

Colorado Department of Agriculture

FY 2020-21 Budget Request
Schedule 5: Line Item to Statute

(1) Commissioner's Office

| Line Item Name | Line Item Description | Statutory Citation |
|---|--|---|
| Personal Services | Payment for wages of state employees, professional services, and temporary services in this Long Bill group | 35-1-104, C.R.S. |
| Health, Life, and Dental | State contribution to employee health, life, and dental insurance premiums | 24-50-601, C.R.S. |
| Short-term Disability | State contribution to premiums related to employee short-term disability coverage | 24-50-603, C.R.S. |
| S.B. 04-257 Amortization Equalization Disbursement | State contribution to address the unfunded liability of the PERA pension trust fund | 24-51-411 (1), C.R.S. |
| S.B. 06-235 Supplemental Amortization Equalization Disbursement | Secondary State contribution to address the unfunded liability of the PERA pension trust fund | 24-51-411 (3.2), C.R.S. |
| Salary Survey | Salary adjustments based on total compensation survey results performed by the Department of Personnel and Administration | 24-50-104 (1) (a), C.R.S. |
| Worker's Compensation | Payment to the Department of Personnel and Administration for worker's compensation premiums | 8-42-101, C.R.S. |
| Operating Expenses | Payments for supplies and materials associated with staff and general Department administrative efforts | 35-1-104, C.R.S. |
| Legal Services | Purchase of legal services from the Department of Law | 24-31-108, C.R.S. |
| Administrative Law Judge Services | Payment to the Department of Personnel and Administration for ALJ services | 24-30-1003 (1), C.R.S. |
| Payment to Risk Management and Property Funds | Payment to the Department of Personnel and Administration for Risk Management premiums | 24-30-1510, C.R.S. |
| Vehicle Lease Payments | Payments to the Department of Personnel and Administration for administration and lease purchase loans on new and replacement vehicles | 24-30-1104 (2), C.R.S. |
| Information Technology Asset Maintenance | Purchase of computer equipment for the annual replacement of a quarter of the Department's information technology infrastructure | 24-37.5-108, C.R.S. and 24-37.5-112, C.R.S. |
| Leased Space | Payment for office and parking space pursuant to a rental agreements around the State, excluding Capitol Complex space | 35-1-104, C.R.S. |
| Office Consolidation COP | Payment for Department's Office Space. | 24-82-102, C.R.S. and 24-82-801, C.R.S. |
| Payments to OIT | Payments for services provided by OIT | 24-37.5-104, C.R.S. |

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| CORE Operations | Payments for CORE financial and budget system | 24-30-209, C.R.S. |
| Utilities | Payments to energy service companies for electricity, water, and sewer expenses at various Department locations | 35-1-104, C.R.S. |
| Agriculture Statistics | Payments for personnel and printing costs related to the development of Colorado agriculture statistical information | 35-1-104 (1) (d), C.R.S. |
| Agriculture Management Fund | Payments to various agricultural efforts approved by the Commissioner of Agriculture, including, but not limited to, funding additional Department employees necessary to implement and manage approved programs | 35-1-106.9, C.R.S. |
| Adult Agriculture Leadership Grant Program | Grants for the Colorado Agricultural Leadership program | SB 15-234 Long Bill |
| Indirect Cost Assessment | Reimbursement from cash or federal funds to fund indirect expenses incurred by the state | 35-1-104, C.R.S. |

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(2) Agricultural Services Division

| Line Item Name | Line Item Description | Statutory Citation |
|---|--|---|
| Animal Industry Division | Funding supports controls to prevent the spread of infectious disease in livestock throughout Colorado; inspections and permit issuance associated with aquatic stock; actions to limit economic losses in agricultural products or resources due to predatory animals; regulation of facilities; and to ensure proper and humane treatment of domesticated and non-domesticated animals | 35-50-101 through 35-50-122, C.R.S.; 35-24.5-111, C.R.S.; 35-40-101 through 35-40-115, C.R.S.; 35-42-101 through 35-42.5-101, C.R.S.; and 35-80-101 through 35-81-102, C.R.S. |
| Plant Industry Division | Funding supports oversight and prevention efforts related to Colorado plant and pest control; pesticide application and regulation; plant quarantine services; organic certification and chemigation standards; and certification of the apiary and nursery industries. | 35-4-101 through 35-11.5-117, C.R.S., and 35-25-101 through 35-27.5-108, C.R.S. |
| Inspection and Consumer Services Division | Funding supports regulation and enforcement standards around commercial fertilizers and soil conditioners; storage and transportation of anhydrous ammonia; general measurement standards for commerce; and handling, sizing and transportation requirements for various commodities. | 35-12-101 through 35-21-108, C.R.S.; 35-60-101 through 35-60-115, C.R.S. |
| Conservation Services Division | Funding supports management, control, and eradication efforts regarding noxious weeds throughout the State; biocontrol methods for pest management; and preservation and protection efforts for groundwater. | 35-5.5-101 through 35-5.5-119, C.R.S.; 35-9-118 (3), C.R.S. |
| Appropriation to the Noxious Weed Management Fund | Provides General Fund transfer to the noxious weed management fund. | 35-5.5-116, C.R.S. |
| Lease Purchase Lab Equipment | Provides spending authority to lease purchase lab equipment for the ICS, Groundwater and Pesticide program lab responsibilities | 35-1-104, C.R.S. and 35-1-108, C.R.S. |
| Indirect Cost Assessment | Reimbursement from cash or federal funds to fund indirect expenses incurred by the state | 35-1-104, C.R.S. |

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(3) Agricultural Markets Division; (A) Agriculture Markets

| Line Item Name | Line Item Description | Statutory Citation |
|---|--|---|
| Program Costs | Payment for state employee compensation, professional services, and temporary services and operating expenses associated with agricultural marketing efforts | 35-1-104, C.R.S. ; 35-1-108, C.R.S. ; and 35-28-103, C.R.S. |
| Economic Development Grants | Competitive grants the division may receive from the Economic Development Commission within the Governor's Office. | 35-1-104 (1) (dd), C.R.S. and 35-28-103, C.R.S. |
| Agriculture Development Board | This program encourages and promotes Colorado agricultural business projects that add value to agriculture products and aid the economies of rural communities | 35-75-102 (3), C.R.S. |
| Wine Promotion Board | Personnel and operating expenses associated with administering Wine Promotion Board activities | 35-1-104, C.R.S.; and 35-29.5-103, C.R.S. |
| Agriculture Workforce Development Program | Provides incentives to agricultural businesses, including farms and ranches, to hire interns. | 35-1-104.5, C.R.S. |
| Indirect Cost Assessment | Reimbursement from cash or federal funds to fund indirect expenses incurred by the state | 35-1-104, C.R.S. |

(3) Agricultural Markets Division; (B) Agricultural Product Inspection

| Line Item Name | Line Item Description | Statutory Citation |
|---|---|-------------------------------|
| Agricultural Products Inspection, Program Costs | Provide prompt and efficient inspection and classification of various fruit, vegetable and other agricultural products sold, shipped, or purchased in Colorado. | 35-23-101 through 116, C.R.S. |
| Indirect Cost Assessment | Reimbursement from cash funds to fund indirect expenses incurred by the State. | 35-1-104, C.R.S. |

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(4) Brand Board

| Line Item Name | Line Item Description | Statutory Citation |
|--------------------------|---|---|
| Brand Inspection | Payment for state employee compensation, professional services, and temporary services and operating expenses associated with the Brand Board | 35-1-104, C.R.S.; 35-41-101, C.R.S.; and 35-55-112, C.R.S. |
| Alternative Livestock | Personnel and operating expenses associated with inspection and licensing of alternative livestock farms | 35-41.5-116, C.R.S. |
| Brand Estray Fund | Payments for housing and advertising associated with estray animals | 35-41-102, C.R.S. |
| Indirect Cost Assessment | Reimbursement from cash or federal funds to fund indirect expenses incurred by the state | 35-1-104, C.R.S.; 35-41-102, C.R.S. and 35-41.5-116, C.R.S. |

(5) Colorado State Fair

| Line Item Name | Line Item Description | Statutory Citation |
|-----------------------------------|---|---|
| Program Costs | Payment for state employee compensation, professional services, and temporary services and operating expenses associated with management of the Colorado State Fair | 35-1-104, C.R.S.; and 35-65-100.3, C.R.S. through 35-65-408, C.R.S. |
| 4H and FFA Program Costs | Payment for 4H and FFA programs held at the CSF. | 35-1-104, C.R.S. |
| State Fair Facilities Maintenance | Funding for building maintenance at the CSF. | H.B. 16-1405 Long Bill |
| Indirect Cost Assessment | Reimbursement from cash or federal funds to fund indirect expenses incurred by the state | 35-1-104, C.R.S. |

(6) Conservation Board

| Line Item Name | Line Item Description | Statutory Citation |
|--|--|---|
| Program Costs | Payment for state employee compensation, professional services, and temporary services and operating expenses associated with management of the Conservation Board | 35-1-104, C.R.S.; and 35-70-101, C.R.S. through 35-70-122, C.R.S. |
| Distributions to Soil Conservation Districts | Funds distributed to soil conservation districts based on an annual evaluation of each district's programs. | 35-70-103 (5) (g), C.R.S. |
| Matching Grants to Districts | Funds distributed to conservation districts to match fund from the districts for on ground conservation projects. | 35-1-106.7, C.R.S. and 35-70-103 (5) (g), C.R.S. |
| Salinity Control Grants | Grants utilized to reduce salt load to river systems. | 35-70-103 (5) (g), C.R.S. |

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