

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal
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2019-20 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 19-158 Sunset Pet Animal Care And Facilities Act

01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Vehicle Lease Payments	\$2,000	0.0	\$2,000	\$0	\$0	\$0
02. Agriculture Services - (A) Agriculture Services	Animal Industry Division	\$121,007	1.6	\$121,007	\$0	\$0	\$0
Subtotal -- SB 19-158 Sunset Pet Animal Care And Facilities Act		\$123,007	1.6	\$123,007	\$0	\$0	\$0

SB19-186 Expand Ag Chem Mngmnt Prgrm Protect Surface Water

01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Vehicle Lease Payments	\$1,000	0.0	\$0	\$1,000	\$0	\$0
02. Agriculture Services - (A) Agriculture Services	Conservation Services Division	\$238,592	0.6	\$0	\$238,592	\$0	\$0
Subtotal -- SB19-186 Expand Ag Chem Mngmnt Prgrm Protect Surface Water		\$239,592	0.6	\$0	\$239,592	\$0	\$0

SB 19-220 Hemp Regulation Alignment With 2018 FFB

01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Vehicle Lease Payments	\$1,000	0.0	\$0	\$1,000	\$0	\$0
02. Agriculture Services - (A) Agriculture Services	Plant Industry Division	\$405,470	4.6	\$0	\$405,470	\$0	\$0
Subtotal -- SB 19-220 Hemp Regulation Alignment With 2018 FFB		\$406,470	4.6	\$0	\$406,470	\$0	\$0

2020-21 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement Association For 2020-21 Fiscal Year

01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	PERA Direct Distribution	(\$481,308)	0.0	(\$157,816)	(\$323,492)	\$0	\$0
Subtotal -- HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement Association For 2020-21 Fiscal Year		(\$481,308)	0.0	(\$157,816)	(\$323,492)	\$0	\$0

FY 2021-22 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

SB 21-087 Agricultural Workers' Rights

02. Agriculture Services - (A) Agriculture Services	Plant Industry Division	\$193,882	0.9	\$193,882	\$0	\$0	\$0
Subtotal -- SB 21-087 Agricultural Workers' Rights		\$193,882	0.9	\$193,882	\$0	\$0	\$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal
HB 21-1181 Agricultural Soil Health Program							
02. Agriculture Services - (A) Agriculture Services	Conservation Services Division	\$4,464	0.0	\$4,464	\$0	\$0	\$0
Subtotal -- HB 21-1181 Agricultural Soil Health Program		\$4,464	0.0	\$4,464	\$0	\$0	\$0

HB 21-1242 Create Agricultural Drought And Climate Resilience Office

01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Personal Services	\$93,783	0.9	\$93,783	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Operating Expenses	\$7,550	0.0	\$7,550	\$0	\$0	\$0
Subtotal -- HB 21-1242 Create Agricultural Drought And Climate Resilience Office		\$101,333	0.9	\$101,333	\$0	\$0	\$0

HB 21-1301 Cannabis Outdoor Cultivation Measures

01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Legal Services	\$21,268	0.0	\$0	\$21,268	\$0	\$0
02. Agriculture Services - (A) Agriculture Services	Plant Industry Division	\$83,512	0.7	\$0	\$83,512	\$0	\$0
Subtotal -- HB 21-1301 Cannabis Outdoor Cultivation Measures		\$104,780	0.7	\$0	\$104,780	\$0	\$0

SB 21-281 State Severance Tax Trust Fund Allocation

06. Conservation Board - (A) Conservation Board	Severance Tax Operational Fund Transfer	\$450,000	0.0	\$0	\$450,000	\$0	\$0
Subtotal -- SB 21-281 State Severance Tax Trust Fund Allocation		\$450,000	0.0	\$0	\$450,000	\$0	\$0