								Schedule 6
FY 2	2018-19 Budget Req	<b>luest</b>						
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds

# FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

### HB 15-1367 Retail Marijuana Taxes

Subtotal HB 15-1367 Retai	il Marijuana Taxes	\$614,633	4.3	\$300,000	\$314,633	\$0	\$0
05. Colorado State Fair	Program Costs	\$300,000	0.0	\$300,000	\$0	\$0	\$0
02. Agriculture Services Division	Hemp Program	\$289,930	4.3	\$0	\$289,930	\$0	\$0
01. Commissioner's Office and Administrative Services	Legal Services	\$24,703	0.0	\$0	\$24,703	\$0	\$0

### SB 15-196 Industrial Hemp Certified Seeds Concentration Test

Subtotal SB 15-196 Industrial Hemp Certified Seeds Concentration Test		\$249,763	2.0	\$0	\$249,763	\$0	\$0
02. Agriculture Services Division	Hemp Certification Seed Program	\$245,983	2.0	\$0	\$245,983	\$0	\$0
01. Commissioner's Office and Administrative Services	Legal Services	\$3,780	0.0	\$0	\$3,780	\$0	\$0

FY 2	018-19 Budget R	∍quest					Reappropriated	
3ill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Fu
	016-17 Special B	II Line Item Appr	opriations (Excl	udes Re	gular Supplem	ental Bills aı	nd Lona Bill Apı	propriation
Y 2								
FY 2	o 10-17 Opeciai B	=оо , крр.						p. 0 p
Y 2	o 10-17 Opecial D	<u>-</u>						<u> </u>
	6-058 CO Farm 7	•	es					<u> </u>
SB 1		•	es				<u> </u>	
<b>SB 1</b>	6-058 CO Farm 1	•	es				<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>

0.0

\$0

\$3,800

\$0

\$0

\$0	0.0	\$0	\$0	\$0	\$0
\$0	0.0	\$0	\$0	\$0	\$0

\$3,800

Subtotal -- SB 16-058 CO Farm To Consumer

Sales

Report ID:	Schedule 6 - Nov 1 Request	PB infoAdvantage	Page 1 of 2
Run Date:	10/5/17	Excel Version of the Schedule 6	
Run Time	10/5/17		

								Schedule 6
FY 20	018-19 Budget Req	uest						
							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds

# FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

### HB 15-1367 Retail Marijuana Taxes

Subtotal HB 15-1367 Retai	l Marijuana Taxes	\$614,633	4.3	\$300,000	\$314,633	\$0	\$0
05. Colorado State Fair	Program Costs	\$300,000	0.0	\$300,000	\$0	\$0	\$0
02. Agriculture Services Division	Hemp Program	\$289,930	4.3	\$0	\$289,930	\$0	\$0
01. Commissioner's Office and Administrative Services	Legal Services	\$24,703	0.0	\$0	\$24,703	\$0	\$0

# SB 15-196 Industrial Hemp Certified Seeds Concentration Test

Subtotal SB 15-196 Indust Seeds Concentration Test	rial Hemp Certified	\$249,763	2.0	\$0	\$249,763	\$0	\$0
02. Agriculture Services Division	Hemp Certification Seed Program	\$245,983	2.0	\$0	\$245,983	\$0	\$0
01. Commissioner's Office and Administrative Services	Legal Services	\$3,780	0.0	\$0	\$3,780	\$0	\$0

# FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

Report ID:	Schedule 6 - Nov 1 Request	PB infoAdvantage	Page 2 of 2
Run Date:	10/5/17	Excel Version of the Schedule 6	
Run Time	10/5/17		

EV 20	19 10 Pudgot Bogs	ıoot						Schedule 6
F 1 20	18-19 Budget Requ	iesi						
							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds

### SB 16-058 CO Farm To Consumer Sales

01. Commissioner's Office and Administrative Services Legal Services	\$3,800	0.0	\$0	\$3,800	\$0	\$0
Subtotal SB 16-058 CO Farm To Consumer Sales	\$3,800	0.0	\$0	\$3,800	\$0	\$0

\$0	0.0	\$0	\$0	\$0	\$0
\$0	0.0	\$0	\$0	\$0	\$0

Report ID:	Schedule 6 - Nov 1 Request	PB infoAdvantage	Page 1 of 7
Run Date:	10/5/17	Cover Page	
Run Time	10/5/17		

# Schedule 6 FY 2018-19 Budget Request Reappropriated Bill Long Bill Section Line Item Total Funds FTE General Funds Cash Funds Funds Federal Funds

\*\*\* Query Name:Level 4 \*\*\*

Enter Cabinet Code: B

\*\*\* Query Name:Level 4 Appr \*\*\*

Enter Cabinet Code: B

\*\*\* Query Name:Level 4 \*\*\*

### \*\* Query Properties:

Universe:PB - Budget Data

Last Refresh Date: 10/5/17 8:58 AM

Last Execution Duration: 5

Number of rows: 0

Retrieve Duplicate Row: ON

### \*\* Query Definition:

Result Objects: Organization Code, Organization Name, Parent Prog Code, Parent Prog Name, Program Code, Program Name, Program Short name, Parent Fund Type Code, Parent Fund Type Name, Fund Type Code, Fund Type Name, Posted at Bill Number Code, Posted at Bill Number Name, Time Period Code, Time Period Report Column Label 1, Time Period Report Column Label 2, Time Period Report Column Label 3, Budget Data, Organization External Level

Report ID:	Schedule 6 - Nov 1 Request	PB infoAdvantage	Page 2 of 7
Run Date:	10/5/17	Cover Page	
Run Time	10/5/17		

								Schedule (
FY 20 Bill	018-19 Budget Requ	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
	Filters (Organization AND Organization AND Organization AND Program (AND Program EAND Fund Type AND Fund Type AND Fund Type AND Time Period	n Consolidation ion External Le ion Code In Lis Consolidation Cog External Level External Level Ion Consolidation Ion Type External Level External Level Ion Code Equal	n Code Equal ALL vel Equal 2 t {B } code Equal PROG vel Equal 4 Equal 7 Code Equal FUN val Level Equal 3 vel Equal 4	_ORGS  RAM_ALI  ID_TYPE	L		. 4.1.50	
** ( L L N F	uery Name:Level 5 ** Query Properties: Jniverse:PB - Budget ast Refresh Date:10, ast Execution Durati Number of rows: 0 Retrieve Duplicate Ro Query Definition: Result Objects: Parer	: Data /5/17 8:59 AM on: 1 ow: ON at Prog Code, P	•		ı Code, Progra	m Name		

Report ID:	Schedule 6 - Nov 1 Request	PB infoAdvantage	Page 3 of 7
Run Date:	10/5/17	Cover Page	
Run Time	10/5/17		

# Schedule 6 FY 2018-19 Budget Request Reappropriated Bill **Long Bill Section** Line Item **Total Funds** FTE **General Funds Cash Funds Funds Federal Funds** AND Parent Prog External Level Equal 7 AND Program External Level Equal 5 AND Parent Prog Code Equal DP0.DO3a9 \*\*\* Query Name:Level 6 \*\*\* \*\* Query Properties: Universe:PB - Budget Data Last Refresh Date: 10/5/17 8:59 AM Last Execution Duration: 1 Number of rows: 0 Retrieve Duplicate Row: ON \*\* Query Definition: Result Objects: Parent Prog Code, Parent Prog Name, Program Code, Program Name Filters ( Program Consolidation Code Equal PROGRAM ALL AND Parent Prog External Level Equal 7 AND Program External Level Equal 6 AND Parent Prog Code Equal DP0.DO3a9 \*\*\* Query Name:Level 4 Appr \*\*\* \*\* Query Properties:

Report ID:	Schedule 6 - Nov 1 Request	PB infoAdvantage	Page 4 of 7
Run Date:	10/5/17	Cover Page	
Run Time	10/5/17		

Schedule 6

### FY 2018-19 Budget Request

							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds

Universe:PB - Budget Data

Last Refresh Date: 10/5/17 8:59 AM

Last Execution Duration: 10

Number of rows: 10

Retrieve Duplicate Row: ON

### \*\* Query Definition:

Result Objects: Organization Code, Organization Name, Parent Appropriation Unit Code, Parent Appropriation Unit Name, Appropriation Unit Code, Appropriation Unit Name, Parent Fund Type Code, Parent Fund Type Name, Fund Type Code, Fund Type Name, Posted at Bill Number Code, Posted at Bill Number Name, Time Period Code, Time Period Report Column Label 1, Time Period Report Column Label 2, Time Period Report Column Label 3, Budget Data Filters (Organization Consolidation Code Equal ALL ORGS)

AND Organization External Level Equal 2

AND Organization Code In List {B }

AND Appropriation Unit Consolidation Code Equal ALL\_APPR

AND Parent Appropriation Unit External Level Equal 4

AND Appropriation Unit External Level Equal 7

AND Fund Type Consolidation Code Equal FUND\_TYPE\_CON

AND Parent Fund Type External Level Equal 3

AND Fund Type External Level Equal 4

AND Time Period Code In List { PY\_APPR02; PY\_APPR01 }

AND Posted at Bill Number Code Not In List { 15-234; 16-1405; 17-254; 16-1237; 16-1238; 16-1239;

16-1240; 16-1241; 16-1242; 16-1243; 16-1244; 16-1245; 16-1246; 16-1247; 16-1248; 16-1249; 16-1250; 16-1251;

16-1252; 17-159; 17-160; 17-161; 17-162; 17-163; 17-164; 17-165; 17-166; 17-167; 17-168; 17-169; 17-170; 17-171;

17-172; 17-196; 17-197 }

Report ID:	Schedule 6 - Nov 1 Request	PB infoAdvantage	Page 5 of 7
Run Date:	10/5/17	Cover Page	
Run Time	10/5/17		

# Schedule 6 FY 2018-19 Budget Request Reappropriated Bill Line Item **Total Funds** FTE **General Funds Cash Funds Funds Federal Funds** Long Bill Section \*\*\* Query Name:Level 5 Appr \*\*\* \*\* Query Properties: Universe:PB - Budget Data Last Refresh Date: 10/5/17 8:59 AM Last Execution Duration: 1 Number of rows: 14 Retrieve Duplicate Row: ON \*\* Query Definition: Result Objects: Parent Appropriation Unit Code, Parent Appropriation Unit Name, Appropriation Unit Code, Appropriation Unit Name Filters ( Appropriation Unit Consolidation Code Equal ALL APPR AND Parent Appropriation Unit External Level Equal 7 AND Appropriation Unit External Level Equal 5 AND Parent Appropriation Unit Code Equal DP3.DO471 \*\*\* Query Name:Level 6 Appr \*\*\* \*\* Query Properties: Universe:PB - Budget Data Last Refresh Date: 10/5/17 8:59 AM

Report ID:	Schedule 6 - Nov 1 Request	PB infoAdvantage	Page 6 of 7
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Run Time	10/5/17		

### Schedule 6

### FY 2018-19 Budget Request

							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds

Last Execution Duration: 1

Number of rows: 14

Retrieve Duplicate Row: ON

Result Objects: Parent Appropriation Unit Code, Parent Appropriation Unit Name, Appropriation Unit Code,

Appropriation Unit Name

Filters ( Appropriation Unit Consolidation Code Equal ALL APPR

AND Parent Appropriation Unit External Level Equal 7

AND Appropriation Unit External Level Equal 6

HB 15-1367 Retail Marijuana Taxes Unit Code Equal DP3.DO471

Subtotal HB 15-1367 Retai	il Mariiuana Tayes	\$614.633	4.3	\$300,000	\$314.633	\$0	\$0
05. Colorado State Fair	Program Costs	\$300,000	0.0	\$300,000	\$0	\$0	\$0
02. Agriculture Services Division	Hemp Program	\$289,930	4.3	\$0	\$289,930	\$0	\$0
01. Commissioner's Office and Administrative Services	Legal Services	\$24,703	0.0	\$0	\$24,703	\$0	\$0

### SB 15-196 Industrial Hemp Certified Seeds Concentration Test

01. Commissioner's Office and							
Administrative Services	Legal Services	\$3,780	0.0	\$0	\$3,780	\$0	\$0

<sup>\*\*</sup> Query Definition:

Report ID:	Schedule 6 - Nov 1 Request	PB infoAdvantage	Page 7 of 7
Run Date:	10/5/17	Cover Page	
Run Time	10/5/17		

Sched FY 2018-19 Budget Request									
Bill Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds		
02. Agriculture Services Division	Hemp Certification Seed Program	\$245,983	2.0	\$0	\$245,983	\$0	) \$0		
Subtotal SB 15-196 Indus	\$249,763	2.0	\$0	\$249,763	\$0	\$0			

### SB 16-058 CO Farm To Consumer Sales

Subtotal SB 16-058 CO Fa Sales	\$3,800	0.0	\$0	\$3,800	\$0	\$0	
01. Commissioner's Office and Administrative Services	Legal Services	\$3,800	0.0	\$0	\$3,800	\$0	\$0