

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2018-19

Salary Survey

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$48,864	0	\$48,864	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$0	0	\$0	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Salary Survey	(\$481,389)	0	(\$173,214)	(\$308,175)	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$60,017	0	\$45,251	\$14,766	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$67,796	0	\$3,656	\$64,140	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$67,906	0	\$22,100	\$45,806	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$35,751	0	\$29,128	\$6,623	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$18,743	0	\$18,743	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$0	0	\$0	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$0	0	\$0	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Program	\$0	0	\$0	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$64,465	0	\$0	\$64,465	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$108,500	0	\$0	\$108,500	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$0	0	\$0	\$0	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$5,473	0	\$5,473	\$0	\$0	\$0
Total		(\$3,875)	0	\$0	(\$3,875)	\$0	\$0

Health, Life and Dental (HLD)

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$189,869	0	\$189,869	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$0	0	\$0	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Health, Life, and Dental	(\$2,445,461)	0	(\$673,041)	(\$1,772,420)	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$255,722	0	\$175,828	\$79,894	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$415,391	0	\$14,205	\$401,186	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$333,704	0	\$85,867	\$247,837	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$204,013	0	\$113,180	\$90,833	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$72,825	0	\$72,825	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$0	0	\$0	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$0	0	\$0	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Program	\$0	0	\$0	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$365,378	0	\$0	\$365,378	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$566,324	0	\$0	\$566,324	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$0	0	\$0	\$0	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$21,266	0	\$21,266	\$0	\$0	\$0
Total		(\$20,968)	0	\$0	(\$20,968)	\$0	\$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Amortization Equalization Disbursement (AED)

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$75,165	0	\$75,165	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$0	0	\$0	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Amortization Equalization Disbursement	(\$743,577)	0	(\$266,439)	(\$477,138)	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$92,467	0	\$69,605	\$22,862	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$104,930	0	\$5,623	\$99,307	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$104,912	0	\$33,992	\$70,920	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$55,059	0	\$44,805	\$10,254	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$28,830	0	\$28,830	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$0	0	\$0	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$0	0	\$0	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Program	\$0	0	\$0	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$99,809	0	\$0	\$99,809	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$167,986	0	\$0	\$167,986	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$0	0	\$0	\$0	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$8,419	0	\$8,419	\$0	\$0	\$0
Total		(\$6,000)	0	\$0	(\$6,000)	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$75,165	0	\$75,165	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$0	0	\$0	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Supplemental Amortization Equalization Disbursement	(\$743,577)	0	(\$266,439)	(\$477,138)	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$92,467	0	\$69,605	\$22,862	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$104,930	0	\$5,623	\$99,307	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$104,912	0	\$33,992	\$70,920	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$55,059	0	\$44,805	\$10,254	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$28,830	0	\$28,830	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$0	0	\$0	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$0	0	\$0	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Program	\$0	0	\$0	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$99,809	0	\$0	\$99,809	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$167,986	0	\$0	\$167,986	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$0	0	\$0	\$0	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$8,419	0	\$8,419	\$0	\$0	\$0
Total		(\$6,000)	0	\$0	(\$6,000)	\$0	\$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short-term Disability (STD)							
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$2,418	0	\$2,418	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$0	0	\$0	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Short-term Disability	(\$23,900)	0	(\$8,579)	(\$15,321)	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$2,976	0	\$2,242	\$734	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$3,372	0	\$182	\$3,190	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$3,371	0	\$1,094	\$2,277	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$1,773	0	\$1,444	\$329	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$928	0	\$928	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$0	0	\$0	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$0	0	\$0	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Program	\$0	0	\$0	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$3,204	0	\$0	\$3,204	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$5,394	0	\$0	\$5,394	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$0	0	\$0	\$0	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$271	0	\$271	\$0	\$0	\$0
Total		(\$193)	0	\$0	(\$193)	\$0	\$0

FY 2019-20

Salary Survey

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$61,069	0	\$61,069	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Salary Survey	(\$799,668)	0	(\$184,155)	(\$615,513)	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$40,636	0	\$0	\$40,636	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$56,257	0	\$36,082	\$20,175	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$65,000	0	\$4,504	\$60,496	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$134,903	0	\$26,279	\$108,624	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$41,206	0	\$24,190	\$17,016	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$28,655	0	\$28,655	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$4,034	0	\$0	\$4,034	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$11,917	0	\$0	\$11,917	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Program	\$152	0	\$152	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$101,108	0	\$0	\$101,108	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$204,725	0	\$0	\$204,725	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$46,782	0	\$0	\$46,782	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$3,224	0	\$3,224	\$0	\$0	\$0
Total		\$0	0	(\$0)	\$0	\$0	\$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Health, Life and Dental (HLD)

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$242,763	0	\$242,763	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Health, Life, and Dental	(\$2,077,149)	0	(\$784,033)	(\$1,293,116)	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$34,889	0	\$0	\$34,889	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$217,812	0	\$161,434	\$56,378	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$240,480	0	\$21,448	\$219,032	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$307,890	0	\$120,953	\$186,937	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$143,226	0	\$113,663	\$29,563	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$114,435	0	\$114,435	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$5,608	0	\$0	\$5,608	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$19,971	0	\$0	\$19,971	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Program	\$742	0	\$742	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$181,778	0	\$0	\$181,778	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$527,208	0	\$0	\$527,208	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$31,752	0	\$0	\$31,752	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$8,594	0	\$8,594	\$0	\$0	\$0
Total		(\$0)	0	(\$0)	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$93,466	0	\$93,466	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Amortization Equalization Disbursement	(\$735,053)	0	(\$282,636)	(\$452,417)	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$26,188	0	\$0	\$26,188	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$73,557	0	\$56,980	\$16,577	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$81,560	0	\$7,300	\$74,260	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$116,411	0	\$39,498	\$76,913	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$51,289	0	\$36,250	\$15,039	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$43,161	0	\$43,161	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$3,132	0	\$0	\$3,132	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$7,411	0	\$0	\$7,411	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Program	\$253	0	\$253	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$69,841	0	\$0	\$69,841	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$142,944	0	\$0	\$142,944	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$20,112	0	\$0	\$20,112	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$5,729	0	\$5,729	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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Supplemental Amortization Equalization Disbursement (SAED)

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$93,466	0	\$93,466	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Supplemental Amortization Equalization Disbursement	(\$735,053)	0	(\$282,636)	(\$452,417)	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$26,188	0	\$0	\$26,188	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$73,557	0	\$56,980	\$16,577	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$81,560	0	\$7,300	\$74,260	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$116,411	0	\$39,498	\$76,913	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$51,289	0	\$36,250	\$15,039	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$43,161	0	\$43,161	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$3,132	0	\$0	\$3,132	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$7,411	0	\$0	\$7,411	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Program	\$253	0	\$253	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$69,841	0	\$0	\$69,841	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$142,944	0	\$0	\$142,944	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$20,112	0	\$0	\$20,112	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$5,729	0	\$5,729	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Personal Services	\$2,532	0	\$2,532	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Short-term Disability	(\$19,660)	0	(\$7,595)	(\$12,065)	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Agriculture Management Fund	\$937	0	\$0	\$937	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Animal Industry Division	\$1,969	0	\$1,533	\$436	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Plant Industry Division	\$2,417	0	\$225	\$2,192	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Inspection and Consumer Services Division	\$3,068	0	\$1,047	\$2,021	\$0	\$0
02. Agriculture Services, (A) Agriculture Services,	Conservation Services Division	\$1,428	0	\$969	\$459	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Program Costs	\$1,102	0	\$1,102	\$0	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agricultural Development Board	\$78	0	\$0	\$78	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Wine Promotion Board	\$165	0	\$0	\$165	\$0	\$0
03. Agriculture Markets Division, (A) Agricultural Markets,	Agriculture Workforce Development Program	\$8	0	\$8	\$0	\$0	\$0
03. Agriculture Markets Division, (B) Agricultural Products Inspection,	Program Costs	\$1,738	0	\$0	\$1,738	\$0	\$0
04. Brand Board, (A) Brand Board,	Brand Inspection	\$3,610	0	\$0	\$3,610	\$0	\$0
05. Colorado State Fair, (A) Colorado State Fair,	Program Costs	\$429	0	\$0	\$429	\$0	\$0
06. Conservation Board, (A) Conservation Board,	Program Costs	\$179	0	\$179	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2020-21

Centrally Appropriated Personal Services Line Items

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Health, Life, and Dental	\$2,961,065	0	\$552,409	\$2,408,656	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Amortization Equalization Disbursement	\$938,354	0	\$305,110	\$633,244	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Supplemental Amortization Equalization Disbursement	\$938,354	0	\$305,110	\$633,244	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Short-term Disability	\$29,925	0	\$9,802	\$20,123	\$0	\$0
Total		\$4,867,698	0	\$1,172,431	\$3,695,267	\$0	\$0

FY 2021-22

Centrally Appropriated Personal Services Line Items

01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Salary Survey	\$0	0	\$0	\$0	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Health, Life, and Dental	\$3,379,751	0	\$850,109	\$2,529,642	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Amortization Equalization Disbursement	\$894,813	0	\$287,246	\$607,567	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Supplemental Amortization Equalization Disbursement	\$894,813	0	\$287,246	\$607,567	\$0	\$0
01. Commissioner's Office and Administrative Services, (A) Commissioner's Office and Administrative Services,	Short-term Disability	\$27,085	0	\$8,696	\$18,389	\$0	\$0
Total		\$5,196,462	0	\$1,433,297	\$3,763,165	\$0	\$0