

FY 2022-23 Summary of Change Requests

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal
Non-Prioritized Request								
NP-01 Paid Family Medical Leave Funding	Impacts DPA	No	\$41,536	0.0	\$14,023	\$27,513	\$0	\$0
NP-02 CSEAP Resources	Impacts DPA	No	\$2,691	0.0	\$1,632	\$1,059	\$0	\$0
NP-03 Annual Fleet Vehicle Request	Impacts DPA	No	(\$48,190)	0.0	(\$19,549)	(\$28,641)	\$0	\$0
NP-04 OIT_FY23 Budget Request Package	Requires OIT Approval	No	\$5,694	0.0	\$4,095	\$1,599	\$0	\$0
Subtotal Non-Prioritized Request			\$1,731	0.0	\$201	\$1,530	\$0	\$0
Prioritized Request								
R-01 Agriculture Emergency Coordinator	No Other Agency Impact	No	\$167,821	0.9	\$101,200	\$36,751	\$29,870	\$0
R-02 Enhancing Resources for Bureau of Animal Protection	No Other Agency Impact	No	\$418,350	2.8	\$418,350	\$0	\$0	\$0
R-03 Colorado Hemp Decortication	No Other Agency Impact	No	\$5,072,735	0.8	\$0	\$5,072,735	\$0	\$0
R-04 State Fair Spending Authority Increase	No Other Agency Impact	No	\$647,281	0.0	\$0	\$647,281	\$0	\$0
R-05 San Luis Valley Well Monitoring Network Installation	No Other Agency Impact	No	\$385,000	0.0	\$0	\$385,000	\$0	\$0
R-06 Improve Agricultural Pest Response	No Other Agency Impact	No	\$90,471	0.9	\$0	\$90,471	\$0	\$0
R-07 Agriculture Licensing and Registration System	No Other Agency Impact	No	\$247,800	0.0	\$0	\$247,800	\$0	\$0
Subtotal Prioritized Request			\$7,029,458	5.4	\$519,550	\$6,480,038	\$29,870	\$0
Total for Department of Agriculture			\$7,031,189	5.4	\$519,751	\$6,481,568	\$29,870	\$0