

Colorado Department of Agriculture - Request for Information #1 State Fair Facilities Maintenance

Projects FY 2016-17	LOCATION/AREA	ANTICIPATED COSTS	EXPENDED AMOUNT	STATUS
Purchase CAT Loader	Facilities		\$64,989	Completed
Replace Arena Curtain	Events Center		\$17,500	Completed
HVAC Repairs	Events Center		\$7,253	Completed
Replace Sound System	Events Center		\$13,102	Completed
Rodeo Arena Repairs	Grandstand		\$3,900	Completed
Tree trimming & removals	Grounds		\$19,500	Completed
Crack Filling Material	Carnival Lot		\$32,040	Completed
Repair Stairs	Ag Palace		\$7,800	Completed
Repair Concrete trip hazards	Ag Palace		\$4,318	Completed
Repair Concrete trip hazards	Amphitheater		\$4,988	Completed
Sweeper			\$9,658	Completed
Miscellaneous Grounds Maintenance	Grounds		\$114,952	Completed
			\$300,000	Total Investment
Projects FY 2017-18	LOCATION/AREA	ANTICIPATED COSTS	EXPENDED AMOUNT	STATUS
Livestock Facility Upgrades	Livestock Pavilion		\$117,070	Completed
Horseshow Barn A renovations	Horseshow		\$93,035	Completed
Master Visioning Plan Assessment	Grounds		\$117,211	Completed
Asphalt-Complete Livestock Lot	Grounds		\$44,820	Completed
Painting - Grandstand wall	Grandstand		\$11,700	Completed
Emergency Electrical Repair - Camping spaces	Carnival Lot		\$8,360	Completed
Replace Fountain pad	Grounds		\$10,400	Completed
Painting	Palace of Agriculture		\$15,075	Completed
Repair HVAC	Events Center		\$9,091	Completed
Repair Accessible Ramp	Palace of Agriculture		\$19,551	Completed
Replace Stage Panels	Events Center		\$6,873	Completed
			\$453,186	Total Investment
Projects FY 2018-19	LOCATION/AREA	ANTICIPATED COSTS	EXPENDED AMOUNT	STATUS
Exterior Lighting	Event Center and Palace of Ag		\$5,740	Completed
Paint Window Trim and Stucco	Palace of Agriculture		\$14,646	Completed
Fabricate and Install Handrails for entrances	Palace of Agriculture		\$48,339	Completed
Paint Handrails	Palace of Agriculture		\$1,500	Completed
Repair/repair roofs on canopies at door entrances	Palace of Agriculture		\$12,500	Completed
Update & install building signs	Grounds		\$5,548	Completed
Horseshow Barn A renovations	Horseshow		\$166,334	Completed
Electronic Gate	Small Avenue Gate		\$32,617	Completed
Covered Arena - closing west end of covered arena	Horseshow		\$8,100	Completed
Repair & paint Shutters	Sheep & Swine Building		\$23,535	Completed
Asphalt Maintenance	Grounds		\$37,015	Completed
Upgrade/Repair Fire Alarm Panels & System components	Creative Arts & Facilities		\$46,750	Completed

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Replace flooring in restrooms	Fine Arts	\$11,041	Completed
Fiber Optic network to Prairie Gate	Prairie gate - Events Center	\$20,688	Completed
Painting and Repairs inside Creative Arts Building	Creative Arts Building	\$26,314	Completed
Replace Fence screening	Armory Lot	\$17,500	Completed
Painting	Amphitheater	\$5,000	Completed
Painting	Gate 9	\$3,000	Completed
Painting	Gate 2	\$3,500	Completed
Painting	Exterior Wall around Grounds	\$7,000	Completed
Replace Garage Door	Event Center	\$19,860	Completed
Replace Horse stall doors	Horseshow	\$44,250	Completed

\$560,777 Total Investment

Anticipated Projects FY19-20*	LOCATION/AREA	ANTICIPATED COSTS	EXPENDED AMOUNT	STATUS
Replace doors on west side of building	Palace of Agriculture	\$40,000		Anticipated Completion 6/30/2020
Repair/Replace Vendor electrical cords	Palace of Agriculture	\$30,000		On hold for Master Plan
Fencing waste disposal area	Event Center	\$6,375		Anticipated Completion 6/30/2020
Fire Hydrant repairs/replacements	Grounds Wide	\$18,000		Anticipated Completion 6/30/2020
Repair/Replace Emergency Lighting and Exit signs	Small Animal & Sheep & Swine Bldgs	\$7,500		Anticipated Completion 6/30/2020
Repair Water line & exterior trip hazards	Triangle Park Restroom Building	\$18,225		Anticipated Completion 6/30/2020
Repair/Replace Roof	Manhattans building & Carnival Restroom		\$33,058	Completed
Painting	Fine Arts	\$10,000		On hold for Master Plan
Replace doors	Grandstand	\$6,000		Bidding Completion 8/1/2020
Drinking Fountains	Grounds Wide	\$10,000		Anticipated Completion 8/1/2020
Painting	Security Building		\$9,620	Completed
Asphalt Sealing	Grounds - main roads		\$45,000	Completed
Asphalt Sealing	Horseshow	\$15,000		Anticipated Completion 5/31/2020
Replace flooring in bathroom	Triangle Park Restroom Building	\$12,000		Bidding Completion 6/30/2020
Mud Jacking	4H Auditorium	\$21,000		Bidding Completion 6/30/2020
Exhaust Fans	Sheep and Swine Building	\$6,000		Anticipated Completion 8/1/2020
Safety Railings	Sheep and Swine Building	\$8,000		Anticipated Completion 6/30/2020
Asphalt	Grounds - main road	\$100,000		Anticipated pending SB17-267 project
Painting	Small Animal	\$20,000		On hold for Master Plan
Architectural Design of 4H Dining Hall and Auditorium upgrade	4H Dining Hall & Auditorium	\$25,000		On hold for Master Plan

*Anticipated projects completed as cash flow is available

\$353,100 \$87,678 Total Investment

Storm Damage				
PROJECT	LOCATION/AREA	ANTICIPATED COSTS	EXPENDED AMOUNT	STATUS
Evaluate Roof	Grandstand		\$4,250	Completed - Emergency Controlled Maintenance
Structural damage inspection	Weather port Tent		\$1,115	Completed - Emergency Controlled Maintenance
Repair roof leaks	Events Center		\$1,560	Completed - Emergency Controlled Maintenance
Repair HVAC Damage	Events Center		\$6,922	Completed - Emergency Controlled Maintenance
Replace Gates	Colorado Pavilion		\$6,825	Completed - Emergency Controlled Maintenance
Repair Electrical line/Pole	Sunshine Park		\$12,887	Completed - Emergency Controlled Maintenance
Repair Block Wall	Maintenance Yard		\$19,250	Completed - Emergency Controlled Maintenance
Repair sides & top	Weather port Tent		\$37,190	Completed - Risk Management

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Demo & Repair blown down structure	Small Animal Building		\$2,400	Completed - Risk Management
HVAC Damage	Events Center		\$3,407	Completed - Risk Management
Repair Gate & Screening	Fence at Armory Lot		\$3,145	Completed - Risk Management
Remove Blown Down Building	Horse Show		\$850	Completed - Risk Management
Replace Coverall	Horse Show	\$19,939		waiting for funding - Risk Management
Replace door panels	Weather port Tent		\$32,360	Completed waiting for funding - Risk Management
Replace Roofs	Grandstand		\$229,239	Funded - Risk Management
		\$19,939	\$361,400	Total Investment

Controlled Maintenance

Repair/Replace Water, Sanitary, and Storm Water	Infrastructure - Phase 1/3		\$992,325	Completed - IN CLOSE OUT
Secondary Electrical Repair/Replacement	Infrastructure - Phase 1/3		\$709,680	Completed
Secondary Electrical Repair/Replacement	Infrastructure - Phase 2/3		\$709,680	Completed
Secondary Electrical Repair/Replacement	Infrastructure - Phase 3/3		\$988,738	Completed
Roof Replacement	Event Center - Phase 1/1	\$888,932		Construction - In progress
HVAC replacement	Event Center - Phase 1/1	\$1,527,448	\$382,141	In design
		\$2,416,380	\$3,782,564	Total Investment

SB17-267

Repair/Replace Water, Sanitary, & Storm Water	Infrastructure - Phase 2/3	\$1,180,895		In design
Repair/Replace Water, Sanitary, & Storm Water	Infrastructure - Phase 3/3	\$1,029,024		In design
		\$2,209,919	\$0	Total Investment