Services, Oil. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, Oil. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, Oil. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, Oil. Agriculture Services, (A) Agriculture Services, Oil. Agriculture Markets Division, (A) Agricultural Markets, Oil. Commissioner's Office Development Progra Oil. Commissioner's Office and Administrative Services, Oil. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Oil. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Oil. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Oil. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Oil. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Oil. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, (A) Agriculture Services, (A) Agriculture Services, (A) Commissio	\$61,069 \$40,636 \$799,668) \$56,257 \$65,000 \$134,903 \$41,206 \$28,655 \$4,034 \$11,917 \$152 \$101,108 \$204,725 \$46,782	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$61,069 \$0 (\$184,155) \$36,082 \$4,504 \$26,279 \$24,190 \$28,655 \$0 \$0	\$0 \$40,636 (\$615,513) \$20,175 \$60,496 \$108,624 \$17,016 \$0 \$4,034	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$
10. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, (B) Agriculture Services, (A) Agriculture Services, (B) Agriculture Service	\$40,636 \$799,668) \$56,257 \$65,000 \$134,903 \$41,206 \$28,655 \$4,034 \$11,917 \$152 \$101,108 \$204,725	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 (\$184,155) \$36,082 \$4,504 \$26,279 \$24,190 \$28,655 \$0	\$40,636 (\$615,513) \$20,175 \$60,496 \$108,624 \$17,016	\$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$
Services, O1. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, O1. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, O2. Agriculture Services, (A) Agriculture Services, O3. Agriculture Services, (A) Agriculture Services, O3. Agriculture Services, (A) Agriculture Services, O4. Agriculture Services, (A) Agriculture Services, O5. Agriculture Services, (A) Agriculture Services, O5. Agriculture Services, (A) Agriculture Services, O6. Agriculture Services, O7. Agriculture Services, O8. Agriculture Markets Division, O8. Agriculture Markets Division, O8. Agriculture Markets, O8. Agriculture Markets Division, O9. Agriculture Markets O9. Agriculture Services, O9. Agriculture Markets O9. Agric	\$40,636 \$799,668) \$56,257 \$65,000 \$134,903 \$41,206 \$28,655 \$4,034 \$11,917 \$152 \$101,108 \$204,725	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 (\$184,155) \$36,082 \$4,504 \$26,279 \$24,190 \$28,655 \$0	\$40,636 (\$615,513) \$20,175 \$60,496 \$108,624 \$17,016	\$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$
Services, Agriculture Management rund 340 101. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Salary Survey (5796 5ervices, Animal Industry Division 556 502. Agriculture Services, (A) Agriculture Services, Plant Industry Division 566 503. Agriculture Services, (A) Agriculture Services, Inspection and Consumer Services Division 513 504. Agriculture Services, (A) Agriculture Services, Inspection and Consumer Services Division 513 505. Agriculture Services, (A) Agriculture Markets, Inspection and Consumer Services Division 513 506. Agriculture Markets Division, (A) Agricultural Markets, Program Costs 520 507. Agriculture Markets Division, (A) Agricultural Markets, Mine Promotion Board 510 508. Agriculture Markets Division, (A) Agricultural Markets, Agricultural Workforce Development Progra 510 509. Agriculture Markets Division, (B) Agricultural Markets, Agricultural Workforce Development Progra 510 509. Agriculture Markets Division, (B) Agricultural Markets, Agricultural Workforce Development Progra 510 509. Colorado State Fair, (A) Colorado State Fair, Program Costs 510 509. Colorado State Fair, (A) Colorado State Fair, Program Costs 510 509. Colorado State Fair, (A) Colorado State Fair, Program Costs 510 509. Colorado State Fair, (A) Colorado State Fair, Program Costs 510 509. Colorado State Fair, (A) Colorado State Fair, Program Costs 510 500. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, 510 601. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, 510 602. Agriculture Services, (A) Agriculture Services, (A) Commissioner's Office and Administrative Services, 510 603. Agriculture Services, (A) Agriculture Services, (A) Commissioner's Office and Administrative Services, 511 604. Agriculture Services, (A) Agricultural Markets, Program Costs 511 605. Agriculture Markets Division, (A) Agricultural Markets, Agriculture Markets Division	\$799,668) \$56,257 \$65,000 \$134,903 \$41,206 \$28,655 \$4,034 \$11,917 \$152 \$101,108	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	(\$184,155) \$36,082 \$4,504 \$26,279 \$24,190 \$28,655 \$0	(\$615,513) \$20,175 \$60,496 \$108,624 \$17,016	\$0 \$0 \$0 \$0	\$ \$
Services, Sacry Survey Services, Sacry Survey Services, Animal Industry Division S56 02. Agriculture Services, (A) Agriculture Services, Agriculture Services, (A) Agriculture Services, Inspection and Consumer Services Division S40 02. Agriculture Services, (A) Agriculture Services, Inspection and Consumer Services Division S41 03. Agriculture Services, (A) Agriculture Services, Conservation Services Division S41 03. Agriculture Markets Division, (A) Agricultural Markets, Conservation Services Division S42 03. Agriculture Markets Division, (A) Agricultural Markets, Agriculture Markets Division, (A) Agricultural Markets, Mine Promotion Board S41 03. Agriculture Markets Division, (A) Agricultural Markets, Agriculture Markets Division, (A) Agricultural Markets, Agriculture Markets Division, (A) Agricultural Markets, Agriculture Markets Division, (B) Agriculture Markets Division, Agriculture Markets Division, (B) Agriculture Services, (A) Commissioner's Office and Administrative Services, Agriculture Markets Division, Agriculture Services, (A) Agriculture Services, Agriculture Services, (A) Agriculture Services, Agriculture Services, (A) Agriculture Services, Agriculture Markets Division, (A) Agricultural Markets, Agriculture Markets Division, (B) Agricultural Markets, Agriculture Markets Division, (B)	\$56,257 \$65,000 \$134,903 \$41,206 \$28,655 \$4,034 \$11,917 \$152 \$101,108 \$204,725	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$36,082 \$4,504 \$26,279 \$24,190 \$28,655 \$0	\$20,175 \$60,496 \$108,624 \$17,016 \$0	\$0 \$0 \$0	
22. Agriculture Services, (A) Agriculture Services, 23. Agriculture Services, (A) Agriculture Services, 24. Agriculture Services, (A) Agriculture Services, 25. Agriculture Services, (A) Agriculture Services, 26. Agriculture Markets Division, (A) Agricultura Markets, 27. Agriculture Markets Division, (A) Agricultural Markets, 28. Agriculture Markets Division, (A) Agricultural Markets, 29. Agriculture Markets Division, (A) Agricultural Markets, 30. Agriculture Markets Division, (A) Agricultural Markets, 31. Agriculture Markets Division, (A) Agricultural Markets, 32. Agriculture Markets Division, (A) Agricultural Markets, 33. Agriculture Markets Division, (B) Agricultural Markets, 34. Agriculture Markets Division, (B) Agricultural Markets, 35. Agriculture Markets Division, (B) Agricultural Markets, 36. Agriculture Markets Division, (B) Agricultural Markets, 37. Agriculture Markets Division, (B) Agricultural Markets, 38. Agriculture Markets Division, (B) Agricultural Markets, 39. Agriculture Services, 39. Agriculture Services, (A) Agriculture Services, 39. Agriculture Markets Division, (A) Agricultural Markets, 39. Agriculture Markets Division, (B) Agricultural Markets, 39. Agriculture Markets Division, (B) Agricultural Ma	\$65,000 \$134,903 \$41,206 \$28,655 \$4,034 \$11,917 \$152 \$101,108 \$204,725	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$4,504 \$26,279 \$24,190 \$28,655 \$0 \$0	\$60,496 \$108,624 \$17,016 \$0	\$0 \$0	
102. Agriculture Services, (A) Agriculture Services, 103. Agriculture Services, (A) Agriculture Services, 104. Agriculture Services, (A) Agricultura Markets, 105. Agriculture Markets Division, (A) Agricultural Markets, 105. Agriculture Markets Division, (A) Agricultural Markets, 106. Agriculture Markets Division, (A) Agricultural Markets, 107. Agriculture Markets Division, (A) Agricultural Markets, 108. Agriculture Markets Division, (A) Agricultural Markets, 109. Agriculture Markets Division, (B) Agricultural Markets, 109. Agriculture Markets Division, (B) Agricultural Markets, 109. Agriculture Markets Division, (B) Agricultural Products Inspection, 109. Brand Board, (A) Brand Board, 109. Brand Board, (A) Brand Board, 109. Colorado State Fair, (A) Colorado State Fair, 109. Conservation Board, (A) Conservation Board, 109. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, 109. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, 109. Agriculture Services, (A) Agriculture Services, (A) Commissioner's Office and Administrative Services, 109. Agriculture Services, (A) Agriculture Services, 109. Agriculture Services, (A) Agricultural Markets, 109. Agriculture Markets Division, (B) Agricultural Markets, 109. Agriculture Markets Division, (B) Agricultural Markets, 109. Agricult	\$134,903 \$41,206 \$28,655 \$4,034 \$11,917 \$152 \$101,108 \$204,725	0.0 0.0 0.0 0.0 0.0 0.0	\$26,279 \$24,190 \$28,655 \$0 \$0	\$108,624 \$17,016 \$0	\$0	
02. Agriculture Services, (A) Agriculture Services, (A) Agriculture Services, (A) Agriculture Markets Division, (A) Agricultural Markets, Program Costs \$22,03. Agriculture Markets Division, (A) Agricultural Markets, Agricultural Development Board \$4,03. Agriculture Markets Division, (A) Agricultural Markets, Wine Promotion Board \$1,03. Agriculture Markets Division, (A) Agricultural Markets, Wine Promotion Board \$1,03. Agriculture Markets Division, (A) Agricultural Markets, Agriculture Workforce Development Program Oss Agriculture Markets Division, (B) Agricultural Products Inspection, Program Costs \$10,00. Brand Board, (A) Brand Board, Brand Inspection \$20,00. Colorado State Fair, (A) Colorado State Fair, Program Costs \$4,00. Conservation Board, (A) Conservation Board, Program Costs \$5,00. Colorado State Fair, (A) Colorado State Fair, Program Costs \$5,00. Colorado State Fair, (A) Conservation Board, Program Costs \$5,00. Colorado State Fair, (A) Conservation Board, Program Costs \$5,00. Colorado State Fair, (A) Conservation Board, Program Costs \$5,00. Colorado State Fair, (A) Conservation Board, Program Costs \$5,00. Colorado State Fair, (A) Conservation Board, Program Costs \$5,00. Colorado State Fair, (A) Conservation Board, Program Costs \$5,00. Colorado State Fair, (A) Conservation Board, Program Costs \$5,00. Colorado State Fair, (A) Conservation Board, Program Costs \$5,00. Colorado State Fair, (A) Colorado State Fair, Program Costs \$5,00. Colorado State Fair, (A) Colorado State Fair, Program Costs \$5,00. Colorado State Fair, (A) Colorado State Fair, (A) Colorado State Fair, Program Costs \$5,00. Colorado State Fair, (A) Colorado State Fair, Program Costs \$1,00. Colorado State Fair,	\$41,206 \$28,655 \$4,034 \$11,917 \$152 \$101,108 \$204,725	0.0 0.0 0.0 0.0 0.0 0.0	\$24,190 \$28,655 \$0 \$0	\$17,016 \$0		
33. Agriculture Markets Division, (A) Agricultural Markets, 34. Agricultural Development Board 35. Agriculture Markets Division, (A) Agricultural Markets, 35. Agriculture Markets Division, (A) Agricultural Markets, 36. Agriculture Markets Division, (A) Agricultural Markets, 37. Agriculture Markets Division, (A) Agricultural Markets, 38. Agriculture Markets Division, (B) Agricultural Markets, 39. Agriculture Markets Division, (B) Agricultural Products Inspection, 30. Agriculture Markets Division, (B) Agricultural Products Inspection, 31. Brand Inspection 32. Agriculture Markets Division, (A) Agricultural Markets, 32. Agriculture Services, 33. Agriculture Markets Division, (A) Agricultural Markets, 34. Agriculture Markets Division, (A) Agricultural Markets, 35. Agriculture Markets Division, (A) Agricultural Markets, 36. Agriculture Services, 37. Agriculture Services, 38. Agriculture Services, 39. Agriculture Services, (A) Agriculture Services, 39. Agriculture Markets Division, (A) Agricultural Markets, 39. Agriculture Markets Division, (B) Agricultural Markets, 39. Agriculture Markets Division,	\$28,655 \$4,034 \$11,917 \$152 \$101,108	0.0 0.0 0.0 0.0 0.0	\$28,655 \$0 \$0	\$0	\$0	
33. Agriculture Markets Division, (A) Agricultural Markets, 34. Agriculture Markets Division, (A) Agricultural Markets, 35. Agriculture Markets Division, (A) Agricultural Markets, 36. Agriculture Markets Division, (A) Agricultural Markets, 37. Agriculture Markets Division, (A) Agricultural Markets, 38. Agriculture Markets Division, (B) Agricultural Products Inspection, 39. Agriculture Markets Division, (B) Agricultural Products Inspection, 39. Agriculture Markets Division, (B) Agricultural Products Inspection, 39. Program Costs 39. Program Costs 39. Octorado State Fair, (A) Colorado State Fair, 39. Program Costs 39. Agriculture Management Fund 39. Agriculture Management Fund 39. Agriculture Services, (A) Agriculture Services, 39. Agriculture Markets Division, (A) Agricultural Markets, 39. Agriculture Markets Division, (B) Agricultural Markets, 39. Agriculture Markets Division, (B) Agricultural Markets, 39. Agriculture	\$4,034 \$11,917 \$152 \$101,108 \$204,725	0.0 0.0 0.0 0.0	\$0 \$0		**	
33. Agriculture Markets Division, (A) Agricultural Markets, 34. Agriculture Workforce Development Progra 35. Agriculture Markets Division, (A) Agricultural Markets, 36. Agriculture Markets Division, (B) Agricultural Products Inspection, 37. Agriculture Markets Division, (B) Agricultural Products Inspection, 38. Agriculture Markets Division, (B) Agricultural Products Inspection, 39. Agriculture Markets Division, (B) Agricultural Products Inspection, 39. Agriculture Markets Division, (B) Agricultural Products Inspection, 39. Agriculture Markets Division, (A) Agricultural Markets, 39. Agriculture Markets Division, (B) Agricultural Markets, 39. Agriculture Marke	\$11,917 \$152 \$101,108 \$204,725	0.0 0.0 0.0	\$0	¢4.024	\$0	
33. Agriculture Markets Division, (A) Agricultural Markets, 34. Agriculture Markets Division, (B) Agricultural Products Inspection, 35. Agriculture Markets Division, (B) Agricultural Products Inspection, 36. Agriculture Markets Division, (B) Agricultural Products Inspection, 37. Colorado State Fair, (A) Colorado State Fair, 38. Program Costs 39. Colorado State Fair, (A) Colorado State Fair, 39. Conservation Board, (A) Conservation Board, 39. Program Costs 49. Personal Services 49. Agriculture Administrative Services, (A) Commissioner's Office and Administrative Services 49. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, 49. Agriculture Management Fund 49. Agriculture Services, (A) Agriculture Services, (A) Commissioner's Office and Administrative Services, 40. Agriculture Services, (A) Agriculture Services, (A) Commissioner's Office and Administrative Services, (A) Agriculture Services, (A) Agricul	\$152 5101,108 5204,725	0.0		\$4,034	\$0	
03. Agriculture Markets Division, (B) Agricultural Products Inspection, Program Costs \$100 04. Brand Board, (A) Brand Board, Brand Inspection \$200 05. Colorado State Fair, (A) Colorado State Fair, Program Costs \$44 06. Conservation Board, (A) Conservation Board, Program Costs \$53 Total Tealth, Life and Dental (HLD) 01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, O1. Commissioner's Office and Administrative Services, O1. Commissioner's Office and Administrative Services, O2. Agriculture Services, (A) Commissioner's Office and Administrative Services, O3. Commissioner's Office and Administrative Services, O3. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, O3. Agriculture Services, (A) Agriculture Services, Animal Industry Division \$220 O2. Agriculture Services, (A) Agriculture Services, (A) Commissioner's Office and Administrative Services, (A) Agriculture Services, (A) Agriculture Services, Plant Industry Division \$220 O2. Agriculture Services, (A) Agriculture Services, Inspection and Consumer Services Division \$300 O2. Agriculture Services, (A) Agriculture Services, Conservation Services Division \$300 O3. Agriculture Markets Division, (A) Agricultural Markets, Program Costs \$114 O3. Agriculture Markets Division, (A) Agricultural Markets, Wine Promotion Board \$150 O3. Agriculture Markets Division, (A) Agricultural Markets, Agriculture Workforce Development Progra O3. Agriculture Markets Division, (B) Agricultural Products Inspection, Program Costs \$180 O3. Agriculture Markets Division, (B) Agricultural Products Inspection, Program Costs \$180 O3. Agriculture Markets Division, (B) Agricultural Products Inspection, Program Costs \$180 O4. Agriculture Markets Division, (B) Agricultural Products Inspection, Program Costs \$180 O4. Agriculture Markets Division, (B) Agricultural Products Inspection, Program Costs \$180 O4. Agriculture Markets Division, (B) Agricultural Products Inspection,	5101,108 5204,725	0.0		\$11,917	\$0	
04. Brand Board, (A) Brand Board, 05. Colorado State Fair, (A) Colorado State Fair, 06. Conservation Board, (A) Conservation Board, 07. Total Tealth, Life and Dental (HLD) 10. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, 10. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, 11. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, 12. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, 13. Agriculture Services, 14. Agriculture Services, (A) Agriculture Services, 15. Agriculture Services, (A) Agriculture Services, 16. Commissioner's Office and Administrative Services, 17. Agriculture Services, (A) Agriculture Services, 18. Agriculture Services, (A) Agriculture Services, 18. Agriculture Services, (A) Agriculture Services, 18. Agriculture Services Division, (A) Agriculture Services, 18. Agriculture Markets Division, (A) Agricultural Markets, 18. Agriculture Markets Division, (B) Agricultural Markets, 18. Agricu	204,725		\$152	\$0	\$0	
05. Colorado State Fair, (A) Colorado State Fair, 06. Conservation Board, (A) Conservation Board, 70tal Program Costs 53. Total Program Costs 54. Program Costs 55. Total 10. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, 11. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Agriculture Management Fund 53. 10. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Agriculture Management Fund 53. 10. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Health, Life, and Dental 53. 10. Agriculture Services, (A) Agriculture Services, (A) Commissioner's Office and Administrative Services, 10. Agriculture Services, (A) Agriculture Services, 10. Agriculture Markets Division, (A) Agricultural Markets, 10. Agriculture Markets Division, (B) Agricultural Ma		0.0	\$0	\$101,108	\$0	
06. Conservation Board, (A) Conservation Board, Total Program Costs \$ 5.242 Ol. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, Ol. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, Ol. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, Ol. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, Ol. Agriculture Services, (A) Agriculture Services, (A) Commissioner's Office and Administrative Services, Ol. Agriculture Services, (A) Agriculture Services, Ol. Agriculture Services, (A) Agricultural Markets, Ol. Agriculture Markets Division, (B) Agricultural Markets, Ol. Agriculture Markets Division, (B) Agricultural Products Inspection, Ol. Agriculture Markets Division, (B) Agricultural Products Inspection, Ol. Agriculture Markets Division, (B) Agricultural Products Inspection, Ol. Agriculture Markets Division, (B) Agricultural Produ	\$46,782		\$0	\$204,725	\$0	
Health, Life and Dental (HLD) O1. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, O1. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Agriculture Management Fund S32 O1. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Agriculture Management Fund S32 O1. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Health, Life, and Dental (\$2,075 Services, O2. Agriculture Services, (A) Agriculture Services, O3. Agriculture Services, (A) Agriculture Services, O4. Agriculture Services, (A) Agriculture Services, O5. Agriculture Services, (A) Agriculture Services, O5. Agriculture Services, (A) Agriculture Services, O6. Agriculture Services, (A) Agriculture Services, O7. Agriculture Services, O7. Agriculture Services, O7. Agriculture Services, O7. Agriculture Markets Division, O7. Agriculture Mark		0.0	\$0	\$46,782	\$0	
Health, Life and Dental (HLD) O1. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, O1. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Agriculture Management Fund S32 O1. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Agriculture Management Fund S33 O1. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Health, Life, and Dental (\$2,077 O2. Agriculture Services, (A) Agriculture Services, O2. Agriculture Services, (A) Agriculture Services, O3. Agriculture Services, (A) Agriculture Services, O4. Agriculture Services, (A) Agriculture Services, O5. Agriculture Services, (A) Agriculture Services, O5. Agriculture Services, (A) Agriculture Services, O6. Agriculture Markets Division, (A) Agricultural Markets, O7. Agriculture Markets Division, (B) Agricultural Products Inspection, O7. Agriculture Markets Division, (B) Agricultural Products Inspection, O7. Agriculture Markets Division, (B) Agricultural Products Inspection, O7. Agriculture Markets Division, (B) Agriculture Markets, O7. Agriculture Markets Division, (B) Agriculture	\$3,224	0.0	\$3,224	\$0	\$0	
O1. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, O1. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, O1. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, O1. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, O2. Agriculture Services, (A) Agriculture Services, O3. Agriculture Services, (A) Agriculture Services, O4. Agriculture Services, (A) Agriculture Services, O5. Agriculture Services, (A) Agriculture Services, O6. Agriculture Services, (A) Agriculture Services, O6. Agriculture Services, (A) Agriculture Services, O7. Agriculture Services, O7. Agriculture Services, O7. Agriculture Markets Division, O7. Agricultur	\$0	0.0	\$0	\$0	\$0	
Services, O1. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, O2. Agriculture Services, (A) Agriculture Services, O2. Agriculture Services, (A) Agriculture Services, O3. Agriculture Services, (A) Agriculture Services, O4. Agriculture Services, O5. Agriculture Services, O6. Agriculture Services, O7. Agriculture Services, O8. Agriculture Services, O8. Agriculture Services, O8. Agriculture Markets Division, O8. Agriculture Markets O8. Ag	242,763	0.0	\$242,763	\$0	\$0	
Services, Oz. Agriculture Services, (A) Agriculture Services, Oz. Agriculture Markets Division, (A) Agricultural Markets, Oz. Agriculture Markets Division, (A) Agricultural Markets, Agriculture Markets Division, (A) Agricultural Markets, Oz. Agriculture Markets Division, (A) Agricultural Markets, Agriculture Markets Division, (A) Agricultural Markets, Agriculture Markets Division, (A) Agricultural Markets, Agriculture Markets Division, (B) Agricultural Markets, Program Costs S18: Oz. Agriculture Markets Division, (B) Agricultural Markets, Program Costs S18:	\$34,889	0.0	\$0	\$34,889	\$0	
02. Agriculture Services, (A) Agriculture Services, Plant Industry Division \$240 02. Agriculture Services, (A) Agriculture Services, Inspection and Consumer Services Division \$300 02. Agriculture Services, (A) Agriculture Services, Conservation Services Division \$140 03. Agriculture Markets Division, (A) Agricultural Markets, Program Costs \$114 03. Agriculture Markets Division, (A) Agricultural Markets, Agricultural Development Board \$15 03. Agriculture Markets Division, (A) Agricultural Markets, Wine Promotion Board \$15 03. Agriculture Markets Division, (A) Agricultural Markets, Agriculture Workforce Development Progra 03. Agriculture Markets Division, (B) Agricultural Products Inspection, Program Costs \$18	,077,149)	0.0	(\$784,033)	(\$1,293,116)	\$0	
02. Agriculture Services, (A) Agriculture Services, Inspection and Consumer Services Division \$307 02. Agriculture Services, (A) Agriculture Services, Conservation Services Division \$143 03. Agriculture Markets Division, (A) Agricultural Markets, Program Costs \$114 03. Agriculture Markets Division, (A) Agricultural Markets, Agricultural Development Board \$15 03. Agriculture Markets Division, (A) Agricultural Markets, Wine Promotion Board \$15 03. Agriculture Markets Division, (A) Agricultural Markets, Agriculture Workforce Development Progra 03. Agriculture Markets Division, (B) Agricultural Products Inspection, Program Costs \$18	5217,812	0.0	\$161,434	\$56,378	\$0	
02. Agriculture Services, (A) Agriculture Services, 03. Agriculture Markets Division, (A) Agricultural Markets, 04. Agriculture Markets Division, (A) Agricultural Markets, 05. Agriculture Markets Division, (A) Agricultural Markets, 06. Agriculture Markets Division, (B) Agricultural Markets, 07. Agriculture Markets Division, (B) Agricultural Products Inspection, 08. Agriculture Markets Division, (B) Agricultural Products Inspection, 09. Agriculture Markets Division, (B) Agricultural Products Inspection, 19. Agriculture Markets Division, (B) Agriculture Markets, 19. Agriculture Markets Division, (B) Agriculture Markets, 19. Agriculture Markets Division, (B) Agriculture Markets, 19. Agricul	240,480	0.0	\$21,448	\$219,032	\$0	
03. Agriculture Markets Division, (A) Agricultural Markets, 04. Agriculture Markets Division, (A) Agricultural Markets, 05. Agriculture Markets Division, (B) Agricultural Markets, 06. Agriculture Markets Division, (B) Agricultural Products Inspection, 07. Program Costs S18.	307,890	0.0	\$120,953	\$186,937	\$0	
03. Agriculture Markets Division, (A) Agricultural Markets, 04. Agriculture Markets Division, (B) Agricultural Markets, 05. Agriculture Markets Division, (B) Agricultural Products Inspection, 06. Agriculture Markets Division, (B) Agricultural Products Inspection, 07. Program Costs \$18.	143,226	0.0	\$113,663	\$29,563	\$0	
03. Agriculture Markets Division, (A) Agricultural Markets, Wine Promotion Board \$15 03. Agriculture Markets Division, (A) Agricultural Markets, Agriculture Workforce Development Progra 03. Agriculture Markets Division, (B) Agricultural Products Inspection, Program Costs \$18	114,435	0.0	\$114,435	\$0	\$0	
03. Agriculture Markets Division, (A) Agricultural Markets, Agriculture Workforce Development Progra 03. Agriculture Markets Division, (B) Agricultural Products Inspection, Program Costs \$18:	\$5,608	0.0	\$0	\$5,608	\$0	
03. Agriculture Markets Division, (B) Agricultural Products Inspection, Program Costs \$180	\$19,971	0.0	\$0	\$19,971	\$0	
	\$742	0.0	\$742	\$0	\$0	
04. Brand Board, (A) Brand Board, Brand Inspection \$527	181,778	0.0	\$0	\$181,778	\$0	
·	5527,208	0.0	\$0	\$527,208	\$0	
05. Colorado State Fair, (A) Colorado State Fair, Program Costs \$3	\$31,752	0.0	\$0	\$31,752	\$0	
06. Conservation Board, (A) Conservation Board, Program Costs \$8	751,752	0.0	\$8,594	\$0	\$0	
Total	\$8,594	0.0	(\$0)	\$0	\$0	
Amortization Equalization Disbursement (AED)						
O1. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, \$99	\$8,594		\$93,466	\$0	\$0	

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$26,188	0.0	\$0	\$26,188	\$0	\$0
$\hbox{O1. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,}$	Amortization Equalization Disbursement	(\$735,053)	0.0	(\$282,636)	(\$452,417)	\$0	\$1
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$73,557	0.0	\$56,980	\$16,577	\$0	\$1
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$81,560	0.0	\$7,300	\$74,260	\$0	\$1
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$116,411	0.0	\$39,498	\$76,913	\$0	\$
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$51,289	0.0	\$36,250	\$15,039	\$0	\$
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$43,161	0.0	\$43,161	\$0	\$0	\$
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$3,132	0.0	\$0	\$3,132	\$0	\$
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$7,411	0.0	\$0	\$7,411	\$0	\$
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Progra	\$253	0.0	\$253	\$0	\$0	\$
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$69,841	0.0	\$0	\$69,841	\$0	\$
04. Brand Board, (A) Brand Board,	Brand Inspection	\$142,944	0.0	\$0	\$142,944	\$0	\$
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$20,112	0.0	\$0	\$20,112	\$0	\$
06. Conservation Board, (A) Conservation Board,	Program Costs	\$5,729	0.0	\$5,729	\$0	\$0	\$
Total		\$0	0.0	\$0	\$0	\$0	\$
Services, O1 Commissioner's Office and Administrative Services (A) Commissioner's Office and Administrative	Personal Services	\$93,466	0.0	\$93,466	\$0	\$0	!
Supplemental Amortization Equalization Disbursement (SAED) 01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative							
$01.\ Commissioner's\ Office\ and\ Administrative\ Services,\ (A)\ Commissioner's\ Office\ and\ Administrative$	Agriculture Management Fund	\$26,188	0.0	\$0	\$26,188	\$0	\$
Services, 01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative	Supplemental Amortization Equalization Di	(\$735,053)	0.0	(\$282,636)	(\$452,417)	\$0	\$
Services,							
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$73,557	0.0	\$56,980	\$16,577	\$0	Ş
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$81,560	0.0	\$7,300	\$74,260	\$0	Ş
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$116,411	0.0	\$39,498	\$76,913	\$0	9
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$51,289	0.0	\$36,250	\$15,039	\$0	\$
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$43,161	0.0	\$43,161	\$0	\$0	\$
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$3,132	0.0	\$0	\$3,132	\$0	\$
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$7,411	0.0	\$0	\$7,411	\$0	Ş
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Progra	\$253	0.0	\$253	\$0	\$0	Ş
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$69,841	0.0	\$0	\$69,841	\$0	Ş
04. Brand Board, (A) Brand Board,	Brand Inspection	\$142,944	0.0	\$0	\$142,944	\$0	Ç
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$20,112	0.0	\$0	\$20,112	\$0	Ş
06. Conservation Board, (A) Conservation Board,	Program Costs	\$5,729	0.0	\$5,729	\$0	\$0	\$
Total		\$0	0,0	\$0	\$0	\$0	\$
Short-term Disability (STD)							
$01.\ Commissioner's\ Office\ and\ Administrative\ Services,\ (A)\ Commissioner's\ Office\ and\ Administrative\ Services,$	Personal Services	\$2,532	0.0	\$2,532	\$0	\$0	\$
$ 01. \ Commissioner's \ Office \ and \ Administrative \ Services, \ (A) \ Commissioner's \ Office \ and \ Administrative \ Services, $	Agriculture Management Fund	\$937	0.0	\$0	\$937	\$0	\$
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Short-term Disability	(\$19,660)	0.0	(\$7,595)	(\$12,065)	\$0	\$
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$1,969	0.0	\$1,533	\$436	\$0	\$

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$2,417	0.0	\$225	\$2,192	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$3,068	0.0	\$1,047	\$2,021	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$1,428	0.0	\$969	\$459	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$1,102	0.0	\$1,102	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$78	0.0	\$0	\$78	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$165	0.0	\$0	\$165	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Progra	\$8	0.0	\$8	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$1,738	0.0	\$0	\$1,738	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$3,610	0.0	\$0	\$3,610	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$429	0.0	\$0	\$429	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$179	0.0	\$179	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2020-21

Health, Life and Dental (HLD)

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$212,580	0.0	\$138,248	\$74,332	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Health, Life, and Dental	(\$2,157,241)	0.0	(\$552,409)	(\$1,604,832)	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$0	0.0	\$0	\$0	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$196,378	0.0	\$156,493	\$39,885	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$39,392	0.0	\$0	\$39,392	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$334,516	0.0	\$107,975	\$226,541	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$89,916	0.0	\$55,665	\$34,251	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$70,378	0.0	\$70,378	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$10,153	0.0	\$0	\$10,153	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$25,504	0.0	\$0	\$25,504	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Progra	\$668	0.0	\$668	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$328,597	0.0	\$0	\$328,597	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$750,747	0.0	\$0	\$750,747	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$75,430	0.0	\$0	\$75,430	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$22,982	0.0	\$22,982	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$95,904	0.0	\$76,358	\$19,546	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Amortization Equalization Disbursement	(\$727,120)	0.0	(\$305,110)	(\$422,010)	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$0	0.0	\$0	\$0	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$96,923	0.0	\$86,436	\$10,487	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$10,359	0.0	\$0	\$10,359	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$119,209	0.0	\$59,637	\$59,572	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$39,753	0.0	\$30,746	\$9,007	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$38,872	0.0	\$38,872	\$0	\$0	\$0

FY 2022-23 Common Policy Summary - Department of Agriculture

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$2,669	0.0	\$0	\$2,669	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$6,706	0.0	\$0	\$6,706	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Progra	\$369	0.0	\$369	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$86,409	0.0	\$0	\$86,409	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$197,419	0.0	\$0	\$197,419	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$19,836	0.0	\$0	\$19,836	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$12,693	0.0	\$12,693	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

$ \hbox{ O1. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, } \\$	Personal Services	\$95,904	0.0	\$76,358	\$19,546	\$0	\$0
$ \hbox{ 01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, } \\$	Supplemental Amortization Equalization Dis	(\$727,120)	0.0	(\$305,110)	(\$422,010)	\$0	\$0
$ \hbox{ 01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, } \\$	Agriculture Management Fund	\$0	0.0	\$0	\$0	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$96,923	0.0	\$86,436	\$10,487	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$10,359	0.0	\$0	\$10,359	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$119,209	0.0	\$59,637	\$59,572	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$39,753	0.0	\$30,746	\$9,007	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$38,872	0.0	\$38,872	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$2,669	0.0	\$0	\$2,669	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$6,706	0.0	\$0	\$6,706	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Progra	\$369	0.0	\$369	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$86,409	0.0	\$0	\$86,409	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$197,419	0.0	\$0	\$197,419	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$19,836	0.0	\$0	\$19,836	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$12,693	0.0	\$12,693	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short-term Disability (STD)							-
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$3,069	0.0	\$2,453	\$616	\$0	\$0
$ 01.\ Commissioner's\ Office\ and\ Administrative\ Services,\ (A)\ Commissioner's\ Office\ and\ Administrative\ Services,$	Short-term Disability	(\$23,099)	0.0	(\$9,802)	(\$13,297)	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$0	0.0	\$0	\$0	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$3,107	0.0	\$2,776	\$331	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$327	0.0	\$0	\$327	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$3,794	0.0	\$1,917	\$1,877	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$1,271	0.0	\$987	\$284	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$1,250	0.0	\$1,250	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$84	0.0	\$0	\$84	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$211	0.0	\$0	\$211	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Progra	\$12	0.0	\$12	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$2,723	0.0	\$0	\$2,723	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$6,219	0.0	\$0	\$6,219	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$625	0.0	\$0	\$625	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$407	0.0	\$407	\$0	\$0	\$0
Total		(\$0)	0.0	\$0	\$0	\$0	\$0

FY 2021-22

Centrally Appropriated Personal Services Line Items

$ \hbox{ 01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, } \\$	Salary Survey	\$100,193	0.0	\$32,269	\$67,924	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Health, Life, and Dental	\$3,286,160	0.0	\$825,627	\$2,460,533	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Amortization Equalization Disbursement	\$918,971	0.0	\$295,862	\$623,109	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Supplemental Amortization Equalization Di:	\$918,971	0.0	\$295,862	\$623,109	\$0	\$0
$ \hbox{ 01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services, } \\$	Short-term Disability	\$27,806	0.0	\$8,956	\$18,850	\$0	\$0
Total		\$5,252,101	0.0	\$1,458,576	\$3,793,525	\$0	\$0

Special Bill

FY 2022-23

Centrally Appropriated Personal Services Line Items

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Salary Survey	\$626,749	0.0	\$211,167	\$415,582	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Health, Life, and Dental	\$3,483,675	0.0	\$989,254	\$2,494,421	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Amortization Equalization Disbursement	\$972,565	0.0	\$336,837	\$635,728	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Supplemental Amortization Equalization Dis	\$972,565	0.0	\$336,837	\$635,728	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Short-term Disability	\$29,806	0.0	\$10,341	\$19,465	\$0	\$0
Total		\$6,085,360	0.0	\$1,884,436	\$4,200,924	\$0	\$0