

FY 2021-22 Budget Request - Department of Agriculture

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2019-20 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

Department of Agriculture Supplemental

01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Personal Services	\$2,325	0	\$0	\$0	\$2,325	\$0
01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Health, Life, and Dental	\$10,042	0	\$0	\$10,042	\$0	\$0
01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Amortization Equalization Disbursement	\$539	0	\$0	\$539	\$0	\$0
01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Supplemental Amortization Equalization Disbursement	\$539	0	\$0	\$539	\$0	\$0
01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Short-term Disability	\$18	0	\$0	\$18	\$0	\$0
02. Agriculture Services - (A) Agriculture Services	Plant Industry Division	\$282,587	0.2	\$0	\$282,587	\$0	\$0
02. Agriculture Services - (A) Agriculture Services	Indirect Cost Assessment	\$2,325	0	\$0	\$2,325	\$0	\$0
Subtotal -- Department of Agriculture Supplemental		\$298,375	0.2	\$0	\$296,050	\$2,325	\$0