

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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**2019-20 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)**

**HB 20-1242 Department of Agriculture Supplemental**

01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Personal Services	\$2,325	0.0	\$0	\$0	\$2,325	\$0
01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Health, Life, and Dental	\$10,042	0.0	\$0	\$10,042	\$0	\$0
01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Amortization Equalization Disbursement	\$539	0.0	\$0	\$539	\$0	\$0
01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Supplemental Amortization Equalization Disbursement	\$539	0.0	\$0	\$539	\$0	\$0
01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Short-term Disability	\$18	0.0	\$0	\$18	\$0	\$0
02. Agriculture Services - (A) Agriculture Services	Plant Industry Division	\$282,587	0.2	\$0	\$282,587	\$0	\$0
02. Agriculture Services - (A) Agriculture Services	Indirect Cost Assessment	\$2,325	0.0	\$0	\$2,325	\$0	\$0
<b>Subtotal -- HB 20-1242 Department of Agriculture Supplemental</b>		<b>\$298,375</b>	<b>0.2</b>	<b>\$0</b>	<b>\$296,050</b>	<b>\$2,325</b>	<b>\$0</b>

**2020-21 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)**

**HB 21-1262 Money Support Agricultural Events Organization**

(1) Commissioner's Office and Administrative Services		\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
(1) Commissioner's Office and Administrative Services		\$3,500,000	0.0	\$3,500,000	\$0	\$0	\$0
(1) Commissioner's Office and Administrative Services		\$25,000,000	0.0	\$25,000,000	\$0	\$0	\$0
(5) Colorado State Fair		\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
<b>Subtotal -- HB 21-1262 Money Support Agricultural Events Organization</b>		<b>\$35,500,000</b>	<b>0.0</b>	<b>\$30,500,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-203 Funding For Colorado Proud**

03. Agriculture Markets Division - (A) Agricultural Markets	Program Costs	\$2,500,000	0.0	\$2,500,000	\$0	\$0	\$0
<b>Subtotal -- SB 21-203 Funding For Colorado Proud</b>		<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-234 General Fund Transfer Agriculture And Drought Resiliency**

(2) Agricultural Services		\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0
<b>Subtotal -- SB 21-234 General Fund Transfer Agriculture And Drought Resiliency</b>		<b>\$3,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-235 Stimulus Funding Department Of Agriculture Efficiency Programs**

(2) Agricultural Services		\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0
02. Agriculture Services - (A) Agriculture Services	Conservation Services Division	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
<b>Subtotal -- SB 21-235 Stimulus Funding Department Of Agriculture Efficiency Programs</b>		<b>\$5,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>