



COLORADO
Department of Agriculture
Commissioner's Office

November 1, 2017

Kent Lambert, Chair
Joint Budget Committee
200 East 14th Avenue, 3rd Floor
Denver, CO 80203

Dear Senator Lambert:

The Department of Agriculture submits the attached information in response to the Joint Budget Committee's FY 2017-18 Request for Information #1.

Department of Agriculture, Colorado State Fair, State Fair Facilities Maintenance - The Department is requested to provide on November 1, 2017 a report on facility maintenance projects for the Colorado State Fairgrounds. This report should include the following for each facility with planned maintenance: facility name, the type and nature of maintenance, the anticipated cost of the maintenance, the expenditures to-date on the maintenance, and the anticipated completion date.

Please let me know if you have any questions, or need any additional information.

Sincerely,

Don Brown, Commissioner



PROJECT FY16-17		Maintenance Appropriation		STATUS
PROJECT	LOCATION/AREA	VENDOR/CONTRACTOR	AMOUNT	STATUS
Purchase CAT Loader	Facilities	Wagner Equipment	\$64,989	Completed
Replace Arena Curtain	Events Center	Dincler	\$17,500	Completed
HVAC Repairs	Events Center	Haynes Mechanical	\$7,253	Completed
Replace Sound System	Events Center	DeHerrera Event Services	\$13,102	Completed
Rodeo Arena Repairs	Grandstand	Russ Grading & Excavating	\$3,900	Completed
Tree trimming & removals	Grounds	Complete Tree Care	19,500	Completed
Crack Filling Material	Carnival Lot	CDOIT	\$32,040	Completed
Repair Stairs	Ag Palace	Gonzales Concrete	\$7,800	Completed
Repair Concrete trip hazards	Ag Palace	Gonzales Concrete	\$4,318	Completed
Repair Concrete trip hazards	Amphitheater	Gonzales Concrete	\$4,988	Completed
Sweeper			\$9,658	Completed
Miscellaneous Grounds Maintenance	Grounds		\$114,952	Completed
Total Investment			\$300,000	
ANTICIPATED PROJECT FY17-18				
Livestock Facility Upgrades	Livestock Pavilion		\$220,000	Anticipated
Safety/Hazard Repairs	Grounds		\$50,000	Anticipated
HVAC Repair	Events Center		\$8,000	Anticipated
Miscellaneous Grounds Maintenance	Grounds		\$22,000	Anticipated
			\$300,000	
Storm Damage				
Evaluate Roof	Grandstand	Chrisman Engineering	\$4,250.00	Completed - ECM
Structural damage inspection	Weatherport Tent	WeatherPort	\$1,115.00	Completed - ECM
Repair roof leaks	Events Center	JR Roof Maintenance	1,560.00	Completed - ECM
Repair HVAC Damage	Events Center	Haynes Mechanical	\$6,922.00	Completed - ECM
Replace Gates	Colorado Pavilion	Aztec Manufacturing	\$6,825.00	Completed - ECM
Repair Electrical line/Pole	Sunshine Park	Morton Electric	\$12,887.00	Completed - ECM
Repair Block Wall	Maintenance Yard	Southern Colo Masonry	\$19,250.00	Completed - ECM
Repair sides & top	Weatherport Tent	WeatherPort	\$37,190.00	Completed - Risk
Demo & Repair blown down structure	Small Animal Bldg	Chandler	\$2,400.00	Completed - Risk
HVAC Damage	Events Center	Haynes Mechanical	\$3,406.80	Completed - Risk
Repair Gate & Screening	Fence at Armory Lot	Taylor Fence	\$3,145.00	Completed - Risk
Remove Blown down bldg	Horse Show	T&S Excavating	\$850.00	Completed - Risk
Replace Coverall	Horse Show	Cover Concepts	\$19,939	waiting for funding - Risk
Replace door panels	Weatherport Tent	WeatherPort	\$25,423.00	waiting for funding - Risk
Replace Roofs	Grandstand		\$145,162.80	waiting for funding - Risk

Controlled Maintenance

Repair/Replace Water, Sanitary, and Storm Water	Infrastructure	Phase 1 of 3	\$992,325	In construction
Secondary Electrical Repair/Replacement	Infrastructure	Phase 1 of 3	\$709,680	Completed
Secondary Electrical Repair/Replacement	Infrastructure	Phase 2 of 3	\$709,680	Completed
Secondary Electrical Repair/Replacement	Infrastructure	Phase 3 of 3	\$988,738	Completed - IN CLOSE OUT
Anticipated:			\$3,400,423	

Repair/Replace Water, Sanitary, & Storm Water	Infrastructure	Phase 2 of 3	\$1,180,895	Funded through SB17-267
Repair/Replace Water, Sanitary, & Storm Water	Infrastructure	Phase 3 of 3	\$1,029,024	Funded through SB17-267

Master Visioning Plan Assessment	Grounds	Master Visioning Plan	\$2,209,919	In Progress
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