

Colorado Department of Agriculture - RFI #1 State Fair Facilities Maintenance

Projects FY16-17	LOCATION/AREA	AMOUNT	STATUS
Purchase CAT Loader	Facilities	\$64,989	Completed
Replace Arena Curtain	Events Center	\$17,500	Completed
HVAC Repairs	Events Center	\$7,253	Completed
Replace Sound System	Events Center	\$13,102	Completed
Rodeo Arena Repairs	Grandstand	\$3,900	Completed
Tree trimming & removals	Grounds	\$19,500	Completed
Crack Filling Material	Carnival Lot	\$32,040	Completed
Repair Stairs	Ag Palace	\$7,800	Completed
Repair Concrete trip hazards	Ag Palace	\$4,318	Completed
Repair Concrete trip hazards	Amphitheater	\$4,988	Completed
Sweeper		\$9,658	Completed
Miscellaneous Grounds Maintenance	Grounds	\$114,952	Completed
		\$300,000	Total Investment

Projects FY17-18	LOCATION/AREA	AMOUNT	STATUS
Livestock Facility Upgrades	Livestock Pavilion	\$117,070	Completed
Horseshow Barn A renovations	Horseshow	\$93,035	Phase 1 Completed
Master Visioning Plan Assessment	Grounds	\$117,211	Completed
Asphalt-Complete Livestock Lot	Grounds	\$44,820	Completed
Painting - Grandstand wall	Grandstand	\$11,700	Completed
Emergency Electrical Repair - Camping spaces	Carnival Lot	\$8,360	Completed
Replace Fountain pad	Grounds	\$10,400	Completed
Painting	Palace of Agriculture	\$15,075	Completed
Repair HVAC	Events Center	\$9,091	Completed
Repair Accessible Ramp	Palace of Agriculture	\$19,551	Completed
Replace Stage Panels	Events Center	\$6,873	Completed
		\$453,186	Total Investment

Anticipated Projects FY18-19*	LOCATION/AREA	AMOUNT	STATUS
Exterior Lighting	Event Center and Palace of Ag	\$5,740	Completed
Paint Window Trim and Stucco	Palace of Agriculture	\$14,646	Completed
Fabricate and install Handrails for entrances	Palace of Agriculture	\$47,061	Completed
Paint Handrails	Palace of Agriculture	\$1,500	Completed
Repair/repair roofs on canopies at door entrances	Palace of Agriculture	\$12,500	Completed
Update & install building signs	Grounds	\$5,548	Completed
Horseshow Barn A renovations	Horseshow	\$166,334	Phase 2 Completed
Electronic Gates	Grounds	\$40,000	Anticipated
Architectural Design of 4H Dining Hall and Auditorium upg	4H Dining Hall & Auditorium	\$25,000	Anticipated
Covered Arena - closing west end of covered arena	Horseshow	\$15,000	Anticipated
Repair & paint Shutters	Sheep & Swine Building	\$10,000	Anticipated
Asphalt Maintenance	Grounds	\$30,000	Anticipated

Replace doors on west side of building	Palace of Agriculture	\$6,000	Anticipated
Repair/Replace Vendor electrical cords	Palace of Agriculture	\$30,000	Anticipated
Fencing waste disposal area	Event Center	\$6,375	Anticipated
Upgrade/Repair Fire Alarm Panels & System components	Creative Arts & Facilities	\$40,000	Anticipated
Fire Hydrant repairs/replacements	Grounds Wide	\$18,000	Anticipated
Replace flooring in restrooms	Fine Arts & Triangle Park	\$20,000	Anticipated
Repair/Replace Emergency Lighting and Exit signs	multiple buildings	\$7,500	Anticipated
Fiber Optic network to Prairie Gate	Prairie gate - Events Center	\$18,000	Anticipated
Repair Water line & exterior trip hazards	Triangle Park Restroom Building	\$15,000	Anticipated
Repair/Replace Roof at Carnival Lot Restroom #2	Carnival lot West Restroom Building	\$8,000	Anticipated
Painting and Repairs inside Creative Arts Building	Creative Arts Building	\$10,000	Anticipated
Replace Fence screening	Armory Lot	\$7,500	Anticipated
Install exhaust fans in restrooms	Multiple Restrooms	\$16,000	Anticipated
Painting	Amphitheater	\$3,500	Anticipated
Painting	Fine Arts	\$10,000	Anticipated
Painting	Gate 2	\$1,500	Anticipated
Painting	Small Animal	\$20,000	Anticipated
Painting	Exterior Wall around Grounds	\$15,000	Anticipated
		\$625,704	Total Investment

* Anticipated projects completed as cashflow is available

PROJECT	LOCATION/AREA	AMOUNT	STATUS
Evaluate Roof	Grandstand	\$4,250	Completed - Emergency Controlled Maintenance
Structural damage inspection	Weatherport Tent	\$1,115	Completed - Emergency Controlled Maintenance
Repair roof leaks	Events Center	\$1,560	Completed - Emergency Controlled Maintenance
Repair HVAC Damage	Events Center	\$6,922	Completed - Emergency Controlled Maintenance
Replace Gates	Colorado Pavilion	\$6,825	Completed - Emergency Controlled Maintenance
Repair Electrical line/Pole	Sunshine Park	\$12,887	Completed - Emergency Controlled Maintenance
Repair Block Wall	Maintenance Yard	\$19,250	Completed - Emergency Controlled Maintenance
Repair sides & top	Weatherport Tent	\$37,190	Completed - Risk Management
Demo & Repair blown down structure	Small Animal Building	\$2,400	Completed - Risk Management
HVAC Damage	Events Center	\$3,407	Completed - Risk Management
Repair Gate & Screening	Fence at Armory Lot	\$3,145	Completed - Risk Management
Remove Blown Down Building	Horse Show	\$850	Completed - Risk Management
Replace Coverall	Horse Show	\$19,939	waiting for funding - Risk Management
Replace door panels	Weatherport Tent	\$32,360	waiting for funding - Risk Management
Replace Roofs	Grandstand	\$229,239	waiting for funding - Risk Management
		\$381,339	Total Investment

Controlled Maintenance

Repair/Replace Water, Sanitary, and Storm Water	Infrastructure	\$992,325	Construction Completed
Secondary Electrical Repair/Replacement	Infrastructure	\$709,680	Completed
	Phase 1/3		
	Phase 1/3		

Secondary Electrical Repair/Replacement	Infrastructure	Phase 2/3	\$709,680	Completed
Secondary Electrical Repair/Replacement	Infrastructure	Phase 3/3	\$988,738	Completed - IN CLOSE OUT
Roof Replacement	Event Center	Phase 1/1	\$888,932	Funded
			\$4,289,355	Total Investment

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Repair/Replace Water, Sanitary, & Storm Water	Infrastructure	Phase 2/3	\$1,180,895	Funded
Repair/Replace Water, Sanitary, & Storm Water	Infrastructure	Phase 3/3	\$1,029,024	Funded
			\$2,209,919	Total Investment