

FY 2021-22 Budget Request - Department of Agriculture

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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**2018-19 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

**SB 18-042 Concerning the creation of the agricultural workforce development program**

01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Personal Services	\$43,157	0.3	\$43,157	\$0	\$0	\$0
<b>Subtotal -- SB 18-042 Concerning the creation of the agricultural wor</b>		<b>\$43,157</b>	<b>0.3</b>	<b>\$43,157</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**2019-20 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

**SB 19-158 Sunset Pet Animal Care And Facilities Act**

01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Vehicle Lease Payments	\$2,000	0	\$2,000	\$0	\$0	\$0
02. Agriculture Services - (A) Agriculture Services	Animal Industry Division	\$121,007	1.6	\$121,007	\$0	\$0	\$0
<b>Subtotal -- SB 19-158 Sunset Pet Animal Care And Facilities Act</b>		<b>\$123,007</b>	<b>1.6</b>	<b>\$123,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB19-186 Expand Ag Chem Mngmnt Prgrm Protect Surface Water**

01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Vehicle Lease Payments	\$1,000	0	\$0	\$1,000	\$0	\$0
02. Agriculture Services - (A) Agriculture Services	Conservation Services Division	\$238,592	0.6	\$0	\$238,592	\$0	\$0
<b>Subtotal -- SB19-186 Expand Ag Chem Mngmnt Prgrm Protect Surface Water</b>		<b>\$239,592</b>	<b>0.6</b>	<b>\$0</b>	<b>\$239,592</b>	<b>\$0</b>	<b>\$0</b>

**SB 19-220 Hemp Regulation Alignment With 2018 FFB**

01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Vehicle Lease Payments	\$1,000	0	\$0	\$1,000	\$0	\$0
02. Agriculture Services - (A) Agriculture Services	Plant Industry Division	\$405,470	4.6	\$0	\$405,470	\$0	\$0
<b>Subtotal -- SB 19-220 Hemp Regulation Alignment With 2018 FFB</b>		<b>\$406,470</b>	<b>4.6</b>	<b>\$0</b>	<b>\$406,470</b>	<b>\$0</b>	<b>\$0</b>

**2020-21 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)**

**Suspend Direct Distribution to PERA Public Employees Retirem**

01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	PERA Direct Distribution	(\$481,308)	0	(\$157,816)	(\$323,492)	\$0	\$0
<b>Subtotal -- Suspend Direct Distribution to PERA Public Employees Retirem</b>		<b>(\$481,308)</b>	<b>0</b>	<b>(\$157,816)</b>	<b>(\$323,492)</b>	<b>\$0</b>	<b>\$0</b>