

November 1, 2017

Kent Lambert, Chair Joint Budget Committee 200 East 14th Avenue, 3rd Floor Denver, CO 80203

Dear Senator Lambert:

The Department of Agriculture submits the attached information in response to the Joint Budget Committee's FY 2017-18 Request for Information #1.

Department of Agriculture, Colorado State Fair, State Fair Facilities Maintenance – The Department is requested to provide on November 1, 2017 a report on facility maintenance projects for the Colorado State Fairgrounds. This report should include the following for each facility with planned maintenance: facility name, the type and nature of maintenance, the anticipated cost of the maintenance, the expenditures to-date on the maintenance, and the anticipated completion date.

Please let me know if you have any questions, or need any additional information.

Sincerely

Don Brown, Commissioner



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DeHerrera Event Services \$13,102 Russ Grading & Excavating \$3,900 Complete Tree Care 19,500	Crack Filling Material Carniv
DeHerrera Event Services \$13,102 Russ Grading & Excavating \$3,900	Tree trimming & removals Grounds
DeHerrera Event Services \$13,102	
	Replace Sound System Event
	HVAC Repairs Event
\$17,500	Replace Arena Curtain Event
Wagner Equipment \$64,989 Completed	Purchase CAT Loader Facilities
LOCATION/AREA VENDOR/CONTRACTOR AMOUNT STATUS	PROJECT FY16-17

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Infrastructure Infrastructure Infrastructure Infrastructure		Cont	Controlled Maintenance	
Infrastructure     Phase 2 of 3     S       Water     Infrastructure     Phase 3 of 3     S       Water     Infrastructure     Phase 3 of 3     S       Grounds     Master Visioning Plan     S     1       Grounds     S     1     S     S       S     1     S     1     S     S	Repair/Replace Water, Sanitary, and Storm Water	Infrastructure	Phase 1 of 3 Phase 1 of 3	\$992,325 In construction
Water     Infrastructure     Phase 3 of 3     \$       Water     Infrastructure     Phase 3 of 3     \$       Grounds     Master Visioning Plan     \$     11       Grounds     \$     12     \$       \$     12     \$     \$	Secondary Electrical Repair/Replacement	Infrastructure	Phase 2 of 3	\$709,680 Completed
Water     Infrastructure     Phase 2 of 3     \$	Secondary Electrical Repair/Replacement	Infrastructure	Phase 3 of 3	\$988,738 Completed - IN CLOSE OUT
Infrastructure Phase 2 of 3 Infrastructure Phase 3 of 3 Grounds S S S	Replace Coverall	world sciol	Threading monor	\$3,400,423
Infrastructure Phase 2 of 3 Infrastructure Phase 3 of 3 Master Visioning Plan S S	Anticipated:			
Master Visioning Plan Grounds 5 5	Repair/Replace Water, Sanitary, & Storm Water	Infrastructure	Phase 2 of 3	\$1,180,895 Funded through SB17-267
Grounds Master Visioning Plan 5 15	Repair/Replace Water, Sanıtary, & Storm Water	Infrastructure	Phase 3 OF 3	\$1,029,024 Fullded fillbugit 3017-207
Master Visioning Plan \$ 122,000.00 In Progress   \$ 122,000.00 \$ 122,000.00				\$2,209,919
Master Visioning Plan     \$ 122,000.00     In Progress       \$ 122,000.00     \$ 122,000.00     \$ 122,000.00				
Grounds     \$ 122,000.00     In Progress       \$ 122,000.00			stor Visioning Blan	
Non-State State State State   State State State State </td <td>Master Visioning Plan Assessment</td> <td></td> <td>grinuturung</td> <td>122,000.00 In Progress</td>	Master Visioning Plan Assessment		grinuturung	122,000.00 In Progress
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