

Colorado Department of Agriculture - RFI #1 State Fair Facilities Maintenance

Projects FY16-17	LOCATION/AREA	ANTICIPATED COSTS	EXPENDED AMOUNT	STATUS
Purchase CAT Loader	Facilities	\$	64,989	Completed
Replace Arena Curtain	Events Center	\$	17,500	Completed
HVAC Repairs	Events Center	\$	7,253	Completed
Replace Sound System	Events Center	\$	13,102	Completed
Rodeo Arena Repairs	Grandstand	\$	3,900	Completed
Tree trimming & removals	Grounds	\$	19,500	Completed
Crack Filling Material	Carnival Lot	\$	32,040	Completed
Repair Stairs	Ag Palace	\$	7,800	Completed
Repair Concrete trip hazards	Ag Palace	\$	4,318	Completed
Repair Concrete trip hazards	Amphitheater	\$	4,988	Completed
Sweeper		\$	9,658	Completed
Miscellaneous Grounds Maintenance	Grounds	\$	114,952	Completed
			\$ 300,000	<i>Total Investment</i>

Projects FY17-18	LOCATION/AREA	ANTICIPATED COSTS	EXPENDED AMOUNT	STATUS
Livestock Facility Upgrades	Livestock Pavilion	\$	117,070	Completed
Horseshow Barn A renovations	Horseshow	\$	93,035	Completed
Master Visioning Plan Assessment	Grounds	\$	117,211	Completed
Asphalt-Complete Livestock Lot	Grounds	\$	44,820	Completed
Painting - Grandstand wall	Grandstand	\$	11,700	Completed
Emergency Electrical Repair - Camping spaces	Carnival Lot	\$	8,360	Completed
Replace Fountain pad	Grounds	\$	10,400	Completed
Painting	Palace of Agriculture	\$	15,075	Completed
Repair HVAC	Events Center	\$	9,091	Completed
Repair Accessible Ramp	Palace of Agriculture	\$	19,551	Completed
Replace Stage Panels	Events Center	\$	6,873	Completed
			\$ 453,186	<i>Total Investment</i>

Projects FY18-19	LOCATION/AREA	ANTICIPATED COSTS	EXPENDED AMOUNT	STATUS
Exterior Lighting	Event Center and Palace of Ag	\$	5,740	Completed
Paint Window Trim and Stucco	Palace of Agriculture	\$	14,646	Completed
Fabricate and Install Handrails for entrances	Palace of Agriculture	\$	48,339	Completed
Paint Handrails	Palace of Agriculture	\$	1,500	Completed
Repair/repair roofs on canopies at door entrances	Palace of Agriculture	\$	12,500	Completed
Update & install building signs	Grounds	\$	5,548	Completed
Horseshow Barn A renovations	Horseshow	\$	166,334	Completed
Electronic Gate	Small Avenue Gate	\$	32,617	Completed
Covered Arena - closing west end of covered arena	Horseshow	\$	8,100	Completed
Repair & paint Shutters	Sheep & Swine Building	\$	23,535	Completed
Asphalt Maintenance	Grounds	\$	37,015	Completed

Upgrade/Repair Fire Alarm Panels & System components	Creative Arts & Facilities	\$	46,750	Completed
Replace flooring in restrooms	Fine Arts	\$	11,041	Completed
Fiber Optic network to Prairie Gate	Prairie gate - Events Center	\$	20,688	Completed
Painting and Repairs inside Creative Arts Building	Creative Arts Building	\$	26,314	Completed
Replace Fence screening	Armory Lot	\$	17,500	Completed
Painting	Amphitheater	\$	5,000	Completed
Painting	Gate 9	\$	3,000	Completed
Painting	Gate 2	\$	3,500	Completed
Painting	Exterior Wall around Grounds	\$	7,000	Completed
Replace Garage Door	Event Center	\$	19,860	Completed
Replace Horsestall doors	Horseshow	\$	44,250	Completed
		\$	560,777	Total Investment

Projects FY19-20	LOCATION/AREA	ANTICIPATED COSTS	EXPENDED AMOUNT	STATUS
Replace doors on west side of building	Palace of Agriculture	\$	37,375	Completed
Repair Water line & exterior trip hazards	Triangle Park Restroom Building	\$	11,588	Completed
Repair/Replace Roof	Manhattans building & Carnival Restroom	\$	33,058	Completed
Replace doors	Grandstand	\$	8,203	Completed
Drinking Fountains	Grounds Wide	\$	35,818	Purchased - awaiting installation
Painting	Security Building	\$	9,620	Completed
Asphalt Sealing	Grounds - main roads	\$	45,000	Completed
Asphalt Sealing	Horseshow	\$	19,180	Completed
Exhaust Fans	Sheep and Swine Building	\$	1,902	Completed
Safety Railings	Sheep and Swine Building	\$	9,586	Completed
Repair trip hazards & update rabbit tables	Small Animals Building	\$	45,590	Completed
Replace portable bleachers	Horse Show, Livestock, Small Animals, Sheep & Swine	\$	136,825	Completed
Update & replace display items for 4-H	Dining Hall, Auditorium, Exhibit Hall	\$	22,191	Completed
Update to LED lighting at B&C Barn	Horse Show B&C Stall Barn	\$	4,310	Completed
Replace Horsestall doors x 50	Horse Show Stalls	\$	44,250	Completed
Install Exterior Safety Lighting	Grounds	\$	6,450	Completed
Update Electrical Services	Main Street	\$	13,420	Completed
Replace Mirrors & Countertops in Restrooms	Events Center	\$	32,662	Completed
Replace Cove Base	Events Center	\$	12,480	Completed
Repair Water line & exterior trip hazards	Fine Arts	\$	2,591	Completed
Repair Concrete trip hazards	Fountain Park	\$	9,909	Completed
Mud Jacking	4H Auditorium	\$	-	After engineer's review this is not necessary
Repair/Replace Emergency Lighting and Exit signs	Small Animal & Sheep & Swine Bldgs	\$	-	Fire Department decided we did not need to redo lighting
		\$	542,008	Total Investment

Anticipated Projects FY20-21*	LOCATION/AREA	ANTICIPATED COSTS	EXPENDED AMOUNT	STATUS
Fencing waste disposal area	Event Center	\$	10,000	Anticipated Completion 6/30/2021
Fire Hydrant repairs/replacements	Grounds Wide	\$	18,000	Anticipated Completion 6/30/2021
Replace flooring in bathroom	Triangle Park Restroom Building	\$	15,000	Anticipated Completion 6/30/2021
Replace Cover on Weatherport	Horse Show	\$	5,392	Completed August 2020
Thermostat replacement	All buildings	\$	10,000	Anticipated Completion 6/30/2021
Update two primary electric meters to secondary	Event Center & Public Safety Building	\$	50,000	Anticipated Completion 6/30/2021

Cultural Heritage renovation & Lighting	Cultural Heritage	\$	20,000	Anticipated Completion 6/30/2021
Roof replacement	Creative Arts	\$	100,000	Anticipated Completion 6/30/2021
Exterior concrete reparis	Auditorium	\$	15,000	Anticipated Completion 6/30/2021
Asphalt	Grounds	\$	50,000	Anticipated Completion 6/30/2021
Replace flooring	Auditorium and Dining Hall	\$	25,000	Anticipated Completion 6/30/2021
*Anticipated projects completed as cashflow is available		\$	313,000	\$ 5,392 Total Investment

Storm Damage

PROJECT	LOCATION/AREA	ANTICIPATED COSTS	EXPENDED AMOUNT	STATUS
Evaluate Roof	Grandstand		\$ 4,250	Completed - Emergency Controlled Maintenance
Structural damage inspection	Weatherport Tent		\$ 1,115	Completed - Emergency Controlled Maintenance
Repair roof leaks	Events Center		\$ 1,560	Completed - Emergency Controlled Maintenance
Repair HVAC Damage	Events Center		\$ 6,922	Completed - Emergency Controlled Maintenance
Replace Gates	Colorado Pavilion		\$ 6,825	Completed - Emergency Controlled Maintenance
Repair Electrical line/Pole	Sunshine Park		\$ 12,887	Completed - Emergency Controlled Maintenance
Repair Block Wall	Maintenance Yard		\$ 19,250	Completed - Emergency Controlled Maintenance
Repair sides & top	Weatherport Tent		\$ 37,190	Completed - Risk Management
Demo & Repair blown down structure	Small Animal Building		\$ 2,400	Completed - Risk Management
HVAC Damage	Events Center		\$ 3,407	Completed - Risk Management
Repair Gate & Screening	Fence at Armory Lot		\$ 3,145	Completed - Risk Management
Remove Blown Down Building	Horse Show		\$ 850	Completed - Risk Management
Replace Coverall	Horse Show	\$ 19,939		waiting for funding - Risk Management
Replace door panels	Weatherport Tent		\$ 32,360	Completed waiting for funding - Risk Management
Replace Roofs	Grandstand		\$ 239,239	Funded - Risk Management
		\$ 19,939	\$ 371,400	Total Investment

Controlled Maintenance

Repair/Replace Water, Sanitary, and Storm Water	Infrastructure - Phase 1/3		\$ 992,325	Completed - In close out
Secondary Electrical Repair/Replacement	Infrastructure - Phase 1/3		\$ 709,680	Completed
Secondary Electrical Repair/Replacement	Infrastructure - Phase 2/3		\$ 709,680	Completed
Secondary Electrical Repair/Replacement	Infrastructure - Phase 3/3		\$ 988,738	Completed
Roof Replacement	Event Center - Phase 1/1	\$ 888,932	\$ 406,957	Construction - In progress
HVAC replacement	Event Center - Phase 1/1	\$ 1,527,448	\$ 65,419	In design
Fire Suppression , Accessibility Upgrade	Palace of Agriculture - Phase 1/1	\$ 739,797	\$ -	In Startup
		\$ 3,156,177	\$ 3,872,799	Total Investment

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Repair/Replace Water, Sanitary, & Storm Water	Infrastructure - Phase 2 & 3	\$ 2,209,919	\$ 163,716	In design, contracted with contractor
		\$ 2,209,919	\$ 163,716	Total Investment