## Colorado Department of Agriculture - RFI #1 State Fair Facilities Maintenance

Projects FY16-17  Purchase CAT Loader Replace Arena Curtain HVAC Repairs Replace Sound System Rodeo Arena Repairs Grandstand Tree trimming & removals Crack Filling Material Repair Stairs Replace Repair Concrete trip hazards Replace Repair STATUS  AMOUNT  STATUS  AMOUNT  Completed  S 64,989 Completed  17,500 Completed  17,500 Completed  17,500 Completed  17,500 Completed  17,500 Completed  18,102 Completed  19,500 Completed
Replace Arena CurtainEvents Center\$ 17,500CompletedHVAC RepairsEvents Center\$ 7,253CompletedReplace Sound SystemEvents Center\$ 13,102CompletedRodeo Arena RepairsGrandstand\$ 3,900CompletedTree trimming & removalsGrounds\$ 19,500CompletedCrack Filling MaterialCarnival Lot\$ 32,040CompletedRepair StairsAg Palace\$ 7,800CompletedRepair Concrete trip hazardsAg Palace\$ 4,318CompletedRepair Concrete trip hazardsAmphitheater\$ 4,988Completed
HVAC Repairs Events Center \$ 7,253 Completed Replace Sound System Events Center \$ 13,102 Completed Rodeo Arena Repairs Grandstand \$ 3,900 Completed Tree trimming & removals Grounds \$ 19,500 Completed Crack Filling Material Carnival Lot \$ 32,040 Completed Repair Stairs Ag Palace \$ 7,800 Completed Repair Concrete trip hazards Ag Palace \$ 4,318 Completed Repair Concrete trip hazards Amphitheater \$ 4,988 Completed
Replace Sound SystemEvents Center\$ 13,102CompletedRodeo Arena RepairsGrandstand\$ 3,900CompletedTree trimming & removalsGrounds\$ 19,500CompletedCrack Filling MaterialCarnival Lot\$ 32,040CompletedRepair StairsAg Palace\$ 7,800CompletedRepair Concrete trip hazardsAg Palace\$ 4,318CompletedRepair Concrete trip hazardsAmphitheater\$ 4,988Completed
Rodeo Arena Repairs Grandstand S 3,900 Completed Tree trimming & removals Crack Filling Material Carnival Lot Repair Stairs Repair Concrete trip hazards
Tree trimming & removals Crack Filling Material Completed Repair Stairs Ag Palace Repair Concrete trip hazards Repair Concrete trip hazards Amphitheater Stairs Ag Palace Amphitheater Stairs Ag Palace Amphitheater Stairs Ag Palace Amphitheater Completed Ag Palace Amphitheater Stairs Ag Palace Amphitheater Stairs Ag Palace Amphitheater
Crack Filling MaterialCarnival Lot\$ 32,040CompletedRepair StairsAg Palace\$ 7,800CompletedRepair Concrete trip hazardsAg Palace\$ 4,318CompletedRepair Concrete trip hazardsAmphitheater\$ 4,988Completed
Repair StairsAg Palace\$ 7,800 CompletedRepair Concrete trip hazardsAg Palace\$ 4,318 CompletedRepair Concrete trip hazardsAmphitheater\$ 4,988 Completed
Repair Concrete trip hazards Ag Palace \$ 4,318 Completed Repair Concrete trip hazards Amphitheater \$ 4,988 Completed
Repair Concrete trip hazards Amphitheater \$ 4,988 Completed
Sweeper \$ 9,658 Completed
Miscellaneous Grounds Maintenance Grounds \$ 114,952 Completed
\$ 300,000 Total Investment
ANTICIPATED EXPENDED STATUS
Projects FY17-18 LOCATION/AREA COSTS AMOUNT
Livestock Facility Upgrades Livestock Pavilion \$ 117,070 Completed
Horseshow Barn A renovations Horseshow \$ 93,035 Completed
Master Visioning Plan Assessment Grounds \$ 117,211 Completed
Asphalt-Complete Livestock Lot Grounds \$ 44,820 Completed
Painting - Grandstand wall Grandstand \$ 11,700 Completed
Emergency Electrical Repair - Camping spaces Carnival Lot \$ 8,360 Completed
Replace Fountain pad Grounds \$ 10,400 Completed
Painting Palace of Agriculture \$ 15,075 Completed
Repair HVAC Events Center \$ 9,091 Completed
Repair Accessible Ramp Palace of Agriculture \$ 19,551 Completed
Replace Stage Panels Events Center \$ 6,873 Completed
\$ 453,186 Total Investment
ANTICIPATED EXPENDED STATUS
Projects FY18-19 LOCATION/AREA COSTS AMOUNT
Exterior Lighting Event Center and Palace of Ag \$ 5,740 Completed
Paint Window Trim and Stucco Palace of Agriculture \$ 14,646 Completed
Fabricate and Install Handrails for entrances Palace of Agriculture \$ 48,339 Completed
Paint Handrails Palace of Agriculture \$ 1,500 Completed
Repair/repair roofs on canopies at door entrances Palace of Agriculture \$ 12,500 Completed
Update & install building signs Grounds \$ 5,548 Completed
Horseshow Barn A renovations Horseshow \$ 166,334 Completed
Electronic Gate \$ 32,617 Completed
Covered Arena - closing west end of covered arena Horseshow \$ 8,100 Completed
Repair & paint Shutters Sheep & Swine Building \$ 23,535 Completed
Asphalt Maintenance Grounds \$ 37,015 Completed

Upgrade/Repair Fire Alarm Panels & System components	Creative Arts & Facilities	\$ 46,750	Completed
Replace flooring in restrooms	Fine Arts	\$ 11,041	Completed
Fiber Optic network to Prairie Gate	Prairie gate - Events Center	\$ 20,688	Completed
Painting and Repairs inside Creative Arts Building	Creative Arts Building	\$ 26,314	Completed
Replace Fence screening	Armory Lot	\$ 17,500	Completed
Painting	Amphitheater	\$ 5,000	Completed
Painting	Gate 9	\$ 3,000	Completed
Painting	Gate 2	\$ 3,500	Completed
Painting	Exterior Wall around Grounds	\$ 7,000	Completed
Replace Garage Door	Event Center	\$ 19,860	Completed
Replace Horsestall doors	Horseshow	\$ 44,250	Completed
		\$ 560,777	Total Investment

**ANTICIPATED EXPENDED STATUS Projects FY19-20** LOCATION/AREA **COSTS AMOUNT** Replace doors on west side of building Palace of Agriculture \$ 37,375 Completed Repair Water line & exterior trip hazards Triangle Park Restroom Building 11,588 Completed Repair/Replace Roof Manhattans building & Carnival Restroom 33,058 Completed Replace doors Grandstand 8,203 Completed **Drinking Fountains Grounds Wide** 35,818 Purchased - awaiting installation Painting **Security Building** 9,620 Completed Grounds - main roads 45,000 Completed **Asphalt Sealing** Horseshow 19,180 Completed **Asphalt Sealing Exhaust Fans** Sheep and Swine Building 1,902 Completed Sheep and Swine Building 9,586 Completed Safety Railings Repair trip hazards & update rabbit tables **Small Animals Building** 45,590 Completed Replace portable bleachers Horse Show, Livestock, Small Animals, Sheep & Swine 136,825 Completed Update & replace display items for 4-H Dining Hall, Auditorium, Exhibit Hall 22,191 Completed Update to LED lighting at B&C Barn Horse Show B&C Stall Barn 4,310 Completed **Horse Show Stalls** 44,250 Completed Replace Horsestall doors x 50 Grounds 6,450 Completed Install Exterior Safety Lighting **Update Electrical Services** Main Street 13,420 Completed Replace Mirrors & Countertops in Restrooms **Events Center** 32,662 Completed Replace Cove Base **Events Center** 12,480 Completed Repair Water line & exterior trip hazards Fine Arts 2,591 Completed Repair Concrete trip hazards Fountain Park 9,909 Completed Mud Jacking 4H Auditorium After engineer's review this is not necessary Repair/Replace Emergency Lighting and Exit signs Small Animal & Sheep & Swine Bldgs Fire Department decided we did not need to redo lighting

**ANTICIPATED EXPENDED STATUS** COSTS **Anticipated Projects FY20-21\*** LOCATION/AREA **AMOUNT** \$ Fencing waste disposal area **Event Center** 10.000 Anticipated Completion 6/30/2021 Fire Hydrant repairs/replacements **Grounds Wide** \$ 18,000 Anticipated Completion 6/30/2021 Replace flooring in bathroom \$ Anticipated Completion 6/30/2021 Triangle Park Restroom Building 15,000 \$ 5,392 Completed August 2020 Replace Cover on Weatherport **Horse Show** Thermostat replacement All buildings \$ 10,000 Anticipated Completion 6/30/2021 Update two primary electric meters to secondary Event Center & Public Safety Building 50,000 Anticipated Completion 6/30/2021

542,008 Total Investment

Roof replacement Exterior concrete repairs Auditorium 5 10,000 Anticipated Completion 6/30/2021 Applate Grounds 5 50,000 Anticipated Completion 6/30/2021 Applate Grounds 5 50,000 Anticipated Completion 6/30/2021 Applate Grounds 5 50,000 Anticipated Completion 6/30/2021 Applated projects completed as cashflow is available  **Anticipated projects completed as cashflow is available  **BROJECT **LOCATION/AREA**  **COSTS** **INCIPATED** **PROJECT **LOCATION/AREA** **COSTS** **LOCATION/AREA** **LOCATION/AREA** **LOCATION/AREA** **LOCATION/AREA** **LOCATION/AREA*	Cultural Heritage renovation & Lighting	Cultural Heritage	\$	20,000			Anticipated Completion 6/30/2021			
Replace flooring		<u> </u>	\$	•			· · · · · · · · · · · · · · · · · · ·			
Asphalt	·		\$	•						
Replace flooring   Auditorium and Dining Hall   S   25,000   Anticipated Completion 6/30/2021	•		\$	•			· · · · · · · · · · · · · · · · · · ·			
FANTICIPATED PROJECT  LOCATION/AREA  Storm Damage  PROJECT  LOCATION/AREA  ANTICIPATED COSTS  AMUNUT  STATUS  AMUNUT  STATUS  AMUNUT  STATUS  AMUNUT  STATUS  ANTICIPATED COSTS  AMUNUT  STATUS  AMUNUT  SUMPLES  FEXPENDED  AATOLICA - Emergency Controlled Maintenance  Ferger Completed - Emergency Controlled Maintenance  Ferger Controlled Maintenance  STATUS  AMUNUT  STATUS  AMUNUT  SUMPLES  STATUS  STATUS  AMUNUT  SUMPLES  STATUS  STATUS  AMUNUT  SUMPLES  STATUS  STATUS  AMUNUT  SUMPLES  STATUS  STA	•		\$	•			· · · · · · · · · · · · · · · · · · ·			
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Evaluate Roof Grandstand \$ 4,250 Completed - Emergency Controlled Maintenance Structural damage inspection Weatherport Tent \$ 1,115 Completed - Emergency Controlled Maintenance Repair roof leaks Events Center \$ 1,560 Completed - Emergency Controlled Maintenance Repair roof leaks Events Center \$ 5,622 Completed - Emergency Controlled Maintenance Repair HVAC Damage Events Center \$ 6,622 Completed - Emergency Controlled Maintenance Repair Block Wall Robbin Park \$ 1,2887 Completed - Emergency Controlled Maintenance Repair Block Wall Maintenance Vard \$ 1,2887 Completed - Emergency Controlled Maintenance Repair Block Wall Maintenance Vard \$ 1,9250 Completed - Emergency Controlled Maintenance Repair Block Wall Maintenance Vard \$ 1,9250 Completed - Emergency Controlled Maintenance Repair Block Wall Maintenance Vard \$ 1,9250 Completed - Emergency Controlled Maintenance Repair Block Wall Maintenance Vard \$ 1,9250 Completed - Risk Management Demo & Repair blown down structure Small Animal Building \$ 2,400 Completed - Risk Management Pub Park \$ 1,9250 Completed Risk Management Pub Park \$ 1,9250 Comple										
Evaluate Roof Grandstand \$ \$ 4,250 Completed - Emergency Controlled Maintenance Structural damage inspection Weatherport Tent \$ 1,115 Completed - Emergency Controlled Maintenance Repair roof leaks Events Center \$ 1,560 Completed - Emergency Controlled Maintenance Repair roof leaks Events Center \$ 1,560 Completed - Emergency Controlled Maintenance Repair HVAC Cobange Events Center \$ 6,6922 Completed - Emergency Controlled Maintenance Repair HVAC Camage Events Center \$ 6,6922 Completed - Emergency Controlled Maintenance Repair Electrical Inc/Pole Sunshine Park \$ 12,887 Completed - Emergency Controlled Maintenance Repair Electrical Repair Block Wall Maintenance Yard \$ 19,250 Completed - Emergency Controlled Maintenance Repair Block Wall Maintenance Yard \$ 19,250 Completed - Emergency Controlled Maintenance Repair Block Wall Maintenance Yard \$ 37,190 Completed - Risk Management Demo & Repair Block Wall Maintenance Yard \$ 37,190 Completed - Risk Management PVAC Damage Events Center \$ 3,407 Completed - Risk Management PVAC Damage Events Center \$ 3,407 Completed - Risk Management Repair Gate & Screening Fence at Armory Lot \$ 3,415 Completed - Risk Management Replace Coverall Horse Show \$ 19,939 Society State Completed - Risk Management PVAC Damage Replace Roofs Fence At Armory Lot \$ 3,2,360 Completed - Risk Management Replace Coverall Horse Show \$ 19,939 Society State Provided Maintenance PVAC To Total Investment  **Controlled Maintenance**  **Total Completed - Risk Management Walten Fence All Risk Management**  **Total Completed - Risk Mana										
Evaluate Roof Structural damage inspection Weatherport Tent Structural damage Repair Place Repair MVAC Damage Repair HVAC Damage Repair Block Wall Sunshine Park Structural damage Sunshine Park Structural damage Sunshine Park Repair Electrical line/Pole Sunshine Park Structural damage Sunshine Park Repair Glack Scompleted - Emergency Controlled Maintenance Repair Block Wall Maintenance Yard Structural damage Sunshine Park Structural damage Sunshine Park Structural damage Sunshine Park Structural damage Sunshine Park Repair Glack Structural damage Sunshine Park Repair Glack Screening Fence at Armory Lot Structural damage Structural damage Structural damagement Replace Coverall Horse Show Structural damage Structural damagement Replace Goverall Horse Show Structural damage Structural damagement Replace Goverall Horse Show Structural damagement Structural damage Structural damagement Replace Water, Sanitary, and Storm Water Repair/Replace Water, Sanitary, and Storm Water Repair/Replacement Infrastructure - Phase 1/3 Structural damagement Structural damagement Free Suppression , Accessibility Upgrade Repair (Replacement Free Suppression , Accessibility Upgrade Repair/Replacement Free Suppression , Accessibility Upgrade Fire Suppression , Accessibility Upgrade Fire Suppression , Accessibility Upgrade Fire Suppression , Structural - Phase 2 & 3 Structural damagement Structural damagement Structural - Phase 2 & 3 Structural damagement Structural damagement Structural damagement Structural damagement Structural damagement Structural	PROJECT	LOCATION/AREA	711		_		STATUS			
Structural damage inspection Repair roof leaks Events Center Events Center \$ 1,115 Completed - Emergency Controlled Maintenance Repair rHXPC Damage Events Center \$ 6,922 Completed - Emergency Controlled Maintenance Repair Electrical line/Pole Repair Electrical line/Pole Sunshine Park Repair Electrical line/Pole Sunshine Park Repair Electrical line/Pole Repair Electrical line/Pole Repair Block Wall Maintenance Yard \$ 12,887 Completed - Emergency Controlled Maintenance Repair Block Wall Maintenance Yard \$ 12,887 Completed - Emergency Controlled Maintenance Repair sides & top Weatherport Tent \$ 37,100 Completed - Emergency Controlled Maintenance Repair sides & top Weatherport Tent \$ 37,100 Completed - Emergency Controlled Maintenance Repair Block Wall Weatherport Tent \$ 3,407 Completed - Emergency Controlled Maintenance Repair Block Wall Repair Blown down structure Weatherport Tent \$ 3,407 Completed - Risk Management Repair Gate & Screening Fence at Armory Lot \$ 3,407 Completed - Risk Management Repair Gate & Screening Fence at Armory Lot \$ 3,407 Completed - Risk Management Repair Gate & Screening Horse Show \$ 19,939 Replace Coverall Horse Show \$ 19,939 Replace Coverall Replace Goor panels Replace Roofs  Replace Roofs  Replace Gate Repair/Replace Water, Sanitary, and Storm Water Secondary Electrical Repair/Replacement Infrastructure - Phase 1/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 2/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 2/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 1/1 Secondary Electrical Repair/Replacement Infrastructure - Phase 1/1 Secondary Electrical Repair/Replacement Infrastructure - Phase 1/1 Secondary Electrical Repair/Replacement Fence Secondary Electrical Repa	Evaluate Roof	Grandstand				= =	Completed - Emergency Controlled Maintenance			
Repair proof leaks Repair HVAC Damage Repair HVAC Damage Repair HVAC Damage Events Center Seplace Gates Colorado Pavilion Sunshine Park Sunshi							· · · · · · · · · · · · · · · · · · ·			
Repair HVAC Damage Replace Gates Colorado Pavilion Sunshine Park Sunshin	• .	•			•					
Replace Gates Repair Electrical line/Pole Sunshine Park Maintenance Yard Maintenance Yard Sunshine Park Sunshine Sunshine Park Sunshine Park Sunshine Sunshin S	·				Ś					
Repair Electrical line/Pole Repair Block Wall Maintenance Yard Sepair Block Wall Pero & Sepair Blown down structure Small Animal Building Events Center Sepair Blown down structure Small Animal Building Fence at Armory Lot Sepair Blown Down Building Fence at Armory Lot Sepair Blown Down Building Horse Show Sepair Blown Down Building Horse Show Sepair Blown Down Building Horse Show Sepair Blown Down Building Replace Coverall Horse Show Sepair Blown Down Building Replace Coverall Replace Goor panels Replace Roofs Grandstand Sepair Blown Down Sepair Replace Waiting for funding - Risk Management Weatherport Tent Sepair Replace Water, Sanitary, and Storm Water Replace Roofs Secondary Electrical Repair/Replacement Infrastructure - Phase 1/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 2/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 1/1 Secondary Electrical Repair/Replacement Infrastructure - Phase 1/1 Secondary Electrical Repair/Replacement Infrastructure - Phase 1/1 Secondary Electrical Repair/Replacement Fere Suppression, Accessibility Upgrade Palace of Agriculture - Phase 1/1 Secondary Seco	•				Ś		· · · · · · · · · · · · · · · · · · ·			
Repair Block Wall Repair sides & top Weatherport Tent Small Annimal Building Small Annimal	·	Sunshine Park			\$					
Repair sides & top  Weatherport Tent Small Animal Building Small Building Small Animal Building Small Anis Annagement Small Building Smal	·	Maintenance Yard			\$					
Demo & Repair blown down structure HVAC Damage Events Center \$ 3,407 Completed - Risk Management Events Center \$ 3,407 Completed - Risk Management Repair Gate & Screening Fence at Armory Lot \$ 3,145 Completed - Risk Management Remove Blown Down Building Horse Show \$ 19,939 S 200 Completed - Risk Management Replace Coverall Horse Show \$ 19,939 S 22,360 Completed - Risk Management Replace door panels Replace door panels Replace Roofs Grandstand \$ 19,939 S 371,400 Total Investment    Controlled Mainternance	·	Weatherport Tent			\$		, , ,			
HVAC Damage Events Center \$ 3,407 Completed - Risk Management Fence at Armory Lot \$ 3,145 Completed - Risk Management Fence at Armory Lot \$ 3,145 Completed - Risk Management Fence at Armory Lot \$ 3,145 Completed - Risk Management Fence at Armory Blown Down Building For Show \$ 19,939 Fence at Armory Lot Weatherport Tent \$ 32,360 Completed - Risk Management Weatherport Tent \$ 32,360 Completed waiting for funding - Risk Management Feplace Roofs Fence Armory Lot Investment Feplace Roofs Fence Armory Lot Investment Feplace Roofs Fence Armory Lot Infrastructure - Phase 1/3 \$ 371,400 Total Investment Feplace Water, Sanitary, and Storm Water Infrastructure - Phase 1/3 \$ 992,325 Completed - In close out Feocodary Electrical Repair/Replacement Infrastructure - Phase 1/3 \$ 709,680 Completed Feocodary Electrical Repair/Replacement Infrastructure - Phase 2/3 \$ 709,680 Completed Feocodary Electrical Repair/Replacement Infrastructure - Phase 3/3 \$ 988,733 Completed Feocodary Electrical Repair/Replacement Infrastructure - Phase 3/3 \$ 988,733 Completed Feocodary Electrical Repair/Replacement Infrastructure - Phase 3/3 \$ 988,733 Completed Feocodary Electrical Repair/Replacement Event Center - Phase 1/1 \$ 888,932 \$ 988,733 Completed Feocodary Electrical Repair/Replacement Event Center - Phase 1/1 \$ 1,527,448 \$ 65,419 In design Feocodary Feocodary Electrical Repair/Replacement Feocodary Palace of Agriculture - Phase 1/1 \$ 1,527,448 \$ 65,419 In design Feocodary Feocodary Electrical Repair/Replacement Feocodary F	Demo & Repair blown down structure	Small Animal Building			\$					
Remove Blown Down Building Replace Coverall Replace Coverall Replace door panels Replace Roofs Roof Replace Roofs Replace Roofs Replace Roofs Roof Replace Roofs Roof Replace Roofs Roof Replace Roofs Roof Replace Roofs Replace Roofs Roof Roofs Roofs Roof Roofs Roofs Roof Roofs Ro	·	_			\$					
Replace Coverall Replace Goor panels Replace Goor panels Replace Goor panels Replace Roofs  Controlled Maintenance  Repair/Replace Water, Sanitary, and Storm Water Secondary Electrical Repair/Replacement Infrastructure - Phase 1/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 2/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 3/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 3/3 Secondary Electrical Repair/Replacement Repoir Replacement Secondary Electrical Repair/Replacement Infrastructure - Phase 3/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 3/3 Secondary Electrical Repair/Replacement Roof Replacement Secondary Electrical Repair/Replacement Roof Replacement Sevent Center - Phase 1/1 Sangary S	Repair Gate & Screening	Fence at Armory Lot			\$	3,145	Completed - Risk Management			
Replace door panels Replace Roofs Grandstand \$ 32,360 Completed waiting for funding - Risk Management \$ 239,239 Funded - Risk Management \$ 19,939 \$ 371,400 Total Investment    Controlled Maintenance	Remove Blown Down Building	Horse Show			\$	850	Completed - Risk Management			
Replace Roofs  Grandstand  \$ 19,939 \$ 371,400 Total Investment  Controlled Maintenance  Repair/Replace Water, Sanitary, and Storm Water Secondary Electrical Repair/Replacement Infrastructure - Phase 1/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 2/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 2/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 3/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 3/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 3/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 1/1 Secondary Electrical Repair/Replacement Infrastructure - Phase 1/3 Secondary Electrical Repair/Replacement Secondary Electrical Repair/Replacement Infrastructure - Phase 1/3 Secondary Electrical Repair/Replacement Secondary Electrical Repair/Replacement Infrastructure - Phase 1/3 Secondary Electrical Repair/Replacement Secondary Electrical Repair/Replacement Infrastructure - Phase 1/3 Secondary Electrical Repair/Replacement Secondary Electrical Repair/Replacement Infrastructure - Phase 1/3 Secondary Electrical Repair/Replacement Secondary Electrical Repair/Replacement Secondary Electrical Repair/Replacement Secondary Electrical Repair/Replacement Secondary Electrical Repair/Replace In close out	Replace Coverall	Horse Show	\$	19,939			waiting for funding - Risk Management			
Sample   S	Replace door panels	Weatherport Tent			\$	32,360	Completed waiting for funding - Risk Management			
Controlled MaintenanceRepair/Replace Water, Sanitary, and Storm WaterInfrastructure - Phase 1/3\$ 992,325 Completed - In close outSecondary Electrical Repair/ReplacementInfrastructure - Phase 1/3\$ 709,680 CompletedSecondary Electrical Repair/ReplacementInfrastructure - Phase 2/3\$ 709,680 CompletedSecondary Electrical Repair/ReplacementInfrastructure - Phase 3/3\$ 988,738 CompletedRoof ReplacementEvent Center - Phase 1/1\$ 888,932\$ 406,957 Construction - In progressHVAC replacementEvent Center - Phase 1/1\$ 1,527,448\$ 65,419 In designFire Suppression , Accessibility UpgradePalace of Agriculture - Phase 1/1\$ 739,797\$ - In Startup\$ 3,156,177\$ 3,872,799Total InvestmentSB17-267Repair/Replace Water, Sanitary, & Storm WaterInfrastructure - Phase 2 & 3\$ 2,209,919\$ 163,716 In design, contracted with contractor	Replace Roofs	Grandstand			\$					
Repair/Replace Water, Sanitary, and Storm Water Secondary Electrical Repair/Replacement Secondary Electrical Repair/Replacement Secondary Electrical Repair/Replacement Infrastructure - Phase 1/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 2/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 2/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 3/3 Secondary Electrical Repair/Replacement Roof Replacement Event Center - Phase 1/1 Secondary Electrical Repair/Replacement Event Center - Phase 1/1 Secondary Electrical Repair/Replace Water, Sanitary, & Storm Water Infrastructure - Phase 1/1 Secondary Electrical Repair/Replace Water, Sanitary, & Storm Water Infrastructure - Phase 1/3 Secondary Electrical Repair/Replace Water, Sanitary, and Storm Water Infrastructure - Phase 1/1 Secondary Electrical Repair/Replace Vale			\$	19,939	\$	371,400	Total Investment			
Repair/Replace Water, Sanitary, and Storm Water Secondary Electrical Repair/Replacement Secondary Electrical Repair/Replacement Secondary Electrical Repair/Replacement Infrastructure - Phase 1/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 2/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 2/3 Secondary Electrical Repair/Replacement Infrastructure - Phase 3/3 Secondary Electrical Repair/Replacement Roof Replacement Event Center - Phase 1/1 Secondary Electrical Repair/Replacement Event Center - Phase 1/1 Secondary Electrical Repair/Replace Water, Sanitary, & Storm Water Infrastructure - Phase 1/1 Secondary Electrical Repair/Replace Water, Sanitary, & Storm Water Infrastructure - Phase 1/3 Secondary Electrical Repair/Replace Water, Sanitary, and Storm Water Infrastructure - Phase 1/1 Secondary Electrical Repair/Replace Vale	Controlled Maintenance									
Secondary Electrical Repair/Replacement Secondary Electrical Repair/Replacement Infrastructure - Phase 2/3 Secondary Electrical Repair/Replacement Roof Replacement Event Center - Phase 1/1 Secondary Electrical Repair/Replacement Event Center - Phase 1/1 Secondary Electrical Repair/Replace Completed Secondary Electrical Repair	Repair/Replace Water, Sanitary, and Storm Water				\$	992,325	Completed - In close out			
Secondary Electrical Repair/Replacement  Roof Replacement  Event Center - Phase 1/1  Fire Suppression , Accessibility Upgrade  Palace of Agriculture - Phase 1/1  Sandary Electrical Repair/Replacement  Event Center - Phase 1/1  Sandary Electrical Repair/Replacement  Event Center - Phase 1/1  Sandary Electrical Repair/Replace Water, Sanitary, & Storm Water  Infrastructure - Phase 2 & 3  Sandary Electrical Repair/Replace Water, Sanitary, & Storm Water  Sandary Sanitary, & Storm Water  Infrastructure - Phase 2 & 3  Sanitary, & Storm Water  Infrastructure - Phase 2 & 3  Sanitary, & Storm Water  Infrastructure - Phase 2 & 3  Sanitary, & Storm Water  Infrastructure - Phase 2 & 3  Sanitary, & Storm Water  Infrastructure - Phase 2 & 3  Sanitary, & Storm Water	Secondary Electrical Repair/Replacement	Infrastructure - Phase 1/3			\$	709,680	Completed			
Roof Replacement  HVAC replacement  Event Center - Phase 1/1  Fire Suppression , Accessibility Upgrade  Palace of Agriculture - Phase 1/1  Sangary Sangary Sangary  Ado6,957 Construction - In progress  65,419 In design  - In Startup  3,872,799 Total Investment  SB17-267  Repair/Replace Water, Sanitary, & Storm Water  Infrastructure - Phase 2 & 3  \$2,209,919  163,716 In design, contracted with contractor	Secondary Electrical Repair/Replacement	Infrastructure - Phase 2/3			\$	709,680	Completed			
HVAC replacement  Fire Suppression , Accessibility Upgrade  Palace of Agriculture - Phase 1/1  \$ 1,527,448 \$ 65,419 In design  - In Startup  \$ 3,156,177 \$ 3,872,799 Total Investment  SB17-267  Repair/Replace Water, Sanitary, & Storm Water  Infrastructure - Phase 2 & 3 \$ 2,209,919 \$ 163,716 In design, contracted with contractor	Secondary Electrical Repair/Replacement	Infrastructure - Phase 3/3			\$	988,738	Completed			
HVAC replacement  Fire Suppression , Accessibility Upgrade  Palace of Agriculture - Phase 1/1  \$ 1,527,448 \$ 65,419 In design  - In Startup  \$ 3,156,177 \$ 3,872,799 Total Investment  SB17-267  Repair/Replace Water, Sanitary, & Storm Water  Infrastructure - Phase 2 & 3 \$ 2,209,919 \$ 163,716 In design, contracted with contractor		Event Center - Phase 1/1	\$	888,932	\$					
\$ 3,156,177 \$ 3,872,799 Total Investment  SB17-267  Repair/Replace Water, Sanitary, & Storm Water Infrastructure - Phase 2 & 3 \$ 2,209,919 \$ 163,716 In design, contracted with contractor	HVAC replacement	Event Center - Phase 1/1	\$	1,527,448	\$	65,419	In design			
SB17-267  Repair/Replace Water, Sanitary, & Storm Water Infrastructure - Phase 2 & 3 \$ 2,209,919 \$ 163,716 In design, contracted with contractor	Fire Suppression , Accessibility Upgrade	Palace of Agriculture - Phase 1/1	\$	739,797	\$	-	In Startup			
Repair/Replace Water, Sanitary, & Storm Water Infrastructure - Phase 2 & 3 \$ 2,209,919 \$ 163,716 In design, contracted with contractor			\$	3,156,177	\$	3,872,799	Total Investment			
Repair/Replace Water, Sanitary, & Storm Water Infrastructure - Phase 2 & 3 \$ 2,209,919 \$ 163,716 In design, contracted with contractor	SB17-267									
	Repair/Replace Water, Sanitary, & Storm Water			2,209,919	\$	163,716	In design, contracted with contractor			