------|--|--|--|--|--|
| Inmate Status                        | Residential<br>Facility | Non-<br>Residential | County<br>Jail <sup>c</sup> | Other<br>Location <sup>d</sup> | Fugitive | Total | January<br>Pop. Change |  |  |  |  |  |
| Jail Backlog - Less Than 72 Hours    | N/A                     | N/A                 | 43                          | 0                              | N/A      | 43    | 35                     |  |  |  |  |  |
| Jail Backlog - More than 72 Hours    | N/A                     | N/A                 | 147                         | 0                              | N/A      | 147   | 60                     |  |  |  |  |  |
| Backlog - Parole Violator            | N/A                     | N/A                 | 37                          | 0                              | N/A      | 37    | 3                      |  |  |  |  |  |
| County Jails Contract                | N/A                     | N/A                 | 7                           | 0                              | N/A      | 7     | 2                      |  |  |  |  |  |
| Residential Transition Inmates       | 1,449                   | N/A                 | 125                         | 3                              | N/A      | 1,577 | 6                      |  |  |  |  |  |
| Community Return to Custody Facility | 230                     | N/A                 | 68                          | 3                              | N/A      | 301   | -22                    |  |  |  |  |  |
| ISP-Inmate                           | N/A                     | 481                 | 26                          | 1                              | N/A      | 508   | -27                    |  |  |  |  |  |
| Escapees/ Walkaways                  | N/A                     | N/A                 | 8                           | 36                             | 195      | 239   | -14                    |  |  |  |  |  |
| Non-Prison Inmate Subtotal           | 1,679                   | 481                 | 461                         | 43                             | 195      | 2,859 | 43                     |  |  |  |  |  |

| rational capacity includes all beds available for use including punitive and ad seg beds. |
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<sup>&</sup>lt;sup>b</sup> Off-Grounds – The status of any offender who is assigned to a facility but is not physically present at that facility. Reasons include, but are not limited to, court appearances, medical appointments, Correctional Industries fire crew or removal from population to another facility or center.

Note. N/A implies not applicable.

#### **Current Month Changes in Capacity:**

**Total Inmate Jurisdictional Population** 

-148

20,231

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<sup>&</sup>lt;sup>c</sup> County Jail – Includes, but is not limited to, offenders in a county jail due to a regression (pending decision and regressions awaiting transfer), captured escapees and court appearances.

<sup>&</sup>lt;sup>d</sup> Other Location– Includes, but is not limited to, hospitals and out-of-state jail.

e Currently 630 of 756 administrative segregation beds are being used for segregation at Colorado State Penitentiary, and 128 of 196 beds are being used for administrative segregation at Sterling Correctional Facility.

### Inmate Classification as of January 31, 2013

|            |  | STAT         | 'US     |       | CUSTODY DE | SIGNATION a |         |        |
|------------|--|--------------|---------|-------|------------|-------------|---------|--------|
|            | Facility (Security Level)                            | Unclassified | Ad. Seg | Close | Medium     | MinRes.     | Minimum | Total  |
|            | Centennial Correctional Facility (V)                 | 0            | 135     | 78    | 1          | 0           | 0       | 214    |
|            | Colorado State Penitentiary (V)                      | 0            | 585     | 3     | 74         | 35          | 16      | 713    |
|            | Denver Reception & Diagnostic Center (V)             | 160          | 3       | 56    | 125        | 169         | 54      | 567    |
|            | Denver Reception & Diagnostic Center Inf (V)         | 0            | 1       | 8     | 5          | 7           | 0       | 21     |
|            | San Carlos Correctional Facility (V)                 | 0            | 24      | 105   | 47         | 46          | 25      | 247    |
|            | Sterling Correctional Facility (V)                   | 0            | 126     | 640   | 487        | 712         | 424     | 2,389  |
|            | Limon Correctional Facility (IV)                     | 0            | 1       | 830   | 100        | 12          | 4       | 947    |
|            | Arkansas Valley Correctional Facility (III)          | 0            | 0       | 464   | 244        | 179         | 124     | 1,011  |
|            | Buena Vista Correctional Complex (III)               | 0            | 0       | 400   | 298        | 292         | 112     | 1,102  |
|            | Colorado Territorial Correctional Facility (III)     | 0            | 0       | 229   | 284        | 242         | 143     | 898    |
|            | Colorado Territorial Correctional Facility Inf (III) | 0            | 0       | 6     | 8          | 6           | 5       | 25     |
| _          | Fremont Correctional Facility (III)                  | 0            | 0       | 390   | 468        | 402         | 362     | 1,622  |
| ij         | La Vista Correctional Facility (III)                 | 0            | 0       | 6     | 17         | 18          | 11      | 52     |
| Population | Arrowhead Correctional Center (II)                   | 0            | 0       | 0     | 0          | 328         | 194     | 522    |
| οo         | Four Mile Correctional Center (II)                   | 0            | 0       | 0     | 0          | 394         | 135     | 529    |
| ē          | Trinidad Correctional Facility (II)                  | 0            | 0       | 0     | 0          | 335         | 69      | 404    |
| Male       | Colorado Correctional Center (I)                     | 0            | 0       | 0     | 0          | 2           | 120     | 122    |
|            | Delta Correctional Center (I)                        | 0            | 0       | 0     | 0          | 0           | 341     | 341    |
|            | Rifle Correctional Center (I)                        | 0            | 0       | 0     | 0          | 3           | 170     | 173    |
|            | Skyline Correctional Center (I)                      | 0            | 0       | 0     | 0          | 0           | 232     | 232    |
|            | State Prison Subtotal                                | 160          | 875     | 3,215 | 2,158      | 3,182       | 2,541   | 12,131 |
|            | Percent of Subtotal                                  | 1.3%         | 7.2%    | 26.5% | 17.8%      | 26.2%       | 20.9%   | 100%   |
|            | Bent County Correctional Center (III)                | 0            | 0       | 9     | 765        | 459         | 180     | 1,413  |
|            | Cheyenne Mountain Reentry Center (III)               | 0            | 0       | 3     | 212        | 284         | 59      | 558    |
|            | Crowley County Correctional Facility (III)           | 0            | 0       | 4     | 676        | 346         | 171     | 1,197  |
|            | Kit Carson Correctional Facility (III)               | 0            | 0       | 7     | 414        | 233         | 91      | 745    |
|            | Private Prison Subtotal                              | 0            | 0       | 23    | 2,067      | 1,322       | 501     | 3,913  |
|            | Percent of Subtotal                                  | 0.0%         | 0.0%    | 0.6%  | 52.8%      | 33.8%       | 12.8%   | 100%   |
|            | Community/ISP  |              |         | 2     | 16         | 19          | 1,697   | 1,734  |
|            | Classified Male Population Subtotal                  | 160          | 875     | 3,240 | 4,241      | 4,523       | 4,739   | 17,778 |
|            | Percent of Subtotal                                  | 0.9%         | 4.9%    | 18.2% | 23.9%      | 25.4%       | 26.7%   | 100%   |

|          |  | STAT         | US      |       | CUSTODY D | ESIGNATION |         |        |
|----------|--|--------------|---------|-------|-----------|------------|---------|--------|
|          |  | Unclassified | Ad. Seg | Close | Medium    | MinRes.    | Minimum | Total  |
| _        | Denver Women's Correctional Facility (V)             | 13           | 20      | 140   | 155       | 284        | 267     | 879    |
| pulation | La Vista Correctional Facility (III)                 | 0            | 0       | 36    | 82        | 186        | 141     | 445    |
| 훒        | Denver Reception & Diagnostic Center Inf (V)         | 0            | 0       | 1     | 0         | 3          | 0       | 4      |
| Pop      | Colorado Territorial Correctional Facility Inf (III) | 0            | 0       | 0     | 0         | 0          | 0       | 0      |
| ale      | State Prison Subtotal                                | 13           | 20      | 177   | 237       | 473        | 408     | 1,328  |
| emale    | Percent of Subtotal                                  | 1.0%         | 1.5%    | 13.3% | 17.8%     | 35.6%      | 30.7%   | 100.0% |
| ŭ        | Community/ISP  | 1            |         | 0     | 1         | 6          | 292     | 300    |
|          | Classified Female Population Subtotal                | 14           | 20      | 177   | 238       | 479        | 700     | 1,628  |
|          | Percent of Subtotal                                  | 0.9%         | 1.2%    | 10.9% | 14.6%     | 29.4%      | 43.0%   | 100%   |
|          |  |              |         |       |           |            |         |        |
|          | Total Classified Population                          | 174          | 895     | 3,417 | 4,479     | 5,002      | 5,439   | 19,406 |
|          | Percent of Total                                     | 0.9%         | 4.6%    | 17.6% | 23.1%     | 25.8%      | 28.0%   | 100%   |

|                                      | Male Population | Female Population | Total |
|--------------------------------------|-----------------|-------------------|-------|
| Jail Backlog                         | 224             | 3                 | 227   |
| County Jails Contract                | 6               | 1                 | 7     |
| Regressions- Residential/ISP Inmates | 44              | 7                 | 51    |
| Regressions- Return to Custody       | 258             | 43                | 301   |
| Escapees/ Walkaways                  | 202             | 37                | 239   |
| Total Non-Prison Inmates Population  | 734             | 91                | 825   |

| Total Inmate Jurisdictional Population | 18,512 | 1,719 | 20,231 |
|--|--------|-------|--------|
|--|--------|-------|--------|

 $<sup>^{\</sup>rm a}$  Does not include STATUS offenders (Unclassified or Adminstrative Segregation).

### **Population Trends**

as of January 31, 2013

|          |               |                    | 50N D05:             |          |                    |     | TOTAL INMATE JURISDICTIONAL POPULATION |      |                |           |                |                          |                            |                      |                    |                      |            |                     |
|----------|---------------|--------------------|----------------------|----------|--------------------|-----|--|------|----------------|-----------|----------------|--------------------------|----------------------------|----------------------|--------------------|----------------------|------------|---------------------|
|          |               | PRI                | SON POPU             | ILATION  |                    |     |  |      | T              | OTAL INI  | MATE JURIS     | SDICTION                 | AL POPUL                   | ATION                |                    |                      |            |                     |
|          |               |                    |                      |          |                    |     |  |      |                |           | Return to      | Country                  | Fusitives                  |                      |                    |                      | Ctata      | Duison              |
|          | Nasta Dava    | Female             | Chata Da             | •        | Duiterate          | D   | Reside                                 |      |                | sidential | Custody        | County                   | Fugitives                  | Mala Dan             | Female             | Tatal Day            |            | Prison              |
|          | Male Pop<br># | Pop<br>#           | State Pr             |          | Private  <br>  4   |     | Trans<br>#                             |      | (ISP IN<br>  # | mates)    | Facility       | Jail <sup>a</sup><br>  # | /Other <sup>D</sup><br>I 4 | Male Pop             | Pop<br>#           | Total Pop            | vacan<br># | t Beds <sup>c</sup> |
| 01-31-13 | 16,044        |                    | 12.450               | %<br>77% | 3 013              | 23% | 1,449                                  | 7.2% | 481            | 2.4%      | 220            | 461                      | 238                        | 19 512               |                    |                      | 699        | %<br>4.9%           |
| 12-31-12 | 16,044        | <b>1,328</b> 1,345 | <b>13,459</b> 13,624 | 78%      | <b>3,913</b> 3,939 | 23% | 1,449                                  | 7.2% | 511            | 2.4%      | <b>230</b> 241 | 365                      | 250                        | <b>18,512</b> 18,634 | <b>1,719</b> 1,745 | <b>20,231</b> 20,379 | 524        | 3.7%                |
| 11-30-12 | 16,220        | 1,355              | 13,615               | 77%      | 3,960              | 23% | 1,449                                  | 7.1% | 494            | 2.4%      | 250            | 432                      | 237                        | 18,683               | 1,769              | 20,379               | 533        | 3.8%                |
| 10-31-12 | 16,209        | 1,360              | 13,667               | 78%      | 3,902              | 22% | 1,459                                  | 7.1% | 505            | 2.5%      | 237            | 470                      | 236                        | 18,704               | 1,772              | 20,432               | 481        | 3.4%                |
| 09-30-12 | 16,220        | 1,380              | 13,724               | 78%      | 3,876              | 22% | 1,465                                  | 7.1% | 534            | 2.6%      | 230            | 575                      | 224                        | 18,825               | 1,803              | 20,628               | 518        | 3.6%                |
| 08-31-12 |               | 1,421              | 13,869               | 78%      | 3,954              | 22% | 1,443                                  | 6.9% | 566            | 2.7%      | 233            | 588                      | 234                        | 19,040               | 1,803              | 20,887               | 397        | 2.8%                |
| 07-31-12 | 16,590        | 1,430              | 14,027               | 78%      | 3,993              | 22% | 1,494                                  | 7.1% | 564            | 2.7%      | 210            | 430                      | 246                        | 19,114               | 1,850              | 20,964               | 560        | 3.8%                |
| 06-30-12 |               | 1,454              | 14,118               | 78%      | 3,944              | 22% | 1,522                                  | 7.2% | 575            | 2.7%      | 231            | 404                      | 243                        | 19,152               | 1,885              | 21,037               | 469        | 3.2%                |
| 05-31-12 | 16,770        | 1,442              | 14,452               | 79%      | 3,760              | 21% | 1,477                                  | 7.0% | 608            | 2.9%      | 229            | 352                      | 238                        | 19,239               | 1,877              | 21,116               | 338        | 2.3%                |
| 04-30-12 | 16,846        | 1,456              | 14,539               | 79%      | 3,763              | 21% | 1,471                                  | 6.9% | 648            | 3.0%      | 229            | 389                      | 234                        | 19,356               | 1,917              | 21,273               | 251        | 1.7%                |
| 03-31-12 | 16,867        | 1,470              | 14,600               | 80%      | 3,737              | 20% | 1,495                                  | 7.0% | 670            | 3.1%      | 242            | 345                      | 237                        | 19,389               | 1,937              | 21,326               | 101        | 0.7%                |
| 02-29-12 | -             | 1,452              | 14,530               | 79%      | 3,847              | 21% | 1,561                                  | 7.2% | 672            | 3.1%      | 232            | 500                      | 220                        | 19,576               | 1,986              | 21,562               | 171        | 1.2%                |
| 01-31-12 |               | 1,472              | 14,466               | 78%      | 4,175              | 22% | 1,583                                  | 7.3% | 715            | 3.3%      | 233            | 393                      | 218                        | 19,756               | 2,027              | 21,783               | 309        | 2.1%                |
| 12-31-11 | 17,209        | 1,468              | 14,374               | 78%      | 4,303              | 23% | 1,603                                  | 7.3% | 741            | 3.4%      | 235            | 417                      | 214                        | 19,852               | 2,035              | 21,887               | 461        | 3.1%                |
| 11-30-11 | 17,278        | 1,451              | 14,325               | 78%      | 4,404              | 24% | 1,640                                  | 7.4% | 734            | 3.3%      | 235            | 511                      | 215                        | 19,998               | 2,066              | 22,064               | 824        | 5.4%                |
| 10-31-11 | 17,513        | 1,456              | 14,495               | 78%      | 4,474              | 24% | 1,627                                  | 7.3% | 733            | 3.3%      | 241            | 514                      | 212                        | 20,203               | 2,093              | 22,296               | 654        | 4.3%                |
| 09-30-11 | 17,685        | 1,471              | 14,656               | 78%      | 4,500              | 24% | 1,611                                  | 7.2% | 734            | 3.3%      | 239            | 544                      | 224                        | 20,391               | 2,117              | 22,508               | 457        | 3.0%                |
| 08-31-11 | 17,696        | 1,455              | 14,664               | 78%      | 4,487              | 24% | 1,634                                  | 7.3% | 748            | 3.3%      | 233            | 522                      | 227                        | 20,407               | 2,108              | 22,515               | 449        | 3.0%                |
| 07-31-11 | 17,788        | 1,444              | 14,696               | 77%      | 4,536              | 24% | 1,649                                  | 7.3% | 746            | 3.3%      | 243            | 491                      | 228                        | 20,491               | 2,098              | 22,589               | 353        | 2.3%                |
| 07-31-10 | 17,951        | 1,471              | 14,644               | 76%      | 4,778              | 25% | 1,627                                  | 7.1% | 703            | 3.1%      | 249            | 642                      | 170                        | 20,721               | 2,092              | 22,813               | 72         | 0.5%                |
| 06-30-10 | 17,975        | 1,488              | 14,668               | 75%      | 4,795              | 25% | 1,570                                  | 6.9% | 704            | 3.1%      | 243            |                          |                            | 20,766               | 2,094              | 22,860               | 48         | 0.3%                |
| 06-30-09 | 18,327        | 1,694              | 14,638               | 73%      | 5,383              | 27% | 1,558                                  | 6.7% | 757            | 3.3%      | 219            |                          |                            | 20,896               | 2,290              | 23,186               | 194        | 1.3%                |
| 06-30-08 | 18,204        | 1,738              | 14,638               | 73%      | 5,304              | 27% | 1,361                                  | 5.9% | 904            | 3.9%      | 243            |                          |                            | 20,684               | 2,305              | 22,989               | 299        | 2.0%                |
| 06-30-07 | 17,751        | 1,761              | 14,491               | 74%      | 5,021              | 26% | 1,393                                  | 6.2% | 842            | 3.7%      | 235            |                          |                            | 20,178               | 2,341              | 22,519               | 141        | 1.0%                |
| 06-30-06 | 16,915        | 1,640              | 14,193               | 77%      | 4,362              | 24% | 1,336                                  | 6.1% | 843            | 3.8%      | 230            |                          |                            | 19,792               | 2,220              | 22,012               | -24        | -0.2%               |
| 06-30-05 | 16,005        | 1,469              | 14,154               | 81%      | 3,320              | 19% | 1,226                                  | 5.9% | 772            | 3.7%      | 197            |                          |                            | 18,631               | 2,073              | 20,704               | -1         | 0.0%                |
| 06-30-04 | 15,827        | 1,378              | 14,131               | 82%      | 3,074              | 18% | 1,192                                  | 6.1% | 646            | 3.3%      | 76             |                          |                            | 17,814               | 1,755              | 19,569               | 38         | 0.3%                |
| 06-30-03 | 15,174        | 1,188              | 13,911               | 85%      | 2,451              | 15% | 972                                    | 5.2% | 674            | 3.6%      |                |                          |                            | 17,226               | 1,620              | 18,846               | 62         | 0.4%                |
| 06-30-02 | 14,564        | 1,102              | 13,260               | 85%      | 2,406              | 15% | 1,025                                  | 5.7% | 571            | 3.2%      |                |                          |                            | 16,539               | 1,506              | 18,045               | 125        | 0.9%                |
| 06-30-01 | 13,919        | 993                | 12,760               | 86%      | 2,152              | 14% | 944                                    | 5.6% | 537            | 3.2%      |                |                          |                            | 15,493               | 1,340              | 16,833               | -14        | -0.1%               |
| 06-30-00 | 12,998        | 934                | 12,217               | 88%      | 1,715              | 12% | 916                                    | 5.7% | 465            | 2.9%      |                |                          |                            | 14,733               | 1,266              | 15,999               | 477        | 3.8%                |

<sup>&</sup>lt;sup>a</sup> Includes external capacity inmates in a county jail.

# Monthly Inmate Population Change as of January 31, 2013

|                    |            | То           | tal Inma | te Jurisdi | ctional F | Populatio | n    | State  | and Pri | vate Priso | n Inmat | e Population | on   |
|--------------------|------------|--------------|----------|------------|-----------|-----------|------|--------|---------|------------|---------|--------------|------|
|                    | _          | Male         | FYTD     | Female     | FYTD      | Total     | FYTD | Male   | FYTD    | Female     | FYTD    | Total        | FYTD |
|                    |            | Change       | Avg.     | Change     | Avg.      | Change    | Avg. | Change | Avg.    | Change     | Avg.    | Change       | Avg. |
|                    | 1/31/2013  | -122         |          | -26        |           | -148      |      | -174   |         | -17        |         | -191         |      |
|                    | 12/31/2012 | -49          |          | -24        |           | -73       |      | -2     |         | -10        |         | -12          |      |
| 2013               | 11/30/2012 | -21          |          | -3         |           | -24       |      | 11     |         | -5         |         | 6            |      |
| 20                 | 10/31/2012 | -121         | -91      | -31        | -24       | -152      | -115 | -11    | -81     | -20        | -18     | -31          | -99  |
| Ŧ                  | 9/30/2012  | -215         |          | -44        |           | -259      |      | -182   |         | -41        |         | -223         |      |
|                    | 8/31/2012  | -74          |          | -3         |           | -77       |      | -188   |         | -9         |         | -197         |      |
| Ш                  | 7/31/2012  | -38          |          | -35        |           | -73       |      | -18    |         | -24        |         | -42          |      |
|                    | 6/30/2012  | -87          |          | 8          |           | -79       |      | -162   |         | 12         |         | -150         |      |
|                    | 5/31/2012  | -117         |          | -40        |           | -157      |      | -76    |         | -14        |         | -90          |      |
|                    | 4/30/2012  | -33          |          | -20        |           | -53       |      | -21    |         | -14        |         | -35          |      |
|                    | 3/31/2012  | -187         |          | -49        |           | -236      |      | -58    |         | 18         |         | -40          |      |
| 2                  | 2/29/2012  | -180         |          | -41        |           | -221      |      | -244   |         | -20        |         | -264         |      |
| 2012               | 1/31/2012  | -96          |          | -8         |           | -104      |      | -40    |         | 4          |         | -36          |      |
| FY 2               | 12/31/2011 | -146         | -113     | -31        | -18       | -177      | -131 | -69    | -93     | 17         | -2      | -52          | -95  |
|                    | 11/30/2011 | -205         |          | -27        |           | -232      |      | -235   |         | -5         |         | -240         |      |
|                    | 10/31/2011 | -188         |          | -24        |           | -212      |      | -172   |         | -15        |         | -187         |      |
|                    | 9/30/2011  | -16          |          | 9          |           | -7        |      | -11    |         | 16         |         | 5            |      |
|                    | 8/31/2011  | -84          |          | 10         |           | -74       |      | -92    |         | 11         |         | -81          |      |
| Ш                  | 7/31/2011  | -21          |          | 0          |           | -21       |      | 67     |         | -31        |         | 36           |      |
|                    | 6/30/2011  | -59          |          | -11        |           | -70       |      | -45    |         | -15        |         | -60          |      |
|                    | 5/31/2011  | -1           |          | 6          |           | 5         |      | 23     |         | -1         |         | 22           |      |
|                    | 4/30/2011  | 7            |          | 15         |           | 22        |      | -56    |         | 3          |         | -53          |      |
|                    | 3/31/2011  | 35           |          | 25         |           | 60        |      | 28     |         | 15         |         | 43           |      |
|                    | 2/28/2011  | 1            |          | -18        |           | -17       |      | 67     |         | -21        |         | 46           |      |
| FY 2011            | 1/31/2011  | -17          |          | 4          |           | -13       |      | -36    |         | 1          |         | -35          |      |
| FY.                | 12/31/2010 | -123         | -21      | -22        | 0         | -145      | -21  | -103   | -17     | 11         | 5       | -92          | -5   |
|                    | 11/30/2010 | -26          |          | 2          |           | -24       |      | -15    |         | 6          |         | -9           |      |
|                    | 10/31/2010 | 16           |          | 4          |           | 20        |      | 52     |         | -12        |         | 40           |      |
|                    | 9/30/2010  | -89          |          | -5         |           | -94       |      | -9     |         | 17         |         | -7           |      |
|                    | 8/31/2010  | 47           |          | 6          |           | 53        |      | -121   |         | 1          |         | -120         |      |
| Ш                  | 7/31/2010  | -45 <b>_</b> |          | -2         |           | -47       |      | 7_     |         | 51         |         | 165          | l    |
|                    | 2010       |              | -11      |            | -16       |           | -27  |        | -29     |            | -16     |              | -47  |
|                    | 2009       |              | 16       |            | -1        |           | 15   |        | 10      |            | -4      |              | 7    |
|                    | 2008       |              | 42       |            | -3        |           | 39   |        | 38      |            | -2      |              | 36   |
| ars                | 2007       |              | 32       |            | 10        |           | 42   |        | 70      |            | 10      |              | 80   |
| Ye                 | 2006       |              | 97       |            | 12        |           | 109  |        | 76      |            | 14      |              | 90   |
| scal               | 2005       |              | 68       |            | 27        |           | 95   |        | 15      |            | 8       |              | 22   |
| ř.                 | 2004       |              | 49       |            | 11        |           | 60   |        | 54      |            | 16      |              | 70   |
| Prior Fiscal Years | 2003       |              | 57       |            | 10        |           | 67   |        | 51      |            | 7       |              | 58   |
|                    | 2002       |              | 87       |            | 14        |           | 101  |        | 54      |            | 9       |              | 63   |
|                    | 2001       |              | 63       |            | 6         |           | 70   |        | 77      |            | 5       |              | 82   |
|                    | 2000       |              | 99       |            | 7         |           | 106  |        | 88      |            | 8       |              | 96   |
|                    | 1999       |              | 75       |            | 14        |           | 89   |        | 63      |            | 14      |              | 77   |

# Adult Admissions and Releases by Gender Fiscal Year 2011 through Fiscal Year 2013 YTD

as of January 31, 2013

|                                      | Male  |                   |        |                   |                     |       |                   | Female |                   |                     | Total |                   |        |                   |                     |
|--------------------------------------|-------|-------------------|--------|-------------------|---------------------|-------|-------------------|--------|-------------------|---------------------|-------|-------------------|--------|-------------------|---------------------|
|                                      |       |                   |        |                   | Projected           |       |                   |        |                   | Projected           |       |                   |        |                   | Projected           |
|                                      | 2011  | 2012 <sup>a</sup> | Change | 2013 <sup>b</sup> | Change <sup>c</sup> | 2011  | 2012 <sup>a</sup> | Change | 2013 <sup>b</sup> | Change <sup>c</sup> | 2011  | 2012 <sup>a</sup> | Change | 2013 <sup>b</sup> | Change <sup>c</sup> |
| New Court Commitments                | 4,490 | 4,316             | -4%    | 2,543             | 1%                  | 663   | 610               | -8%    | 344               | -3%                 | 5,153 | 4,926             | -4%    | 2,887             | 0%                  |
| Technical Parole Returns             | 3,237 | 2,851             | -12%   | 1,897             | 14%                 | 441   | 397               | -10%   | 226               | -2%                 | 3,678 | 3,248             | -12%   | 2,123             | 12%                 |
| Parole Returns New Felony Conviction | 846   | 725               | -14%   | 373               | -12%                | 116   | 88                | -24%   | 46                | -10%                | 962   | 813               | -15%   | 419               | -12%                |
| Other <sup>d</sup>                   | 128   | 114               | -11%   | 57                | -14%                | 14    | 15                | 7%     | 2                 | -77%                | 142   | 129               | -9%    | 59                | -22%                |
| Total Admissions                     | 8,701 | 8,006             | -8%    | 4,870             | 4%                  | 1,234 | 1,110             | -10%   | 618               | -5%                 | 9,935 | 9,116             | -8%    | 5,488             | 3%                  |
|                                      |       |                   |        |                   |                     |       |                   |        |                   |                     |       |                   |        |                   |                     |
| 51 11 5 1                            |       | 2 2 2 2           | /      | 4 000             |                     | 2.12  |                   | /      |                   |                     | 2 222 | 2.60=             | /      |                   |                     |

| Discretionary Parole            | 1,754 | 3,060 | 74%  | 1,909 | 7%   | 342   | 547   | 60%  | 324 | 2%  | 2,096  | 3,607  | 72%  | 2,233 | 6%   |
|---------------------------------|-------|-------|------|-------|------|-------|-------|------|-----|-----|--------|--------|------|-------|------|
| Mandatory Parole <sup>e</sup>   | 3,586 | 3,078 | -14% | 1,603 | -11% | 408   | 345   | -15% | 199 | -1% | 3,994  | 3,423  | -14% | 1,802 | -10% |
| Mandatory Reparole <sup>f</sup> | 2,123 | 1,877 | -12% | 1,207 | 10%  | 296   | 284   | -4%  | 161 | -3% | 2,419  | 2,161  | -11% | 1,368 | 9%   |
| Discharges <sup>g</sup>         | 1,285 | 1,147 | -11% | 741   | 11%  | 142   | 137   | -4%  | 76  | -5% | 1,427  | 1,284  | -10% | 817   | 9%   |
| Other <sup>h</sup>              | 197   | 160   | -19% | 82    | -12% | 28    | 22    | -21% | 18  | 40% | 225    | 182    | -19% | 100   | -6%  |
| Total Releases                  | 8,945 | 9,322 | 4%   | 5,542 | 2%   | 1,216 | 1,335 | 10%  | 778 | 0%  | 10,161 | 10,657 | 5%   | 6,320 | 2%   |

Please note these figures are preliminary. They reflect the number of offenders added to the backlog compiled in the first few days of the following month. These figures change as offenders are removed from the backlog due to a court action such as an expungement order, stay order, set aside order, detainer, U.S. Marshal hold, future court date, awaiting sentencing on an additional case, completing misdemeanor sentence to a county jail, invalid mittimus, or an incorrect release from county jail. Conversely inmates are admitted retroactively via nunc pro tunc provisions. Therefore net admissions minus releases do not equal total inmate population change.

<sup>&</sup>lt;sup>a</sup> Fiscal year 2012 figures are preliminary until September 30th of the following year.

<sup>&</sup>lt;sup>b</sup> Fiscal year 2013 figures are actual through current month.

<sup>&</sup>lt;sup>c</sup> Projected change is a calculation determined by using a full year projection based on actual year-to-date date. In this calculation, a monthly rate is computed for each category (new court commitments, technical parole returns, etc.), and then the monthly rate is annualized by multiplying by 12; the annualized rate is used to calculate a change rate from last fiscal year to current fiscal year.

d Other admissions include returns from a prior release to probation, court order discharge or appeal bond; interstate compact; and YOS terminations.

<sup>&</sup>lt;sup>e</sup> Includes mandatory parole releases and those released to parole under the earn time provisions of H.B. 09-1351.

<sup>&</sup>lt;sup>f</sup>Offenders revoked by the Parole Board reparole on a set date established by the Board.

g All discharges including the Colorado Supreme Court decision on July 2001 resulted in the discharge of sex offenders who would have released to parole previously.

<sup>&</sup>lt;sup>h</sup> Other releases include releases to probation, court order discharge, appeal bond, and deceased.

#### Adult Inmate Releases from Prison & Community Corrections Total Population (Male and Female)

as of January 31, 2013

|               |         | PAR   | OLE    |          |          | DISCH   | ARGE  |          |          |          |          |       |
|---------------|---------|-------|--------|----------|----------|---------|-------|----------|----------|----------|----------|-------|
|               | Discre- | Mand- | Mand.  |          |          | Martin/ | Chgs/ |          | Court    |          |          |       |
|               | tionary | atory | Repar. | Subtotal | Sentence | Cooper  | Det.  | Subtotal | Releases | Deceased | Subtotal | Total |
| Jan-13        | 364     | 235   | 201    | 800      | 99       | 2       | 20    | 121      | 11       | 5        | 16       | 937   |
| Dec-12        | 277     | 241   | 221    | 739      | 87       | 1       | 20    | 108      | 6        | 2        | 8        | 855   |
| Nov-12        | 288     | 251   | 171    | 710      | 107      | 3       | 13    | 123      | 10       | 4        | 14       | 847   |
| Oct-12        | 332     | 262   | 201    | 795      | 98       | 4       | 15    | 117      | 13       | 0        | 13       | 925   |
| Sep-12        | 397     | 255   | 173    | 825      | 109      | 2       | 7     | 118      | 13       | 7        | 20       | 963   |
| Aug-12        | 265     | 289   | 201    | 755      | 117      | 6       | 18    | 141      | 12       | 3        | 15       | 911   |
| Jul-12        | 309     | 268   | 199    | 776      | 71       | 2       | 15    | 88       | 5        | 10       | 15       | 879   |
| FYTD 2013-Avg | 319     | 257   | 195    | 771      | 98       | 3       | 15    | 117      | 10       | 4        | 14       | 902   |
| FY 2012-Avg   | 301     | 284   | 182    | 767      | 89       | 3       | 14    | 106      | 11       | 4        | 15       | 887   |
| FY 2011-Avg   | 176     | 333   | 202    | 711      | 100      | 2       | 16    | 118      | 14       | 4        | 18       | 847   |
| FY 2010-Avg   | 262     | 309   | 206    | 777      | 101      | 3       | 13    | 117      | 19       | 4        | 23       | 917   |
| FY 2009-Avg   | 343     | 273   | 137    | 753      | 98       | 5       | 17    | 120      | 22       | 4        | 26       | 899   |
| FY 2008-Avg   | 466     | 186   | 88     | 740      | 89       | 8       | 17    | 114      | 23       | 4        | 27       | 881   |
| FY 2007-Avg   | 422     | 198   | 87     | 707      | 81       | 9       | 16    | 106      | 22       | 4        | 26       | 839   |
| FY 2006-Avg   | 234     | 267   | 98     | 599      | 89       | 13      | 15    | 117      | 26       | 4        | 30       | 746   |

Note the current fiscal year figures should be considered preliminary as they may changes as the department receives notice from the court after a release may have occurred.

#### **Definitions of Release Types**

**Discretionary parole**-Released to parole through Parole Board discretion prior to mandatory release or sentence discharge date, including inmates released under the Accelerated Transition Pilot Program from September 2009 through July 2010.

Mandatory parole-Released to parole on mandatory release date including HB 1351 early mandatory parole releases, subjected to increase earn time provisions.

Mandatory Reparole-Reparoled on specific date set by Parole Board (includes S.B. 252 reparoles).

Sentence discharge-Completion of sentence with no further supervision; now a combination of sentence and HB 1087 due to legislation passed in 2009.

Martin/Cooper discharge-Completion of sentence with no further supervision; sex offender subject to Martin/Cooper Supreme Court decision.

Charges/ Detainers discharge-Completion of sentence, released to other law enforcement for pending charges or detainers.

Court Releases-Released by court to probation, releases by court order or released to appeal bond.

Deceased-Offender death on inmate status.

## Parolees by Location as of January 31, 2013

|                         |                               |         |            | Residential                    |             |           | Other    |       | Interstate in |
|-------------------------|-------------------------------|---------|------------|--------------------------------|-------------|-----------|----------|-------|---------------|
| Domestic                | Parole                        | Regular | ISP Parole | <b>Transition</b> <sup>a</sup> | County Jail | Absconder | Location | Total | Colo.c        |
| Region I                | Fort Collins                  | 331     | 42         | 15                             | 37          | 24        | 6        | 455   | 22            |
|                         | Greeley                       | 408     | 43         | 18                             | 49          | 22        | 10       | 550   | 12            |
|                         | Longmont                      | 144     | 21         | 8                              | 23          | 16        | 0        | 212   | 6             |
|                         | Sterling                      | 94      | 8          | 6                              | 13          | 7         | 1        | 129   | 7             |
|                         | Westminster                   | 994     | 113        | 12                             | 100         | 117       | 21       | 1,357 | 47            |
|                         | Region I Subtotal             | 1,971   | 227        | 59                             | 222         | 186       | 38       | 2,703 | 94            |
| Region II               | Lincoln (Denver)              | 1,491   | 200        | 69                             | 274         | 173       | 32       | 2,239 | 40            |
|                         | Region II Subtotal            | 1,491   | 200        | 69                             | 274         | 173       | 32       | 2,239 | 40            |
|                         | Craig                         | 52      | 14         | 0                              | 6           | 6         | 1        | 79    | 4             |
| Region III              | Englewood                     | 906     | 110        | 13                             | 91          | 82        | 18       | 1,220 | 55            |
|                         | Grand Junction                | 375     | 74         | 6                              | 47          | 36        | 2        | 540   | 26            |
|                         | Sherman (Denver)              | 106     | 135        | 2                              | 36          | 35        | 3        | 317   | 3             |
|                         | Region III Subtotal           | 1,439   | 333        | 21                             | 180         | 159       | 24       | 2,156 | 88            |
|                         | Alamosa                       | 79      | 3          | 7                              | 17          | 7         | 0        | 113   | 3             |
|                         | Canon City                    | 61      | 16         | 2                              | 13          | 3         | 3        | 98    | 8             |
| Region IV               | Colorado Springs <sup>b</sup> | 926     | 148        | 14                             | 120         | 109       | 10       | 1,327 | 51            |
|                         | Durango                       | 126     | 16         | 4                              | 22          | 8         | 2        | 178   | 12            |
|                         | La Junta                      | 99      | 16         | 2                              | 17          | 4         | 1        | 139   | 10            |
|                         | Pueblo                        | 321     | 65         | 9                              | 51          | 39        | 3        | 488   | 16            |
|                         | Region IV Subtotal            | 1,612   | 264        | 38                             | 240         | 170       | 19       | 2,343 | 100           |
| Parole Office Subtotals |                               | 6,513   | 1,024      | 187                            | 916         | 688       | 113      | 9,441 | 322           |

|   |             | Other     |          |        |
|---|-------------|-----------|----------|--------|
| Out of State Parole                                 | County Jail | Absconder | Location | Total  |
| Colorado Parolees Out of State                      | 14          | 4         | 2,022    | 2,040  |
| Colorado Parole Absconders Apprehended Out of State | 3           | 1         | 26       | 30     |
| Out of State Subtotal                               | 17          | 5         | 2,048    | 2,070  |
| Total Parole Office                                 |             |           |          | 11,511 |

<sup>&</sup>lt;sup>a</sup> Condition of Parole designates an offender has been paroled to a residential transition center or mandated treatment in a residential facility (i.e. STIRRT), and while the individual is subject to the rules and standards of the facility, he or she is not considered an inmate.

### **Youthful Offender System**

|                               | Pueblo | Community<br>Corrections | Jail | Other | Total<br>Population | January<br>Pop. Change | Male | Female |
|-------------------------------|--------|--------------------------|------|-------|---------------------|------------------------|------|--------|
| Intake/IDO <sup>a</sup>       | 3      | N/A                      | 0    | 0     | 3                   | -6                     | 3    | 0      |
| RFP <sup>b</sup> /Remediation | 3      | N/A                      | 0    | 0     | 3                   | -7                     | 3    | 0      |
| Phase I                       | 201    | N/A                      | 1    | 0     | 202                 | 8                      | 195  | 7      |
| Phase II                      | 12     | N/A                      | 0    | 0     | 12                  | -2                     | 11   | 1      |
| Phase III                     | 0      | 38                       | 4    | 0     | 42                  | -3                     | 40   | 2      |
| Off Grounds / Backlog         | N/A    | N/A                      | 0    | 1     | 1                   | 0                      | 1    | 0      |
| Escapee/Walkaways             | N/A    | N/A                      | 0    | 1     | 1                   | 0                      | 1    | 0      |
| Total YOS Population          | 219    | 38                       | 5    | 2     | 264                 | -10                    | 254  | 10     |

<sup>&</sup>lt;sup>a</sup> Intake Diagnostic Orientation

<sup>&</sup>lt;sup>b</sup> Removal from population

|                        | Current |      |  |  |
|------------------------|---------|------|--|--|
|                        | Month   | FYTD |  |  |
| YOS Admissions         | 0       | 32   |  |  |
| YOS Releases:          |         |      |  |  |
| Completion of Sentence | 8       | 28   |  |  |
| Judicial Release       | 0       | 0    |  |  |
| Termination/Failure    | 0       | 1    |  |  |
| Deceased               | 0       | 3    |  |  |
| Other                  | 0       | 0    |  |  |
| Total Releases         | 8       | 32   |  |  |

<sup>&</sup>lt;sup>b</sup> This location contains data from Sinton and West Colorado Parole Offices.

 $<sup>^{\</sup>rm c}$  Interstate parolees in Colorado are included in domestic parole categories and total.