

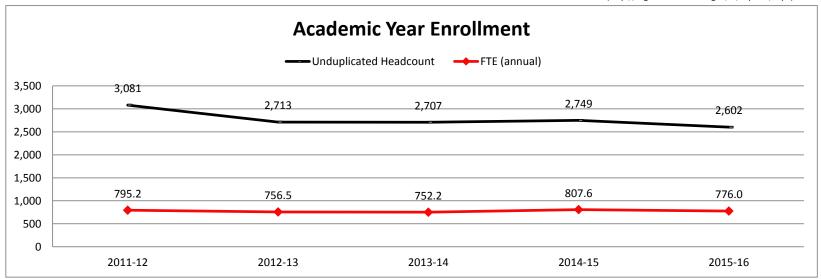
2015-2016 College Fact Book

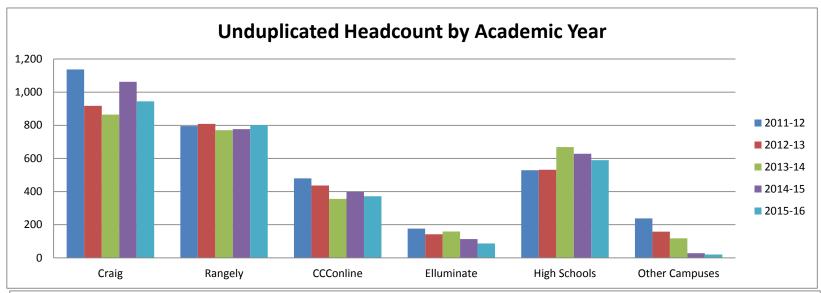
Department of Institutional Research

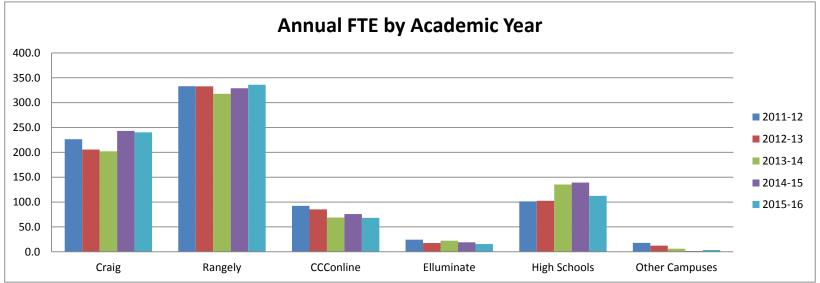
#### **Academic Year Headcounts and FTE**

			Headcount			Annualized FTE					
			Headcount is U ounts may inclu	•		FTE (Full Time E	FTE (Full Time Equivalency): Annualized FTE is calculated by dividing total credit hours by 30				
Campus	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16	
Craig	1,137	917	865	1,062	945	226.4	205.7	202.1	243.2	240.3	
Rangely	795	808	771	777	801	333.0	332.9	317.7	328.9	336.0	
CCConline	480	437	356	398	372	92.3	85.3	68.8	75.9	68.1	
Elluminate	177	142	159	113	87	24.3	17.7	22.2	19.1	15.5	
High Schools	529	532	669	628	590	101.4	102.6	135.3	139.0	112.6	
Other Campuses	238	158	118	28	20	17.9	12.3	6.2	1.5	3.6	
GRAND TOTAL	3,081	2,713	2,707	2,749	2,602	795.2	756.5	752.2	807.6	776.0	

All data is based on End of Term numbers



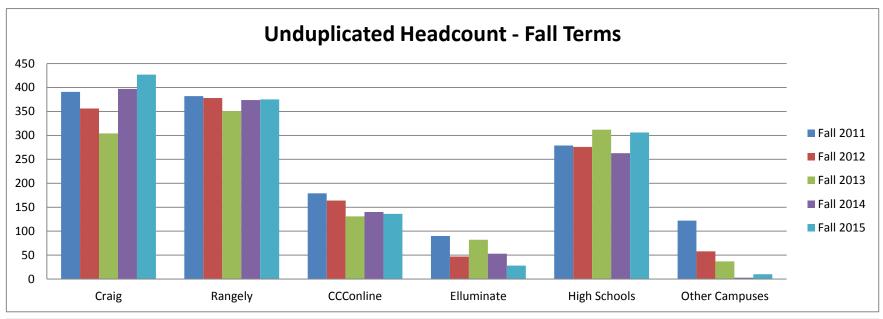


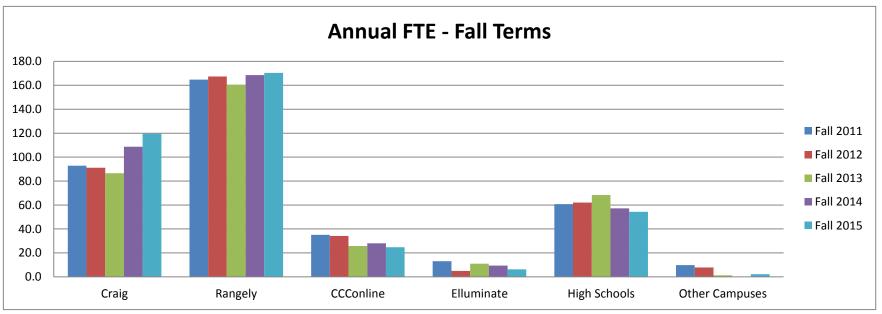


## **Fall Headcounts and FTE**

			Headcount				Þ	nnualized FT	E.	
			Headcount is Ui ounts may inclu	•		FTE (Full Time Equivalency): Annualized FTE is calculated by dividing total credit hours by 30				
Campus	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Craig	391	356	304	397	427	92.9	91.2	86.5	108.6	119.6
Rangely	382	378	351	374	375	164.7	167.4	160.5	168.5	170.4
CCConline	179	164	131	140	136	35.1	34.1	25.8	28.0	24.8
Elluminate	90	47	82	53	28	13.1	4.9	11.0	9.4	6.3
High Schools	279	276	312	263	306	60.8	62.0	68.4	57.3	54.3
Other Campuses	122	58	37	3	10	9.9	7.8	1.3	0.1	2.2
GRAND TOTAL	1,301	1,158	1,138	1,145	1,178	376.4	367.5	353.5	371.9	377.5

All data is based on End of Term numbers

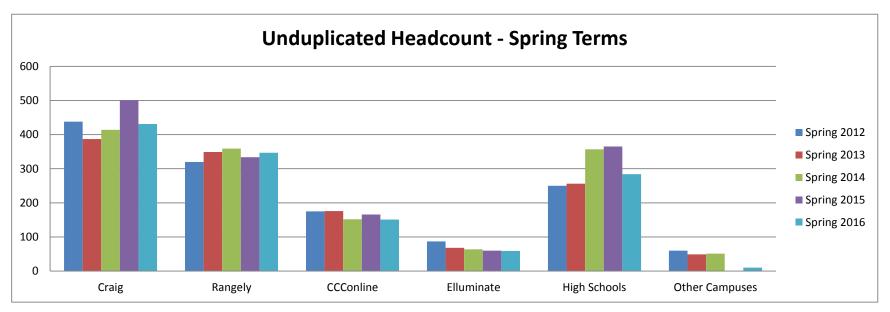


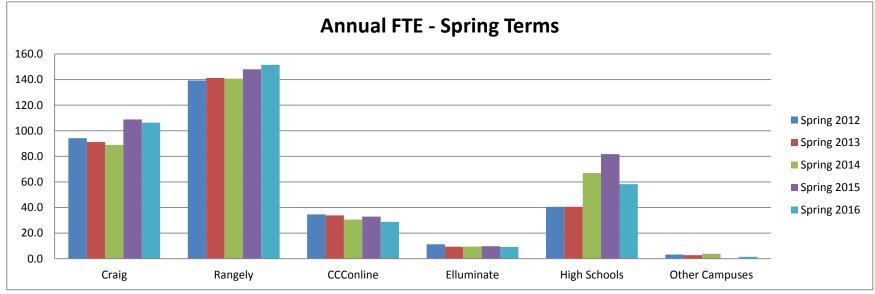


# **Spring Headcounts and FTE**

			Headcount					Annualized FT	E	
			l Headcount is U counts may inclu	•		FTE (Full Time Eq	uivalency): Annu	alized FTE is calcu by 30	lated by dividing	total credit hours
Campus	Spring 2012	Spring 2013	Spring 2014	Spring 2015	Spring 2016	Spring 2012	Spring 2013	Spring 2014	Spring 2015	Spring 2016
Craig	438	387	414	501	431	94.2	91.2	88.9	108.8	106.3
Rangely	320	349	359	334	347	139.3	141.3	140.7	148.0	151.5
CCConline	175	176	152	166	151	34.6	33.9	30.5	32.9	28.8
Elluminate	87	68	64	60	59	11.2	9.3	9.5	9.7	9.2
High Schools	250	256	357	365	284	40.5	40.6	66.9	81.8	58.2
Other Campuses	60	49	51	0	10	3.2	2.8	3.8	0.0	1.4
GRAND TOTAL	1,215	1,146	1,259	1,264	1,183	323.1	319.0	340.4	381.2	355.4

All data is based on End of Term numbers

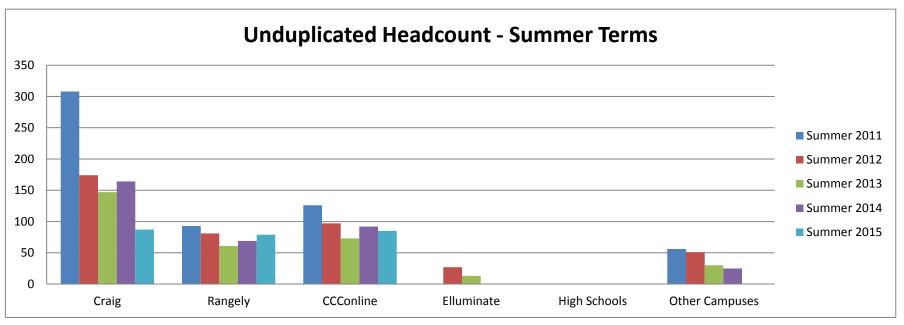


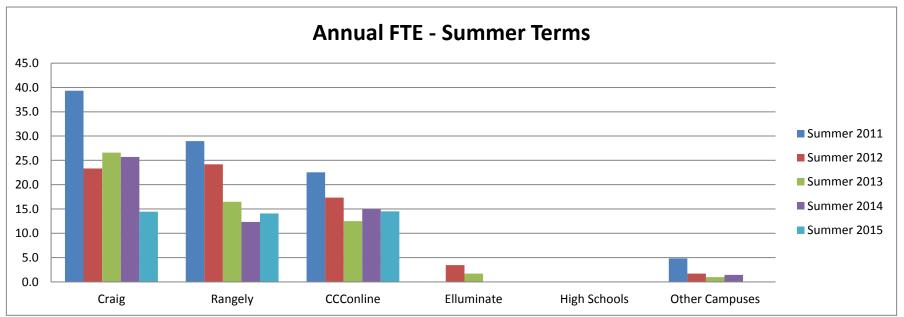


## **Summer Headcounts and FTE**

			Headcount			Annualized FTE					
			Headcount is Uounts may inclu	•	-	FTE (Full Time E	FTE (Full Time Equivalency): Annualized FTE is calculated by dividing total credit hours by 30				
Campus	Summer 2011	Summer 2012	Summer 2013	Summer 2014	Summer 2015	Summer 2011	Summer 2012	Summer 2013	Summer 2014	Summer 2015	
Craig	308	174	147	164	87	39.3	23.3	26.6	25.7	14.5	
Rangely	93	81	61	69	79	29.0	24.2	16.5	12.3	14.1	
CCConline	126	97	73	92	85	22.5	17.3	12.5	15.0	14.5	
Elluminate	0	27	13	0	0	0.0	3.5	1.7	0.0	0.0	
High Schools	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
Other Campuses	56	51	30	25	0	4.8	1.7	1.0	1.4	0.0	
GRAND TOTAL	565	409	310	340	241	95.7	70.0	58.3	54.5	43.1	

All data is based on End of Term numbers





## **Colorado Residency**

			Percentage of Headcount							
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Non-Resident	153	164	155	175	175	12%	14%	14%	15%	15%
Resident	1,148	1,148 994 983 970 1,003					86%	86%	85%	85%
GRAND TOTAL	1,301	1,158	1,138	1,145	1,178	100%	100%	100%	100%	100%

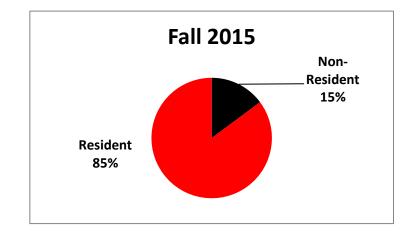
All data is based on End of Term numbers

Source: SURDS (http://highered.colorado.gov/i3/reports/aspx)

Percentage of Headcount by Campus (Fall 2015)								
	Resident	Non-Resident						
Craig	91.1%	8.9%						
Rangely	65.9%	34.1%						
CCConline	76.4%	23.6%						
Elluminate	85.7%	14.3%						
High Schools	95.7%	4.3%						
Other Campuses	80.0% 20.0%							
GRAND TOTAL <b>85.1</b> % 14.9%								

All data is based on End of Term numbers

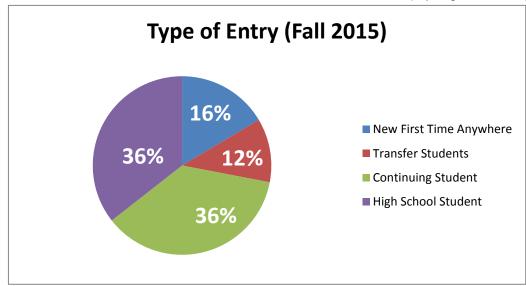
Source: Cognos



**Entry Type** 

			Headcount			Percentage of Headcount					
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	
New First Time Anywhere	245	235	204	213	194	18.8%	20.3%	17.9%	18.6%	16.5%	
Transfer Students	82	94	139	125	136	6.3%	8.1%	12.2%	10.9%	11.5%	
Continuing Student	660	524	449	461	429	50.7%	45.3%	39.5%	40.3%	36.4%	
High School Student	314	305	346	346	419	24.1%	26.3%	30.4%	30.2%	35.6%	
GRAND TOTAL	1,301	1,158	1,138	1,145	1,178	100%	100%	100%	100%	100%	

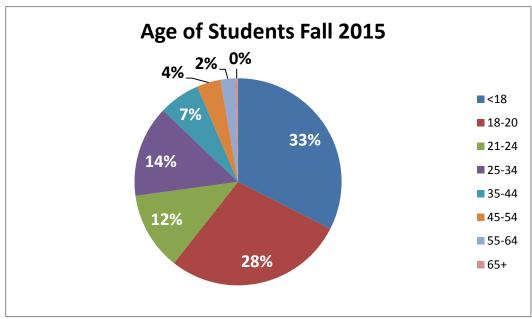
All data is based on End of Term numbers



**Age Groups** 

			Headcount	:		Percentage of Headcount				
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
<18	341	303	328	324	383	26.2%	26.2%	28.8%	28.3%	32.5%
18-20	311	310	290	336	331	23.9%	26.8%	25.5%	29.3%	28.1%
21-24	145	133	122	129	144	11.1%	11.5%	10.7%	11.3%	12.2%
25-34	214	188	190	185	168	16.4%	16.2%	16.7%	16.2%	14.3%
35-44	118	105	96	72	76	9.1%	9.1%	8.4%	6.3%	6.5%
45-54	111	78	64	58	44	8.5%	6.7%	5.6%	5.1%	3.7%
55-64	53	40	45	34	27	4.1%	3.5%	4.0%	3.0%	2.3%
65+	8	1	3	7	5	0.6%	0.1%	0.3%	0.6%	0.4%
GRAND TOTAL	1,301	1,158	1,138	1,145	1,178	100%	100%	100%	100%	100%

All data is based on End of Term numbers

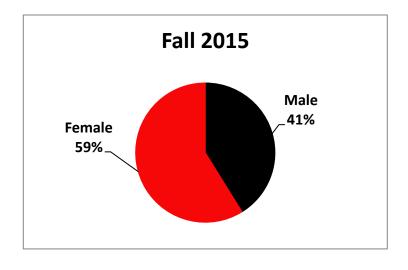


## Gender

			Headcount			Percentage of Headcount				
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Male	540	518	463	468	484	41.5%	44.7%	40.7%	40.9%	41.1%
Female	755	639	659	673	692	58.0%	55.2%	57.9%	58.8%	58.7%
Unknown	6	1	16	4	2	0.5%	0.1%	1.4%	0.3%	0.2%
GRAND TOTAL	1,301	1,158	1,138	1,145	1,178	100%	100%	100%	100%	100%

All data is based on End of Term numbers

Percentage of Headcount by Campus (Fall 2015)								
	Male	Female						
Craig	38.2%	61.8%						
Rangely	44.9%	55.1%						
CCConline	27.6%	72.4%						
Elluminate	0.0%	100.0%						
High Schools	44.1%	55.9%						
Other Campuses 70.0% 30.0%								
OVERALL 41.1% 58.7%								

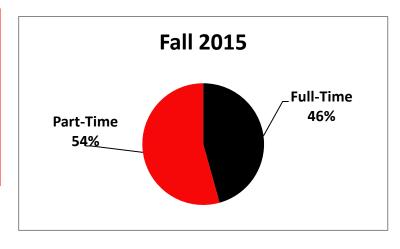


## **Full-Time/Part-Time Status**

			Headcount		Percentage of Headcount					
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Full-Time	508	516	490	528	538	39.0%	44.6%	43.1%	46.1%	45.7%
Part-Time	793	642	648	617	640	61.0%	55.4%	56.9%	53.9%	54.3%
GRAND TOTAL	1,301	1,158	1,138	1,145	1,178	100%	100%	100%	100%	100%

All data is based on End of Term numbers

Percentage	of Headcount by Camp	us (Fall 2015)
	Full-Time	Part-Time
Craig	45.2%	54.8%
Rangely	84.5%	15.5%
CCConline	28.5%	71.5%
Elluminate	28.6%	71.4%
High Schools	7.6%	92.4%
Other Campuses	0.0%	100.0%
GRAND TOTAL	45.7%	54.3%



### **Financial Aid**

		,	۱mc	ount Awarded	k				Per	centage of T	otal	
	2011-12	2012-13		2013-14		2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
Federal Aid	\$ 3,792,534	\$ 3,491,117	\$	3,691,075	\$	3,374,963	\$ 3,634,173	79.5%	77.6%	78.0%	74.6%	75.7%
State Aid	\$ 257,661	\$ 272,829	\$	269,673	\$	270,683	\$ 362,126	5.4%	6.1%	5.7%	6.0%	7.5%
Institutional Aid	\$ 525,010	\$ 496,673	\$	537,184	\$	574,940	\$ 586,893	11.0%	11.0%	11.3%	12.7%	12.2%
Other Aid	\$ 193,896	\$ 239,766	\$	236,923	\$	306,388	\$ 214,679	4.1%	5.3%	5.0%	6.8%	4.5%
Total Aid Awarded	\$ 4,769,101	\$ 4,500,385	\$	4,734,855	\$	4,526,974	\$ 4,797,871	100%	100%	100%	100%	100%

		Head	lcount (Unduplic	ated)		Pe	rcentage of	Total Stude	ent Populat	ion
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
Total Recipients	589	599	547	562	592	59.7%	70.2%	69.1%	70.3%	78.0%

\*Total student population excludes High School Students

Source: SURDS Financial Aid Report

### **Financial Aid - Federal**

			ļ	۱mo	unt Awarde	k				Perc	entage of T	otal	
		2011-12	2012-13		2013-14		2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
Federal Pell Grant	\$	1,308,719	\$ 1,153,370	\$	1,172,116	\$	1,140,475	\$ 1,174,542	34.5%	33.0%	31.8%	33.8%	32.3%
Federal Loans	\$	2,413,242	\$ 2,275,072	\$	2,453,607	\$	2,169,264	\$ 2,401,779	63.6%	65.2%	66.5%	64.3%	66.1%
Other Federal	\$	70,573	\$ 62,675	\$	65,352	\$	65,224	\$ 57,852	1.9%	1.8%	1.8%	1.9%	1.6%
Total Federal Aid	\$ :	3,792,534	\$ 3,491,117	\$	3,691,075	\$	3,374,963	\$ 3,634,173	100%	100%	100%	100%	100%

		Head	lcount (Unduplic	ated)		Percentage of Total Student Population					
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16	
Total Recipients	517	505	471	463	484	52.4%	59.2%	59.5%	57.9%	63.8%	

\*Total student population excludes High School Students

Source: SURDS Financial Aid Report

### **Financial Aid - State**

		Α	mount Awarde	ed			Perd	centage of T	otal	
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
CLEAP	\$ 11,082					4.3%	0.0%	0.0%	0.0%	0.0%
Colorado Student Grant	\$ 176,504	\$ 202,756	\$ 200,486	\$ 201,496	\$ 259,649	68.5%	74.3%	74.3%	74.4%	71.7%
Colorado Work Study	\$ 58,898	\$ 60,812	\$ 58,400	\$ 59,595	\$ 70,313	22.9%	22.3%	21.7%	22.0%	19.4%
Colorado Undergraduate Merit					\$ 13,742					
GOS										
Colorado Work Study (w/o regard	ф 11 177	¢ 0.261	ф 10.797	ф 0.E03	¢ 10.422	4 20/	2.40/	4.00/	2 50/	E 10/
to need)	\$ 11,177	\$ 9,261	\$ 10,787	\$ 9,592	\$ 18,422	4.3%	3.4%	4.0%	3.5%	5.1%
Colorado Pre-Collegiate	\$ 11,177	\$ 9,261	\$ 10,787			4.3%	3.4%	4.0%	0.0%	0.0%
Total Aid Awarded	\$257,661	\$272,829	\$269,673	\$270,683	\$362,126	96%	100%	100%	100%	96%

		Heado	ount (Undupli	icated)		Pe	rcentage of	Total Stude	ent Populat	ion
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
Total Recipients	258	283	271	273	291	26.1%	33.2%	34.2%	34.2%	38.3%

\*Total student population excludes High School Students Source: SURDS Financial Aid Report

### **Financial Aid - Institutional**

		ı	Amount Award	ded			Perd	centage of 1	otal	
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
Need Based Awards	\$ 34,000	\$ 40,000	\$ 31,000	\$ 42,710	\$ 41,400	6.5%	8.1%	5.8%	7.4%	7.1%
Merit Based Funds	\$ 491,010	\$ 456,673	\$ 506,184	\$ 532,230	\$ 545,493	93.5%	91.9%	94.2%	92.6%	92.9%
Total Institutional Aid	\$ 525,010	\$ 496,673	\$ 537,184	\$ 574,940	\$ 586,893	100%	100%	100%	100%	100%

		Head	count (Undup	licated)		Pe	rcentage of	Total Stude	ent Populat	ion
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
Total Recipients	249	287	256	298	321	25.2%	33.6%	32.3%	37.3%	42.3%

<sup>\*</sup>Total student population excludes High School Students

#### **Financial Aid - Other**

				ļ	۱mc	ount Award	led				Perc	entage of T	otal	
	2	2011-12	2	2012-13		2013-14		2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
Other Scholarship	\$	5,000	\$	2,236	\$	6,540	\$	2,886	\$ -	1.0%	0.5%	1.2%	0.5%	0.0%
Other Loans	\$	188,896	\$	237,530	\$	230,383	\$	303,502	\$ 214,679	36.0%	47.8%	42.9%	52.8%	36.6%
Total Other Aid	\$	193,896	\$	239,766	\$	236,923	\$	306,388	\$ 214,679	37%	48%	44%	53%	37%

		Head	count (Undup	licated)		Pe	rcentage of	Total Stude	ent Populati	ion
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
Total Recipients	18	31	35	27	21	1.8%	3.6%	4.4%	3.4%	2.8%

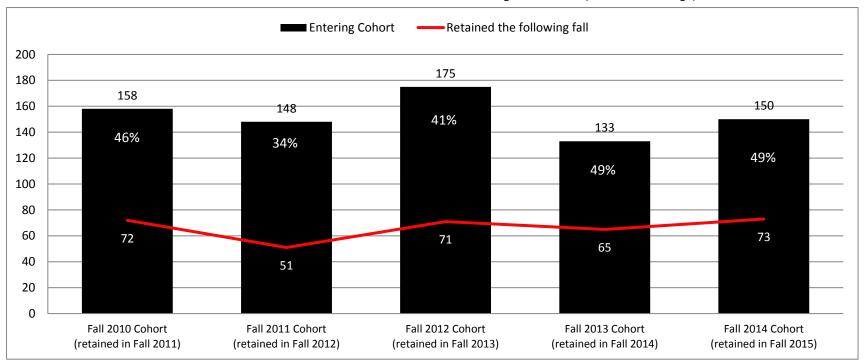
\*Total student population excludes High School Students

Source: SURDS Financial Aid Report

#### **Retention Rates**

	Fall 2010 Cohort (retained in Fall 2011)	Fall 2011 Cohort (retained in Fall 2012)	Fall 2012 Cohort (retained in Fall 2013)	Fall 2013 Cohort (retained in Fall 2014)	Fall 2014 Cohort (retained in Fall 2015)
Entering Cohort	158	148	175	133	150
Retained the following fall	72	51	71	65	73
Retention Rate (Fall to Fall)	46%	34%	41%	49%	49%

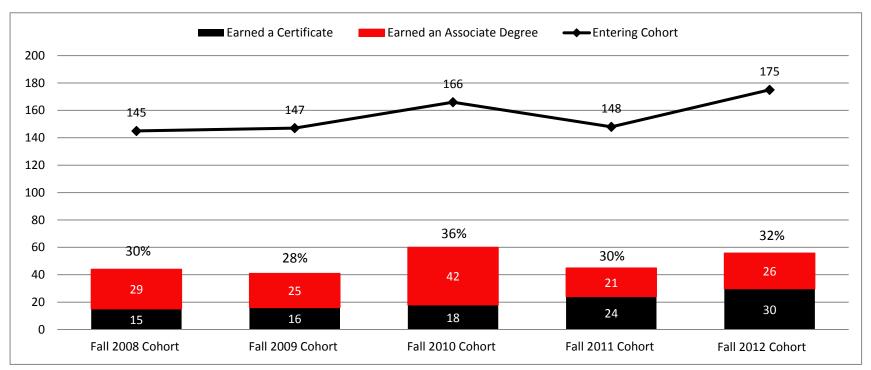
Entering Cohort: New (first-time in college) full-time students



#### **Graduation Rates**

	Fall 2008 Cohort (graduated by 2011)	Fall 2009 Cohort (graduated by 2012)	Fall 2010 Cohort (graduated by 2013)	Fall 2011 Cohort (graduated by 2014)	Fall 2012 Cohort (graduated by 2015)
Entering Cohort	145	147	166	148	175
Earned an Associate Degree	29	25	42	21	26
Earned a Certificate	15	16	18	24	30
Graduation Rate (within 3 years after entry)	30%	28%	36%	30%	32%

Entering Cohort: New (first-time in college) full-time students



\*Source: CDE Graduation Rates Report

#### **Transfer Rates**

	Student Count (unduplicated)					Percentage of Total				
	2010-11	2011-12	2012-13	2013-14	2014-15	2010-11	2011-12	2012-13	2013-14	2014-15
Total # of student enrolled (Full-Time Cohort)	166	148	175	133	150					
Transfer within current academic year	0	0	1	0	0	0.0%	0.0%	0.6%	0.0%	0.0%
Transfer within subsequent academic year	33	30	49	28	24	19.9%	20.3%	28.0%	21.1%	16.0%
Total Transfer within two years	33	30	50	28	24	20%	20%	29%	21%	16%

Transfer data source: National Student Clearinghouse

### **Transfer by Institution Type**

	Student Count				Percentage of Total					
	2010-11	2011-12	2012-13	2013-14	2014-15	2010-11	2011-12	2012-13	2013-14	2014-15
Transfer to four-year institutions	17	19	21	16	11	51.5%	63.3%	42.0%	57.1%	45.8%
Transfer to two-year institutions	16	11	29	12	13	48.5%	36.7%	58.0%	42.9%	54.2%
Total Transfer within two years	33	30	50	28	24	20%	20%	29%	21%	16%

### **Top Receiving Four-Year Institutions**









## **Top Receiving Two-Year Institutions**











## **Transfer before Graduation (Transfer Out)**

	Student Count						
	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012		
Full-Time cohort	145	147	166	148	175		
Transfer out within three years*	61	56	69	61	82		
Transfer out rate	42%	38%	42%	41%	47%		

<sup>\*</sup> Transfer out: Cohort (first-time, full-time, degree/certificate students that transfer within three years and without graduating from CNCC

Note: Transfer institution includes two-year or four-year, public or private, in-state or out-of-state insitutions

#### **Transfer After Graduation**

	Student Count							
	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012			
Full-Time cohort	145	147	166	148	175			
Graduate within three academic years	44	41	60	45	56			
Transfer upon graduation *	9	19	17	17	30			
Transfer upon graduation r ate	6%	13%	10%	11%	17%			

<sup>\*</sup> Transfer upon graduation: Cohort (first-time, full-time, degree/certificate seeking) students that graduate from CNCC within three academic years and transfer to other institutions within four academic years of first attending CNCC

Note: Transfer institution includes two-year or four-year, public or private, in-state or out-of-state institutions

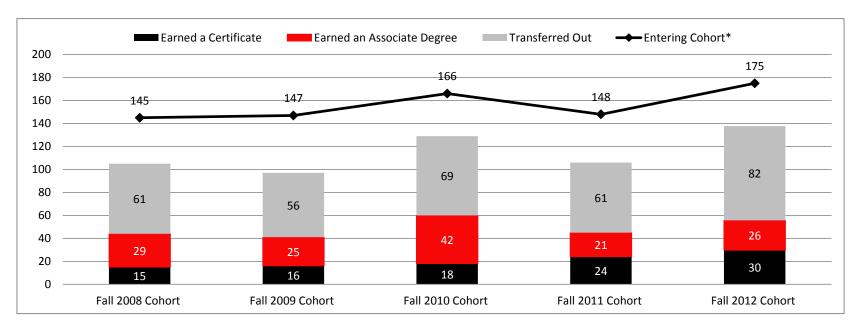
#### **Combined Success Rate**

(Combination of Graduation Rate and Transfer Out Rate)

	Fall 2008 Cohort (graduated by 2011)	Fall 2009 Cohort (graduated by 2012)	Fall 2010 Cohort (graduated by 2013)	Fall 2011 Cohort (graduated by 2014)	Fall 2012 Cohort (graduated by 2015)
Entering Cohort*	145	147	166	148	175
Earned an Associate Degree	29	25	42	21	26
Earned a Certificate	15	16	18	24	30
Transferred Out	61	56	69	61	82
Graduation/Transfer Rate (within 3 years after entry)	72%	66%	78%	72%	79%

<sup>\*</sup> Entering Cohort: First-time, full-time, degree/certificate seeking students

Note: Transfer institution includes two-year or four-year, public or private, in-state or out-of-state institutions



Source: SURDS (http://highered.colorado.gov/i3/reports.aspx)

# **Degrees/Certificates Awarded**

	2011	2012	2013	2014	2015
Associate of Art/ Associate of Science	48	43	57	35	53
Associate of General Studies	9	10	4	3	5
Associate of Applied Science	56	65	61	68	31
Certificate	178	132	90	97	126
Total	291	250	212	203	215

<sup>\*</sup> Source: SURDS (http://highered.colorado.gov/i3/reports.aspx)

