

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
<b>FY 2019-20 Actual Expenditures</b>						
01. Commissioner's Office and Administrative Services	\$8,446,633	18.7	\$2,731,298	\$4,061,839	\$1,648,645	\$4,851
02. Agriculture Services	\$20,176,823	146.3	\$5,771,508	\$9,784,191	\$848,751	\$3,772,374
03. Agriculture Markets Division	\$5,531,861	41.7	\$1,305,352	\$3,359,429	\$0	\$867,080
04. Brand Board	\$5,211,799	59.0	\$0	\$5,211,799	\$0	\$0
05. Colorado State Fair	\$9,713,367	26.9	\$1,000,000	\$8,713,367	\$0	\$0
06. Conservation Board	\$1,834,051	5.2	\$1,227,058	\$512,800	\$0	\$94,193
<b>Total For: FY 2019-20 Actual Expenditures</b>	<b>\$50,914,535</b>	<b>297.8</b>	<b>\$12,035,216</b>	<b>\$31,643,424</b>	<b>\$2,497,396</b>	<b>\$4,738,498</b>

**FY 2020-21 Actual Expenditures**

01. Commissioner's Office and Administrative Services	\$9,683,792	19.6	\$2,296,255	\$3,998,772	\$1,714,783	\$1,673,981
02. Agriculture Services	\$20,370,855	150.6	\$5,719,733	\$10,237,172	\$638,615	\$3,775,335
03. Agriculture Markets Division	\$5,011,695	41.7	\$1,151,358	\$3,052,706	\$0	\$807,631
04. Brand Board	\$5,333,702	59.0	\$0	\$5,333,702	\$0	\$0
05. Colorado State Fair	\$6,133,964	26.9	\$875,000	\$5,258,964	\$0	\$0
06. Conservation Board	\$2,281,122	5.2	\$1,252,378	\$223,063	\$0	\$805,681
<b>Total For: FY 2020-21 Actual Expenditures</b>	<b>\$48,815,130</b>	<b>303.0</b>	<b>\$11,294,724</b>	<b>\$28,104,379</b>	<b>\$2,353,398</b>	<b>\$7,062,628</b>

**FY 2021-22 Initial Appropriation**

01. Commissioner's Office and Administrative Services	\$16,225,446	19.6	\$4,872,679	\$9,432,495	\$1,796,863	\$123,409
02. Agriculture Services	\$20,630,163	150.6	\$5,210,161	\$12,258,188	\$784,000	\$2,377,814
03. Agriculture Markets Division	\$5,231,922	41.7	\$1,101,671	\$3,187,380	\$0	\$942,871
04. Brand Board	\$4,904,303	59.0	\$0	\$4,904,303	\$0	\$0
05. Colorado State Fair	\$10,171,747	26.9	\$1,000,000	\$9,171,747	\$0	\$0
06. Conservation Board	\$2,624,464	5.2	\$1,217,683	\$900,000	\$0	\$506,781
<b>Total For: FY 2021-22 Initial Appropriation</b>	<b>\$59,788,045</b>	<b>303.0</b>	<b>\$13,402,194</b>	<b>\$39,854,113</b>	<b>\$2,580,863</b>	<b>\$3,950,875</b>

**FY 2022-23 Governor's Budget Request**

01. Commissioner's Office and Administrative Services	\$17,663,581	20.5	\$5,661,631	\$10,039,045	\$1,839,496	\$123,409
02. Agriculture Services	\$21,666,571	154.3	\$5,607,576	\$12,900,194	\$784,000	\$2,374,801
03. Agriculture Markets Division	\$10,328,436	42.5	\$1,108,667	\$8,277,070	\$0	\$942,699
04. Brand Board	\$4,974,118	59.0	\$0	\$4,974,118	\$0	\$0
05. Colorado State Fair	\$10,853,035	26.9	\$1,000,000	\$9,853,035	\$0	\$0
06. Conservation Board	\$2,627,050	5.2	\$1,220,269	\$900,000	\$0	\$506,781
<b>Total For: FY 2022-23 Governor's Budget Request</b>	<b>\$68,112,791</b>	<b>308.4</b>	<b>\$14,598,143</b>	<b>\$46,943,462</b>	<b>\$2,623,496</b>	<b>\$3,947,690</b>