

## FY 2018-19 Budget Request

Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
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## FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

**HB 15-1367 Retail Marijuana Taxes**

01. Commissioner's Office and Administrative Services	Legal Services	\$24,703	0.0	\$0	\$24,703	\$0	\$0
02. Agriculture Services Division	Hemp Program	\$289,930	4.3	\$0	\$289,930	\$0	\$0
05. Colorado State Fair	Program Costs	\$300,000	0.0	\$300,000	\$0	\$0	\$0
<b>Subtotal -- HB 15-1367 Retail Marijuana Taxes</b>		<b>\$614,633</b>	<b>4.3</b>	<b>\$300,000</b>	<b>\$314,633</b>	<b>\$0</b>	<b>\$0</b>

**SB 15-196 Industrial Hemp Certified Seeds Concentration Test**

01. Commissioner's Office and Administrative Services	Legal Services	\$3,780	0.0	\$0	\$3,780	\$0	\$0
02. Agriculture Services Division	Hemp Certification Seed Program	\$245,983	2.0	\$0	\$245,983	\$0	\$0
<b>Subtotal -- SB 15-196 Industrial Hemp Certified Seeds Concentration Test</b>		<b>\$249,763</b>	<b>2.0</b>	<b>\$0</b>	<b>\$249,763</b>	<b>\$0</b>	<b>\$0</b>

**FY 2018-19 Budget Request**

Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
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**FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

***SB 16-058 CO Farm To Consumer Sales***

01. Commissioner's Office and Administrative Services	Legal Services		\$3,800	0.0	\$0	\$3,800	\$0	\$0
<b>Subtotal -- SB 16-058 CO Farm To Consumer Sales</b>			<b>\$3,800</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,800</b>	<b>\$0</b>	<b>\$0</b>



			\$0	0.0	\$0	\$0	\$0	\$0
			\$0	0.0	\$0	\$0	\$0	\$0

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Run Time	10/5/17						

								<b>Schedule 6</b>
<b>FY 2018-19 Budget Request</b>								
<b>Bill</b>	<b>Long Bill Section</b>	<b>Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Funds</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>

**FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

***HB 15-1367 Retail Marijuana Taxes***

01. Commissioner's Office and Administrative Services	Legal Services	\$24,703	0.0	\$0	\$24,703	\$0	\$0
02. Agriculture Services Division	Hemp Program	\$289,930	4.3	\$0	\$289,930	\$0	\$0
05. Colorado State Fair	Program Costs	\$300,000	0.0	\$300,000	\$0	\$0	\$0
<b>Subtotal -- HB 15-1367 Retail Marijuana Taxes</b>		<b>\$614,633</b>	<b>4.3</b>	<b>\$300,000</b>	<b>\$314,633</b>	<b>\$0</b>	<b>\$0</b>

***SB 15-196 Industrial Hemp Certified Seeds Concentration Test***

01. Commissioner's Office and Administrative Services	Legal Services	\$3,780	0.0	\$0	\$3,780	\$0	\$0
02. Agriculture Services Division	Hemp Certification Seed Program	\$245,983	2.0	\$0	\$245,983	\$0	\$0
<b>Subtotal -- SB 15-196 Industrial Hemp Certified Seeds Concentration Test</b>		<b>\$249,763</b>	<b>2.0</b>	<b>\$0</b>	<b>\$249,763</b>	<b>\$0</b>	<b>\$0</b>

**FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

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Run Time	10/5/17						

<b>FY 2018-19 Budget Request</b>								<b>Schedule 6</b>
<b>Bill</b>	<b>Long Bill Section</b>	<b>Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Funds</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>

***SB 16-058 CO Farm To Consumer Sales***

01. Commissioner's Office and Administrative Services	Legal Services	\$3,800	0.0	\$0	\$3,800	\$0	\$0
<b>Subtotal -- SB 16-058 CO Farm To Consumer Sales</b>		<b>\$3,800</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,800</b>	<b>\$0</b>	<b>\$0</b>

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		\$0	0.0	\$0	\$0	\$0	\$0
		\$0	0.0	\$0	\$0	\$0	\$0

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<b>FY 2018-19 Budget Request</b>								
<b>Bill</b>	<b>Long Bill Section</b>	<b>Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Funds</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>

\*\*\* Query Name:Level 4 \*\*\*  
 Enter Cabinet Code: B

\*\*\* Query Name:Level 4 Appr \*\*\*  
 Enter Cabinet Code: B

\*\*\* Query Name:Level 4 \*\*\*

\*\* Query Properties:  
 Universe:PB - Budget Data  
 Last Refresh Date:10/5/17 8:58 AM  
 Last Execution Duration: 5  
 Number of rows: 0  
 Retrieve Duplicate Row: ON

\*\* Query Definition:  
 Result Objects: Organization Code, Organization Name, Parent Prog Code, Parent Prog Name, Program Code, Program Name, Program Short name, Parent Fund Type Code, Parent Fund Type Name, Fund Type Code, Fund Type Name, Posted at Bill Number Code, Posted at Bill Number Name, Time Period Code, Time Period Report Column Label 1, Time Period Report Column Label 2, Time Period Report Column Label 3, Budget Data, Organization External Level

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Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
	Filters (	Organization Consolidation Code Equal ALL_ORGS						
		AND Organization External Level Equal 2						
		AND Organization Code In List {B }						
		AND Program Consolidation Code Equal PROGRAM_ALL						
		AND Parent Prog External Level Equal 4						
		AND Program External Level Equal 7						
		AND Fund Type Consolidation Code Equal FUND_TYPE_CON						
		AND Parent Fund Type External Level Equal 3						
		AND Fund Type External Level Equal 4						
		AND Time Period Code Equal CY_APPR						
		AND Posted at Bill Number Code Not In List 17-254						
	)							
*** Query Name:Level 5 ***								
** Query Properties:								
Universe:PB - Budget Data								
Last Refresh Date:10/5/17 8:59 AM								
Last Execution Duration: 1								
Number of rows: 0								
Retrieve Duplicate Row: ON								
** Query Definition:								
Result Objects: Parent Prog Code, Parent Prog Name, Program Code, Program Name								
Filters ( Program Consolidation Code Equal PROGRAM_ALL								

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**Schedule 6**

**FY 2018-19 Budget Request**

Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
		AND Parent Prog External Level Equal 7 AND Program External Level Equal 5 AND Parent Prog Code Equal DP0.DO3a9 )						
*** Query Name:Level 6 ***								
** Query Properties: Universe:PB - Budget Data Last Refresh Date:10/5/17 8:59 AM Last Execution Duration: 1 Number of rows: 0 Retrieve Duplicate Row: ON								
** Query Definition: Result Objects: Parent Prog Code, Parent Prog Name, Program Code, Program Name Filters ( Program Consolidation Code Equal PROGRAM_ALL AND Parent Prog External Level Equal 7 AND Program External Level Equal 6 AND Parent Prog Code Equal DP0.DO3a9 )								
*** Query Name:Level 4 Appr ***								
** Query Properties:								

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FY 2018-19 Budget Request								
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
Universe:PB - Budget Data Last Refresh Date:10/5/17 8:59 AM Last Execution Duration: 10 Number of rows: 10 Retrieve Duplicate Row: ON  ** Query Definition: Result Objects: Organization Code, Organization Name, Parent Appropriation Unit Code, Parent Appropriation Unit Name, Appropriation Unit Code, Appropriation Unit Name, Parent Fund Type Code, Parent Fund Type Name, Fund Type Code, Fund Type Name, Posted at Bill Number Code, Posted at Bill Number Name, Time Period Code, Time Period Report Column Label 1, Time Period Report Column Label 2, Time Period Report Column Label 3, Budget Data Filters ( Organization Consolidation Code Equal ALL_ORGS AND Organization External Level Equal 2 AND Organization Code In List {B } AND Appropriation Unit Consolidation Code Equal ALL_APPR AND Parent Appropriation Unit External Level Equal 4 AND Appropriation Unit External Level Equal 7 AND Fund Type Consolidation Code Equal FUND_TYPE_CON AND Parent Fund Type External Level Equal 3 AND Fund Type External Level Equal 4 AND Time Period Code In List { PY_APPR02; PY_APPR01 } AND Posted at Bill Number Code Not In List { 15-234; 16-1405; 17-254; 16-1237; 16-1238; 16-1239; 16-1240; 16-1241; 16-1242; 16-1243; 16-1244; 16-1245; 16-1246; 16-1247; 16-1248; 16-1249; 16-1250; 16-1251; 16-1252; 17-159; 17-160; 17-161; 17-162; 17-163; 17-164; 17-165; 17-166; 17-167; 17-168; 17-169; 17-170; 17-171; 17-172; 17-196; 17-197 }								



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FY 2018-19 Budget Request								
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
)								
*** Query Name:Level 5 Appr ***								
** Query Properties:								
Universe:PB - Budget Data								
Last Refresh Date:10/5/17 8:59 AM								
Last Execution Duration: 1								
Number of rows: 14								
Retrieve Duplicate Row: ON								
** Query Definition:								
Result Objects: Parent Appropriation Unit Code, Parent Appropriation Unit Name, Appropriation Unit Code, Appropriation Unit Name								
Filters ( Appropriation Unit Consolidation Code Equal ALL_APPR								
AND Parent Appropriation Unit External Level Equal 7								
AND Appropriation Unit External Level Equal 5								
AND Parent Appropriation Unit Code Equal DP3.DO471								
)								
*** Query Name:Level 6 Appr ***								
** Query Properties:								
Universe:PB - Budget Data								
Last Refresh Date:10/5/17 8:59 AM								

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<b>FY 2018-19 Budget Request</b>								
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
Last Execution Duration: 1 Number of rows: 14 Retrieve Duplicate Row: ON  ** Query Definition: Result Objects: Parent Appropriation Unit Code, Parent Appropriation Unit Name, Appropriation Unit Code, Appropriation Unit Name Filters ( Appropriation Unit Consolidation Code Equal ALL_APPR AND Parent Appropriation Unit External Level Equal 7 AND Appropriation Unit External Level Equal 6 AND Parent Appropriation Unit Code Equal DP3.DO471 <b>HB 15-1367 Retail Marijuana Taxes</b>								

01. Commissioner's Office and Administrative Services	Legal Services		\$24,703	0.0	\$0	\$24,703	\$0	\$0
02. Agriculture Services Division	Hemp Program		\$289,930	4.3	\$0	\$289,930	\$0	\$0
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