

FY 2020-21 Budget Request - Department of Agriculture

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2018-19 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 18-042 Concerning the creation of the agricultural workforce development program

01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Personal Services	\$43,157	0.3	\$43,157	\$0	\$0	\$0
Subtotal -- SB 18-042 Concerning the creation of the agricultural workforce development program		\$43,157	0.3	\$43,157	\$0	\$0	\$0

2019-20 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

SB 19-158 Sunset Pet Animal Care And Facilities Act

01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Vehicle Lease Payments	\$2,000	0.0	\$2,000	\$0	\$0	\$0
02. Agriculture Services - (A) Agriculture Services	Animal Industry Division	\$121,007	1.6	\$121,007	\$0	\$0	\$0
Subtotal -- SB 19-158 Sunset Pet Animal Care And Facilities Act		\$123,007	1.6	\$123,007	\$0	\$0	\$0

SB 19 - 186 Expand Ag Chemical Management Program Protect Surface Water

01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Vehicle Lease Payments	\$1,000	0.0	\$0	\$1,000	\$0	\$0
02. Agriculture Services - (A) Agriculture Services	Conservation Services Division	\$238,592	0.6	\$0	\$238,592	\$0	\$0
Subtotal -- Expand Ag Chemical Management Program Protect Surface Water		\$239,592	0.6	\$0	\$239,592	\$0	\$0

SB 19-220 Hemp Regulation Alignment With 2018 FFB

01. Commissioner's Office and Administrative Services - (A) Commissioner's Office and Administrative Services	Vehicle Lease Payments	\$1,000	0.0	\$0	\$1,000	\$0	\$0
02. Agriculture Services - (A) Agriculture Services	Plant Industry Division	\$405,470	4.6	\$0	\$405,470	\$0	\$0
Subtotal -- SB 19-220 Hemp Regulation Alignment With 2018 FFB		\$406,470	4.6	\$0	\$406,470	\$0	\$0