

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2019-20

Salary Survey

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$61,069	0.0	\$61,069	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$40,636	0.0	\$0	\$40,636	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Salary Survey	(\$799,668)	0.0	(\$184,155)	(\$615,513)	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$56,257	0.0	\$36,082	\$20,175	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$65,000	0.0	\$4,504	\$60,496	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$134,903	0.0	\$26,279	\$108,624	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$41,206	0.0	\$24,190	\$17,016	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$28,655	0.0	\$28,655	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$4,034	0.0	\$0	\$4,034	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$11,917	0.0	\$0	\$11,917	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Progra	\$152	0.0	\$152	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$101,108	0.0	\$0	\$101,108	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$204,725	0.0	\$0	\$204,725	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$46,782	0.0	\$0	\$46,782	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$3,224	0.0	\$3,224	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Health, Life and Dental (HLD)

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$242,763	0.0	\$242,763	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$34,889	0.0	\$0	\$34,889	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Health, Life, and Dental	(\$2,077,149)	0.0	(\$784,033)	(\$1,293,116)	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$217,812	0.0	\$161,434	\$56,378	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$240,480	0.0	\$21,448	\$219,032	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$307,890	0.0	\$120,953	\$186,937	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$143,226	0.0	\$113,663	\$29,563	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$114,435	0.0	\$114,435	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$5,608	0.0	\$0	\$5,608	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$19,971	0.0	\$0	\$19,971	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Progra	\$742	0.0	\$742	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$181,778	0.0	\$0	\$181,778	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$527,208	0.0	\$0	\$527,208	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$31,752	0.0	\$0	\$31,752	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$8,594	0.0	\$8,594	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>(\$0)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Amortization Equalization Disbursement (AED)

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$93,466	0.0	\$93,466	\$0	\$0	\$0
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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$26,188	0.0	\$0	\$26,188	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Amortization Equalization Disbursement	(\$735,053)	0.0	(\$282,636)	(\$452,417)	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$73,557	0.0	\$56,980	\$16,577	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$81,560	0.0	\$7,300	\$74,260	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$116,411	0.0	\$39,498	\$76,913	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$51,289	0.0	\$36,250	\$15,039	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$43,161	0.0	\$43,161	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$3,132	0.0	\$0	\$3,132	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$7,411	0.0	\$0	\$7,411	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Progra	\$253	0.0	\$253	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$69,841	0.0	\$0	\$69,841	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$142,944	0.0	\$0	\$142,944	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$20,112	0.0	\$0	\$20,112	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$5,729	0.0	\$5,729	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Supplemental Amortization Equalization Disbursement (SAED)

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$93,466	0.0	\$93,466	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$26,188	0.0	\$0	\$26,188	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Supplemental Amortization Equalization Di:	(\$735,053)	0.0	(\$282,636)	(\$452,417)	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$73,557	0.0	\$56,980	\$16,577	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$81,560	0.0	\$7,300	\$74,260	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$116,411	0.0	\$39,498	\$76,913	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$51,289	0.0	\$36,250	\$15,039	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$43,161	0.0	\$43,161	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$3,132	0.0	\$0	\$3,132	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$7,411	0.0	\$0	\$7,411	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Progra	\$253	0.0	\$253	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$69,841	0.0	\$0	\$69,841	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$142,944	0.0	\$0	\$142,944	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$20,112	0.0	\$0	\$20,112	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$5,729	0.0	\$5,729	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Short-term Disability (STD)

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$2,532	0.0	\$2,532	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$937	0.0	\$0	\$937	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Short-term Disability	(\$19,660)	0.0	(\$7,595)	(\$12,065)	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$1,969	0.0	\$1,533	\$436	\$0	\$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$2,417	0.0	\$225	\$2,192	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$3,068	0.0	\$1,047	\$2,021	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$1,428	0.0	\$969	\$459	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$1,102	0.0	\$1,102	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$78	0.0	\$0	\$78	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$165	0.0	\$0	\$165	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Progra	\$8	0.0	\$8	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$1,738	0.0	\$0	\$1,738	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$3,610	0.0	\$0	\$3,610	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$429	0.0	\$0	\$429	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$179	0.0	\$179	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FY 2020-21

Health, Life and Dental (HLD)

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$212,580	0.0	\$138,248	\$74,332	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Health, Life, and Dental	(\$2,157,241)	0.0	(\$552,409)	(\$1,604,832)	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$0	0.0	\$0	\$0	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$196,378	0.0	\$156,493	\$39,885	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$39,392	0.0	\$0	\$39,392	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$334,516	0.0	\$107,975	\$226,541	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$89,916	0.0	\$55,665	\$34,251	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$70,378	0.0	\$70,378	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$10,153	0.0	\$0	\$10,153	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$25,504	0.0	\$0	\$25,504	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Progra	\$668	0.0	\$668	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$328,597	0.0	\$0	\$328,597	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$750,747	0.0	\$0	\$750,747	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$75,430	0.0	\$0	\$75,430	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$22,982	0.0	\$22,982	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Amortization Equalization Disbursement (AED)

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$95,904	0.0	\$76,358	\$19,546	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Amortization Equalization Disbursement	(\$727,120)	0.0	(\$305,110)	(\$422,010)	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$0	0.0	\$0	\$0	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$96,923	0.0	\$86,436	\$10,487	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$10,359	0.0	\$0	\$10,359	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$119,209	0.0	\$59,637	\$59,572	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$39,753	0.0	\$30,746	\$9,007	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$38,872	0.0	\$38,872	\$0	\$0	\$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$2,669	0.0	\$0	\$2,669	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$6,706	0.0	\$0	\$6,706	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Progra	\$369	0.0	\$369	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$86,409	0.0	\$0	\$86,409	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$197,419	0.0	\$0	\$197,419	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$19,836	0.0	\$0	\$19,836	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$12,693	0.0	\$12,693	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Supplemental Amortization Equalization Disbursement (SAED)

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$95,904	0.0	\$76,358	\$19,546	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Supplemental Amortization Equalization Di:	(\$727,120)	0.0	(\$305,110)	(\$422,010)	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$0	0.0	\$0	\$0	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$96,923	0.0	\$86,436	\$10,487	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$10,359	0.0	\$0	\$10,359	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$119,209	0.0	\$59,637	\$59,572	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$39,753	0.0	\$30,746	\$9,007	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$38,872	0.0	\$38,872	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$2,669	0.0	\$0	\$2,669	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$6,706	0.0	\$0	\$6,706	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Progra	\$369	0.0	\$369	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$86,409	0.0	\$0	\$86,409	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$197,419	0.0	\$0	\$197,419	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$19,836	0.0	\$0	\$19,836	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$12,693	0.0	\$12,693	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short-term Disability (STD)							
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$3,069	0.0	\$2,453	\$616	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Short-term Disability	(\$23,099)	0.0	(\$9,802)	(\$13,297)	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$0	0.0	\$0	\$0	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$3,107	0.0	\$2,776	\$331	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$327	0.0	\$0	\$327	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$3,794	0.0	\$1,917	\$1,877	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$1,271	0.0	\$987	\$284	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$1,250	0.0	\$1,250	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$84	0.0	\$0	\$84	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$211	0.0	\$0	\$211	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Progra	\$12	0.0	\$12	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$2,723	0.0	\$0	\$2,723	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$6,219	0.0	\$0	\$6,219	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$625	0.0	\$0	\$625	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$407	0.0	\$407	\$0	\$0	\$0
<b>Total</b>		<b>(\$0)</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FY 2021-22

Centrally Appropriated Personal Services Line Items

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Salary Survey	\$100,193	0.0	\$32,269	\$67,924	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Health, Life, and Dental	\$3,286,160	0.0	\$825,627	\$2,460,533	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Amortization Equalization Disbursement	\$918,971	0.0	\$295,862	\$623,109	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Supplemental Amortization Equalization Di:	\$918,971	0.0	\$295,862	\$623,109	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Short-term Disability	\$27,806	0.0	\$8,956	\$18,850	\$0	\$0
<b>Total</b>		<b>\$5,252,101</b>	<b>0.0</b>	<b>\$1,458,576</b>	<b>\$3,793,525</b>	<b>\$0</b>	<b>\$0</b>

Special Bill

FY 2022-23

Centrally Appropriated Personal Services Line Items

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Salary Survey	\$626,749	0.0	\$211,167	\$415,582	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Health, Life, and Dental	\$3,483,675	0.0	\$989,254	\$2,494,421	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Amortization Equalization Disbursement	\$972,565	0.0	\$336,837	\$635,728	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Supplemental Amortization Equalization Di:	\$972,565	0.0	\$336,837	\$635,728	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Short-term Disability	\$29,806	0.0	\$10,341	\$19,465	\$0	\$0
<b>Total</b>		<b>\$6,085,360</b>	<b>0.0</b>	<b>\$1,884,436</b>	<b>\$4,200,924</b>	<b>\$0</b>	<b>\$0</b>